



Puntland State of Somalia

Monthly Budget Utilization Report for the month August, 2019

Code	Description	Budget (3 Months)	Budget (9 Months)	Virements / Supplementary	Total Budget (1)	Allocation (2)	Available Budget (1) - (2)	YTD Actuals (3)	Available Allocation (2) - (3)
010001	MADAXTOOYADA PL		388,494	300,000	688,494	388,221	300,273	388,221	
211	Mushaharka iyo Gunooyinka Shaqaalaha		113,288		113,288	98,646	14,642	98,646	
213	Gargaarka Bulshada		64,800		64,800	6,100	58,700	6,100	
221	Kharashka Alaabta iyo Adeegyada		202,672	300,000	502,672	275,742	226,930	275,742	
222	Dayactirka Joogtada ah		7,733		7,733	7,733		7,733	
010002	GOLAHA BAARLAMAANKA		195,974		195,974		195,974		
211	Mushaharka iyo Gunooyinka Shaqaalaha		153,588		153,588		153,588		
221	Kharashka Alaabta iyo Adeegyada		38,609		38,609		38,609		
222	Dayactirka Joogtada ah		3,777		3,777		3,777		
010003	wasaaradda maaliyadda		2,112,882	648,050	2,760,932	1,062,838	1,698,094	1,062,204	634
211	Mushaharka iyo Gunooyinka Shaqaalaha		141,135		141,135	84,476	56,659	84,476	
213	Gargaarka Bulshada		47,960		47,960	35,891	12,069	35,891	
221	Kharashka Alaabta iyo Adeegyada		315,760		315,760	13,336	302,424	13,336	
222	Dayactirka Joogtada ah		12,000		12,000		12,000		
223	Kharashaadka kale		669,666		669,666	482,958	186,708	482,957	1
263	Taakulaynta Dawladda Hoose		434,445	-71,488	362,957	171,868	191,089	171,235	633
264	Wareejinada Kale		370,000	451,506	821,506	223,935	597,571	223,935	
281	Warejinta Shirkadah gaar ah iyo Lama Filanka		41,917	118,482	160,399	34,350	126,049	34,350	
311	Iibsashada Hantida		80,000	149,550	229,550	16,024	213,526	16,024	
010004	wasaaradda AMNIGA		127,196		127,196	126,334	862	126,334	



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211	Mushaharka iyo Gunooyinka Shaqaalaha		8,443		8,443	7,581	862	7,581	
221	Kharashka Alaabta iyo Adeegyada		117,419		117,419	118,213	-794	118,213	
222	Dayactirka Joogtada ah		1,334		1,334	540	794	540	
010005	wasaaradda CADAALADDA IYO ARRIMAHA DIINTA		13,988		13,988	11,555	2,433	11,555	
211	Mushaharka iyo Gunooyinka Shaqaalaha		11,322		11,322	10,715	607	10,715	
221	Kharashka Alaabta iyo Adeegyada		2,400		2,400	840	1,560	840	
222	Dayactirka Joogtada ah		267		267		267		
010006	wasaaradda XOOLAHA IYO XANAANADOODA		17,133		17,133	16,905	229	16,905	
211	Mushaharka iyo Gunooyinka Shaqaalaha		9,100		9,100	8,872	228	8,872	
221	Kharashka Alaabta iyo Adeegyada		7,433		7,433	7,433		7,433	
222	Dayactirka Joogtada ah		600		600	600		600	
010007	wasaaradda HAWLAHA GUUD IYO GAADIIDKA		18,650		18,650	18,650		18,650	
211	Mushaharka iyo Gunooyinka Shaqaalaha		13,983		13,983	13,984	-1	13,984	
221	Kharashka Alaabta iyo Adeegyada		4,200		4,200	4,200		4,200	
222	Dayactirka Joogtada ah		467		467	466	1	466	
010008	wasaaradda CAAFIMAADKA		74,402		74,402	45,507	28,895	45,507	
211	Mushaharka iyo Gunooyinka Shaqaalaha		46,792		46,792	41,507	5,285	41,507	
221	Kharashka Alaabta iyo Adeegyada		7,573		7,573		7,573		

