



# **PUNTLAND STATE OF SOMALIA**

**Miisaaniyadda Muwaadiniinta Puntland**

**Puntland's Citizen Budget 2020**

**JAN 2020**

**AHMED ABDUL**

**PUBLIC FINANCE MANAGEMENT MOF SOMALIA**

**Website: [www.mof.pl.so](http://www.mof.pl.so)**

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## **QEYBTA 1AAD: KOOBID:**

Qaab-dhismeedka Miisaaniyaddu waa hab muujinaya sidii loo fulin lahaa siyaasadda iyo wax qabadka dowladda. Muhimadda Miisaaniyaddu waa in la diyaariyo siyaasad dowladdu ku gaari karto hiigsigeeda mudada dhow iyo tan dhexe, ayadoo la muujinayo kutalagalka dhaqaale ee la soo xareyn karo iyo qoondada kharashaadka lagu gaarayo yoolasha dowladda.

Siyaasadda Dowladdu waa in kharashaadka la gelidoona lagu saleeyo dakhliga la soo xareyn karo, taas oo ka dhigan in siyaasadda dowladdu fulin doonto wixii loo gaaro sanad miisaaniyadeedka soo socda ee 2020. uu yahay diyaarinta miisaaniyad is dheelli tiraysa oo aan haraa lahayn.

Maadaama dowladdu aysan wada dabooli karin baahiyaha kharaashaadka joogta ah iyo kuwa raasumaalka ee loo baahan yahay, Siyaasadda Dowladu waa in bixinta kharashaadka loo kala horreysiyo siday ukala mudan yihiin. Ayadoo la tix raacayo wareegtadii Wasiirka Maaliyadda ee June 16, 2019 taas oo lagu muujiyey sida loo kala horreysiinayo bixinta kharashaadka joogtada, Gunnada iyo Raashinka Ciidanku iyo Mushaharka Shaqaaluhu ayaa noqon doona mudnaanta kowaad iyo labaad sida ay u kala horreeyaan.

Deeqaha Dibadda ayaa ah kuwo aan inta badan lagu tashan karin, marka laga reebo deeqaha sida tooska u soo mara Khasnadda Dowladda Puntland, sida kabka miisaaniyadeed ee Bank Aduunka iyo hey'adaha kale ee taageerada laga helo, Sanad Miisaaniyadeedka 2020 waxaa la qiyaasay in Dakhliga Deequhu noqdo 46% Dakhliga Guud (fiiri lifaaqa bogga 14)

Iyadoo laga duulayo rabitaanka shacabka iyo dowladda Puntland, Sanad Miisaaniyadeed ka 2020 waxay diirada saaraysaa shan tiir oo ku lug leh kobicinta dhaqaalaha, amniga iyo adeegga bulshada. Tiirarkaas oo ay sal u tahay hufnaan iyo maamulka maaliyadda oo si habboon loo maamulo waxaa ka mid ah:

- a) Miisaaniyadda oo loo dhaqan geliyo sida baarlamaanku u ansixiyo iyo si waafaqsan Habraaca iyo Hannaanka Miisaaniyada iyo Xisaabaadka Dowladda (Dekreeto LM 2 December 29, 1962)
- b) Miisaaniyadda oo looga qoondeeyo horumarinta dhanka raasumaalka, gaar ahaan kaabeyaasha dhaqaalaha sida

wadooyinka gaadiidka ee isku xirta Galkacyo-Garoowe, Garoowe-Boosaaso, Sidoo kale waxay DPL si joogta ah u bixisaa kharashka dhamaystirka wadada Ceel-dahir Ceeri - Gaabo.

- c) Nidaamka PFMIS oo la gaarsiiyo dhammaan baraha cashuur arruurinta meeshii ay ka suurtoobi karto, si loo suurto geliyo in dakhli aruurinta loo adeegsado qaab electroniko ah oo daah furan.
- d) Ku dhaqanka bixinta lacagaha aan miisaaniyadda ku jirin oo si dhab ah o joogsaday.