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222	Dayactirka Joogtada ah		693		693		693		
311	Iibsashada Hantida		19,343		19,343	4,000	15,343	4,000	
010009	wasaaradda DEKEDAHA IYO GAADIIDKA BADDA		24,705		24,705	24,705		24,705	
211	Mushaharka iyo Gunooyinka Shaqaalaha		6,884		6,884	6,884		6,884	
221	Kharashka Alaabta iyo Adeegyada		17,221		17,221	17,821	-600	17,821	
222	Dayactirka Joogtada ah		600		600		600		
010010	Wasaaradda Qorshaynta,Hor Dhaq & Isk.Caalmigaa		13,164		13,164	13,164		13,164	
211	Mushaharka iyo Gunooyinka Shaqaalaha		6,564		6,564	6,564		6,564	
221	Kharashka Alaabta iyo Adeegyada		6,000		6,000	6,200	-200	6,200	
222	Dayactirka Joogtada ah		600		600	400	200	400	
010011	Wasaaradda Ganacsiga iyo Maalgashiga		9,374		9,374	9,373	1	9,373	
211	Mushaharka iyo Gunooyinka Shaqaalaha		6,207		6,207	6,207		6,207	
221	Kharashka Alaabta iyo Adeegyada		2,700		2,700	2,700		2,700	
222	Dayactirka Joogtada ah		467		467	466	1	466	
010012	wasaaradda WAXBARASHA IYO TACLIINTA SARE		453,563	-300,000	153,563	109,789	43,774	109,789	
211	Mushaharka iyo Gunooyinka Shaqaalaha		36,318		36,318	84,788	-48,470	84,788	
221	Kharashka Alaabta iyo Adeegyada		13,400		13,400	14,200	-800	14,200	
222	Dayactirka Joogtada ah		801		801	801		801	



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264	Wareejinada Kale		403,044	-300,000	103,044	10,000	93,044	10,000	
010013	Wasaaradda Sh/Shaqaalaha, Dhal & Ciyaaraha		10,956		10,956	9,792	1,164	9,792	
211	Mushaharka iyo Gunooyinka Shaqaalaha		8,289		8,289	7,126	1,163	7,126	
221	Kharashka Alaabta iyo Adeegyada		2,200		2,200	2,200		2,200	
222	Dayactirka Joogtada ah		467		467	466	1	466	
010014	Wasaaradda Warfaafinta,Isgaarsinta iyo Dalxiiska		23,022		23,022	21,239	1,783	21,239	
211	Mushaharka iyo Gunooyinka Shaqaalaha		18,155		18,155	17,171	984	17,171	
221	Kharashka Alaabta iyo Adeegyada		4,333		4,333	3,535	798	3,535	
222	Dayactirka Joogtada ah		533		533	533		533	
010015	Wasaaradda Arr/Gudaha, Federalka iyo Dimuqraadiyada		157,870		157,870	115,911	41,959	113,911	2,000
211	Mushaharka iyo Gunooyinka Shaqaalaha		42,481		42,481	36,982	5,499	34,982	2,000
221	Kharashka Alaabta iyo Adeegyada		52,422		52,422	46,929	5,493	46,929	
222	Dayactirka Joogtada ah		2,467		2,467	2,000	467	2,000	
263	Taakulaynta Dawladda Hoose		60,500		60,500	30,000	30,500	30,000	
010016	wasaaradda haweenka iyo arrimaha qoyska		11,215		11,215	12,776	-1,561	12,776	
211	Mushaharka iyo Gunooyinka Shaqaalaha		5,682		5,682	6,243	-561	6,243	
221	Kharashka Alaabta iyo Adeegyada		5,000		5,000	6,002	-1,002	6,002	
222	Dayactirka Joogtada ah		533		533	531	2	531	



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010017	Wasaaradda Tamarta,Macdanta iyo Biyaha		14,901		14,901	13,561	1,340	13,561	
211	Mushaharka iyo Gunooyinka Shaqaalaha		5,631		5,631	4,291	1,340	4,291	
221	Kharashka Alaabta iyo Adeegyada		8,803		8,803	6,404	2,399	6,404	
222	Dayactirka Joogtada ah		467		467	2,866	-2,399	2,866	
010018	Wasaaradda Deegaanka, Beeraha iyo Sadashada C.		25,524		25,524	22,216	3,307	22,216	
211	Mushaharka iyo Gunooyinka Shaqaalaha		14,557		14,557	12,089	2,468	12,089	
221	Kharashka Alaabta iyo Adeegyada		10,500		10,500	9,661	839	9,661	
222	Dayactirka Joogtada ah		467		467	466	1	466	
010019	wasaaradda duulista hawada iyo garoomada		25,320		25,320	25,055	265	25,055	
211	Mushaharka iyo Gunooyinka Shaqaalaha		17,426		17,426	17,426		17,426	
221	Kharashka Alaabta iyo Adeegyada		7,361		7,361	7,362	-1	7,362	
222	Dayactirka Joogtada ah		533		533	267	266	267	
010020	wasaaradda kalluumaysiga iyo khayraadka badda		14,038		14,038	12,292	1,746	12,292	
211	Mushaharka iyo Gunooyinka Shaqaalaha		10,071		10,071	9,126	945	9,126	
221	Kharashka Alaabta iyo Adeegyada		3,500		3,500	3,166	334	3,166	
222	Dayactirka Joogtada ah		467		467		467		
010021	Hay''adda Dastuurka iyo Dimuqraadiyadda		14,487		14,487	6,198	8,289	6,198	



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211	Mushaharka iyo Gunooyinka Shaqaalaha		3,270		3,270	2,214	1,056	2,214	
221	Kharashka Alaabta iyo Adeegyada		6,167		6,167	3,984	2,183	3,984	
222	Dayactirka Joogtada ah		5,050		5,050		5,050		
010022	Wasaaradda Dib u dhiska iyo Maalgashida								
211	Mushaharka iyo Gunooyinka Shaqaalaha								
221	Kharashka Alaabta iyo Adeegyada								
222	Dayactirka Joogtada ah								
010023	HANTI-DHAWRKA GUUD		30,024		30,024	29,911	112	29,911	
211	Mushaharka iyo Gunooyinka Shaqaalaha		21,595		21,595	21,548	47	21,548	
221	Kharashka Alaabta iyo Adeegyada		7,095		7,095	7,030	65	7,030	
222	Dayactirka Joogtada ah		1,333		1,333	1,333		1,333	
010024	GARYAQAANKA GUUD		2,721		2,721	2,721		2,721	
211	Mushaharka iyo Gunooyinka Shaqaalaha		1,921		1,921	1,921		1,921	
221	Kharashka Alaabta iyo Adeegyada		800		800	800		800	
010025	WAKAALADA MACDANKA IYO PATROLKA								
211	Mushaharka iyo Gunooyinka Shaqaalaha								
221	Kharashka Alaabta iyo Adeegyada								
222	Dayactirka Joogtada ah								



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010026	HAY'ADDA HADMA		4,616		4,616	4,381	235	4,381	
211	Mushaharka iyo Gunooyinka Shaqaalaha		1,849		1,849	1,615	234	1,615	
221	Kharashka Alaabta iyo Adeegyada		2,593		2,593	2,593		2,593	
222	Dayactirka Joogtada ah		173		173	173		173	
010027	HAY'ADDA LA DAGAALANKA HIV/AIDS		2,978		2,978	2,977	1	2,977	
211	Mushaharka iyo Gunooyinka Shaqaalaha		1,911		1,911	1,911		1,911	
221	Kharashka Alaabta iyo Adeegyada		800		800	800		800	
222	Dayactirka Joogtada ah		267		267	266	1	266	
010028	HAY'ADDA DARYEELKA BULSHADA		21,957		21,957	16,030	5,927	16,030	
211	Mushaharka iyo Gunooyinka Shaqaalaha		17,610		17,610	11,752	5,858	11,752	
221	Kharashka Alaabta iyo Adeegyada		3,947		3,947	4,278	-331	4,278	
222	Dayactirka Joogtada ah		400		400		400		
010029	HAY'ADDA SHAQAALAHA RAYIDKA AH		5,915		5,915	2,204	3,711	2,204	
211	Mushaharka iyo Gunooyinka Shaqaalaha		3,249		3,249	2,204	1,045	2,204	
221	Kharashka Alaabta iyo Adeegyada		2,267		2,267		2,267		
222	Dayactirka Joogtada ah		400		400		400		
010030	GUDIGA DOORASHOYINKA PL		18,317		18,317	8,817	9,500	8,817	