Dhaqaalaha Sanad Miisaaniyadeedka 2020 loogu talo-galay in lagu gaaro himilooyinka dowladda ayaa lagu faah-faahiyey jaantuska hoose:-

## **QEYBTA 2AAD: DAKHIGA GUDAHA SM 2019/20**

### **2.1 Dakhliga Cashuuraha:**

Dowladda waxaa ka go'an inaysan sameyn koror cashuureed oo la taaban karo, si looga ilaasho saameynta ay ku lahaan karto bulshada iyo qoowsaska awelba dhaqaalahoodu hooseeyey.

#### **2.1.1 Cashuuraha Furdooyinka:**

Sida ka muuqata Jaantuska 1, dakhliga Cashuraha Ganacsiga Dibadda ee ka soo xarooda Furdooyinka ayaa ah isha ugu weyn ee dowladda Puntland ku tiirsan tahay, una dhiganta 50% dakhliga gudaha ee sanad miisaaniyadeedka 2019. Sanad Miisaaniyadeedka 2020 waxaa la qiyaasay in Dakhliga Furdooyinku kordho 1%.

#### **2.1.2 Cashuuraha Iibka:**

Heerka Cashuuraha iibka ee badeecada soo degta ayaa loo qorsheeyey in la kordhiyo 2% taasoo aan saameyn sicir barar aan ku yeelan doonin guud ahaan dhaqaalaha, Waxaase lagama maarmaan ah in DPL ay canshuurihii horey u jirey ee aan si dhab ah u hirgalin dib u bilaabi doonto,

si miisaaniyadda sanadka soo socda qayb uga qaadato isla markaasna kobcin dhaqaale u abuurto.

Sidoo kale jaangooyada Cashuurta Mushaharka Shaqaalaha ayaa is bedel lagu sameeyey, iyadoo shaqaalaha mushaharkoodu ka sareeyo \$801 ay ku waajibi doonto cashuur 12% dakhligooda mushahaar. Waxay inta badan saameynaysaa shaqaalaha shirkadaha gaarka ah, NGO yada maxalliga iyo kuwa caalamiga ah marka laga reebo shaqaalaha tooska ugu shaqeeya hey'adda Qaramada Midoobay iyo Diblumaasiyiinta.

1.1 2.1.3 Kala soocidda heerarka Ganacsi waxaan ku guulaysanay in aan kala soocno ganacsiga Dalka una kala saarnay, Ganacsiga Waawayn, Ganacsiga dhaxe, Ganacsiga yaryar si qiimaynta guud ee cashuuraha ku waajibay u fulaan.

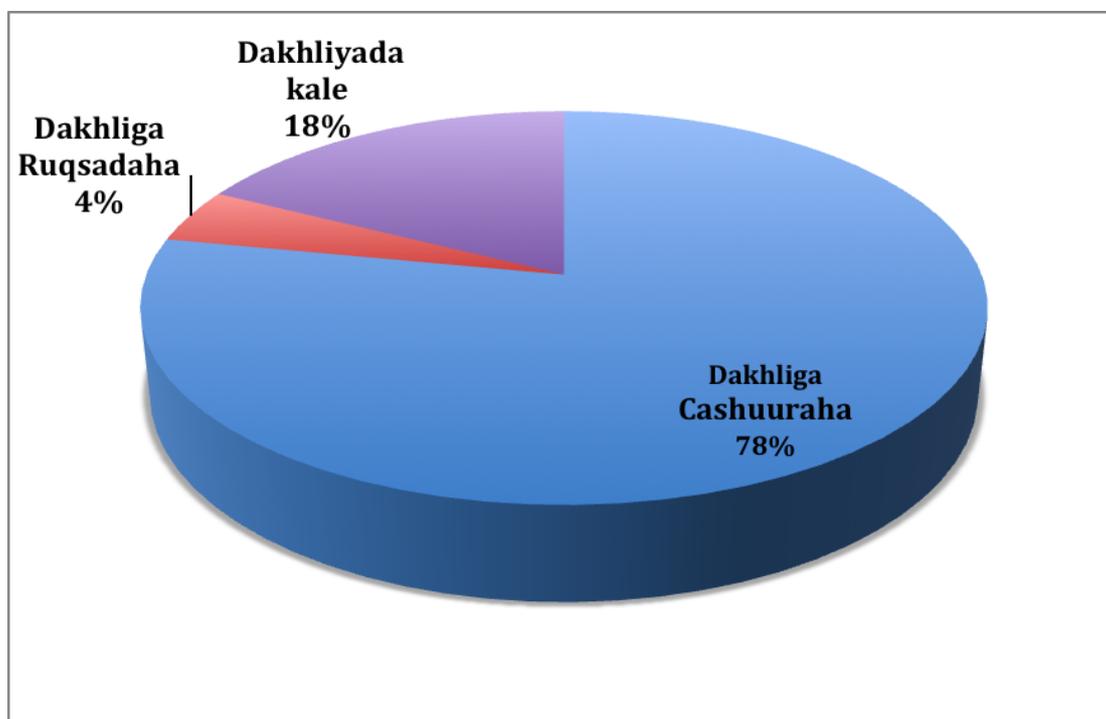
Lixdii bilood ee u danbaysey ee sanad miisaaniyadeedka 2019, dakhligu wuxuu kordhay 9% markii loo eego miisaaniyaddii sanadkii 2018.

Faahfaahin	2019 Miisaaniyadda	2020 Miisaaniyadda Kutalagalka
<b>DAKHLIGA GUDAHA</b>	<b>\$ 54,450,000.00</b>	<b>\$ 79,200,000.00</b>
<b>Dakhliga Cashuuraha</b>	<b>46,170,383</b>	<b>61,818,416</b>
Cashuurta Faa'iidada Dakhliga	900,000.00	300,000.00
Cashuurta Mushaharka Shaqaalaha	2,157,210.00	3,840,780.00
Cashuurta Hantida	165,582.00	1,116,000.00
Cashuurta Alaabada iyo Adeega	15,838,697.97	16,329,500.00
Cashuurta Ganacsiga Caalamiga ah	27,108,893.07	40,232,136.00
<b>Dakhliga kale aan Cashuur ahayn</b>	<b>7,136,616.96</b>	<b>17,381,584.00</b>
Dakhliga kale aan Cashuur ahayn	7,136,616.96	17,381,584.00
<b>Deymaha Gudaha</b>	<b>1,143,000.00</b>	<b>-</b>

Deymaha Gudaha	1,143,000.00	-
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Inkastoo Dakhliga shaxda kor ku xusani yahay kii dhabta ahaa ee 10 bilood ee 2019, haddana waxaa muuqata ku talgalka Dakhliga Cashuuraha Faaiidudu inuu hoos u dhacay wax ka badan 67%. Taas bedelkeeda, waxaa la filayaa inuu aad ugu kaco dakhliga ka soo xaroon kara Cashuuraha Hantida iyo Adeegyada Kale.

Dakhliga Cashuuraha ayaa isna la filayaa inuu ka noqdo 78% Dakhliga Gudaha.



Gudiga dhaqaaluhu wuxuu qiyaasay in Dakhliga Gudaha 2020 uu kor u kacayo qiyaastii in ka badan 6% sababo la xariira in xakameyn dhanka dakhligii ku dhumi jiray dayac, curaar aan budget ka si toos ah ugu jirin iyo qeybo cashuuraha ka mid ah oo kor loo qaaday ayadoo laga taxadaro inay saameyn ku yeelato nolosha dadweynaha iyo shaqaalaha.

Sida ka muuqata jaantuska sare, Cashuuraha faaida dakhliga ee SM 2018/2019 waxay kordheen 5% iyo 7% siday u kala

horreeyaan taas oo muujinaysa koror sii siyaadaya (positive trend). Cashuuraha Mushaharka shaqaalaha ayaa isna ilaa xad kor u kacay inkastoo saameynta uu ku leeyahay dakhliga guud aad u hooseeyo.