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211	Mushaharka iyo Gunooyinka Shaqaalaha		11,800		11,800	2,300	9,500	2,300	
221	Kharashka Alaabta iyo Adeegyada		5,984		5,984	5,984		5,984	
222	Dayactirka Joogtada ah		533		533	533		533	
010031	HAY'ADDA TV-GA IYO RAADIYAHA		54,500		54,500	54,500		54,500	
211	Mushaharka iyo Gunooyinka Shaqaalaha		27,700		27,700	27,700		27,700	
221	Kharashka Alaabta iyo Adeegyada		26,800		26,800	26,800		26,800	
010032	HAY'ADDA XUQUUQUL AADANAHA		10,759		10,759	10,760	-1	10,760	
211	Mushaharka iyo Gunooyinka Shaqaalaha		3,827		3,827	3,828	-1	3,828	
221	Kharashka Alaabta iyo Adeegyada		6,032		6,032	6,032		6,032	
222	Dayactirka Joogtada ah		900		900	900		900	
010033	HAY'ADDA QANDARAASYADA		2,789		2,789	1,477	1,312	1,477	
211	Mushaharka iyo Gunooyinka Shaqaalaha		1,478		1,478	1,477	1	1,477	
221	Kharashka Alaabta iyo Adeegyada		1,200		1,200		1,200		
222	Dayactirka Joogtada ah		111		111		111		
010034	GARSOORKA DAWLADDA PUNTLAND		93,968		93,968	94,195	-227	94,195	
211	Mushaharka iyo Gunooyinka Shaqaalaha		78,552		78,552	79,790	-1,238	79,790	
221	Kharashka Alaabta iyo Adeegyada		15,082		15,082	14,405	677	14,405	
222	Dayactirka Joogtada ah		333		333		333		



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010035	HAY'ADDA XIRIIRKA JAALIYADAHA		6,317		6,317	3,850	2,467	3,850	
211	Mushaharka iyo Gunooyinka Shaqaalaha		867		867	500	367	500	
221	Kharashka Alaabta iyo Adeegyada		4,450		4,450	400	4,050	400	
222	Dayactirka Joogtada ah		1,000		1,000	2,950	-1,950	2,950	
010036	TALISKA CIIDANKA MADAXTOOYADDA								
211	Mushaharka iyo Gunooyinka Shaqaalaha								
221	Kharashka Alaabta iyo Adeegyada								
222	Dayactirka Joogtada ah								
010037	Taliska CIIDANKA KUMAANDOOSKA								
211	Mushaharka iyo Gunooyinka Shaqaalaha								
221	Kharashka Alaabta iyo Adeegyada								
222	Dayactirka Joogtada ah								
010038	taliska CIIDANKA DARAAWIISHTA		1,390,022		1,390,022	1,523,730	-133,708	1,508,730	15,000
211	Mushaharka iyo Gunooyinka Shaqaalaha		1,050,778		1,050,778	1,167,653	-116,875	1,167,653	
221	Kharashka Alaabta iyo Adeegyada		328,403		328,403	330,785	-2,382	318,182	12,603
222	Dayactirka Joogtada ah		10,842		10,842	25,292	-14,450	22,895	2,397
010039	taliska CIIDANKA PSS		15,863		15,863	15,863		15,863	



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211	Mushaharka iyo Gunooyinka Shaqaalaha		13,996		13,996	13,996		13,996	
221	Kharashka Alaabta iyo Adeegyada		1,867		1,867	1,867		1,867	
010040	taliska CIIDANKA BOOLISKA		424,143		424,143	102,673	321,470	102,673	
211	Mushaharka iyo Gunooyinka Shaqaalaha		366,338		366,338	84,205	282,133	84,205	
221	Kharashka Alaabta iyo Adeegyada		51,005		51,005	18,468	32,537	18,468	
222	Dayactirka Joogtada ah		6,800		6,800		6,800		
010041	taliska CIIDANKA ASLUUBTA		218,257		218,257	218,102	155	218,102	
211	Mushaharka iyo Gunooyinka Shaqaalaha		125,683		125,683	125,529	154	125,529	
221	Kharashka Alaabta iyo Adeegyada		91,723		91,723	88,092	3,631	88,092	
222	Dayactirka Joogtada ah		851		851	4,481	-3,630	4,481	
010042	MAXKAMADA CIIDANKA QALABKA SIDA								
211	Mushaharka iyo Gunooyinka Shaqaalaha								
221	Kharashka Alaabta iyo Adeegyada								
222	Dayactirka Joogtada ah								
Grand Total			6,050,000	648,050	6,698,050	4,158,272	2,539,778	4,140,638	17,634