Cashuuraha Furdooyinka SM 2019 waxay kordheen 25% marka la bar-bar dhigo SM 2018. Cashuuraha furdooyinka, gaar ahaan khidmada laga qaado badeecadaha soo dega waxaa la filayaa inay kordhaan 2% SM 2020, taasoo lagu sababeyn karo soo jeedinta cashuuraha iibka ee badeecada soo degta iyo dib u habeyn dhanka Khasnadda Guud. Xukuumada waxaa u qorsheysan in la joojiyo dhammaan curaaraha sidoo kalena la dabakho nidaamka xisaab Khasnad Mideysan (Treasury Single Account) taas oo macnaheedu yahay in dhammaan dakhliga dowladdu ku soo xaroodo Khasnadda Guud ee Dowladda Puntland uga furan Bangiga Dowladda Puntland.

Deymanka gudaha oo loola dhaqmi doono inay ahayn dakhli gudaha.

#### **QEYBTA 3AAD: DEEQAHA DIBADDA:**

Balanqaadyada deeqaha dibadda oo loo kala saaray kuwo toos ah (Bilateral), iyo kuwo dhinacyado badan (Multilateral) ma aha kuwo la isku halleyn karo. Waxaana dhab ahaan u soo xaroon in ka badan 35% ballan qaadyada hey'adaha caalamiga ah, iyo inta badan deeqaha tooska ee Puntland loo soo marsiiyo Dowladda Dhexe, taas oo ku khasabta xukuumada in ay samayso miisaaniyad ku noqosho ah dhammaadka rubaca labaad ee Sanad Miisaaniyadeed kasta.

#### **QEYBTA 4AAD: HORUMARKA DHANKA MAAMULKA MAALIYADDA:**

##### **1.2.4.1 PL-FMIS:**

Si loo xaqiiqjiyo hufnaan dhanka maamulka iyo xisaabaadka, Dowladda waxaa u qorsheysan inay nidaamka PL-FMIS gaar siiso dhammaan hey'adaha miisaaniyadda isticmaala

iyo sidoo kale kuwa dakhliga dowladda aruurinteeda loo igmaday.

1.3 4. 2 Madaxyada Xisaabaadka:

Madaxyada Xisaabaadka ayaa iyana muhimadda labaad ee lagu xaqiijinayo maamul wanaaga dhanka maaliyadda iyo hantida dowladda.

1.4 4.3. Khasnadda Xisaab Mideysan (Treasury Single Account):

Waxaa tira koob lugu sameeyay xisaabaha Hayadaha dowladda uga furan bankiyada oo dhan, lagana diiwaan geliyey Xafiiska Xisaabiyaha Guud.

Waxaana la xeeriyay in Xisaabaha dowladda loo furo si waafaqsan qodobka 91aad ee Financial Regulations iyo habraaca Xisaabaha Dowladda-Wareegto Deseember 29, 1962.

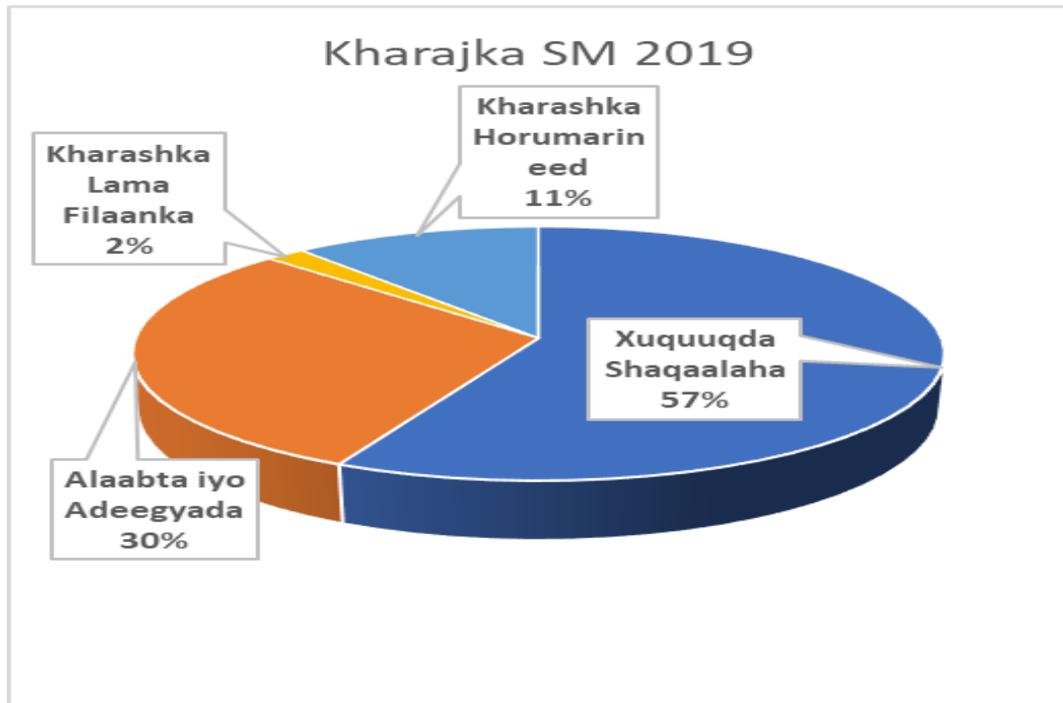
## **QEYBTA SAAD: KHARASHAADKA DOWLADDA:**

Jaantuska hoose wuxuu muujinayaa kutalagalka kharashaadka dowladda ee Miisaaniyadda 2020 Kaddib markii xukuumadu dib u eegis ku sameysay kharashaadka joogtada ah ee dowladda, waxaa suura galay in la beekhaamiyo lacag gaareysa USD 759,000 taas oo ka qeyb qaadan doonta kharashaadka joogtada ah iyo sidoo kale horumarinta. Beekhaamintaani waxay ku dhiiri gelisay Gudiga Dhaaqaalaha in SM 2020 la kordhiyo 5 madax miisaaniyadeed kuwaas oo loo qoondeeyey lacag gaareysa USD 550,000. Madaxyada Miisaaniyadda ee la kordhiyey/la abuuray waxaa ka mid ah hormarinta Dimoqraadiyada, Horumarinta mashaariicda goboladda iyo kororka Mushaharka Ciidanka soo kordhay ( Sanaag), Mushaharka Golaha Wakiilada iyo Golaha Xukuumada. Dawladdu waxay gacanta ku haysaa dib u habaynta shaqaalaha rayidka ah iyo Ciidamadda taasoo sababi doonta in mushaar kordhin loo sameeyo markii la helo tirada saxda ah ee ciidanka iyo Shaqaalaha Dawladda.

1.5 5.1 Mushaharka Shaqaalaha SM 2019

Haddii dib loo milicsado qaab dhismeedkii miisaaniyadda ee 21 kii sano ee Puntland jirtay, waxaa muuqata in saamiga ugu weyn ee kharashka guud ahaa Mushaharka Shaqaalaha

Dowladda, kaas oo isugu jira amni iyo rayid labadaba. Sida ka muuqata pie chart ka hoose, miisaaniyadda la ansixiyey ee 2019 mushaharka shaqaaluhu wuxuu ka ahaa 57% Kharajka Guud halka Agabka iyo Adeegu ka ahaa 30%. Halkaas waxaa ka muuqda in kharashka joogtada marka lagu daro kharashka lama filaanka ah uu gaarayo 89%. Si kale haddii loo yiraahdo, kharashaadka lama filaanka ah iyo wareejinta dowladda ayaa waxaa la qorsheeyey inay Kharashka Guud ka ahaadaan 11% oo kaliya.



1.6

1.7

1.8 5.2 Kharshaadka Hey'adaha Amniga SM 2020:

Amniga oo ah qeybta ugu horreysa afarta qeybood ee Miisaaniyadda Dowladda loo kala saaray marka dhanka mudnaanta la aado saamiga ay ku leedahay Kharashka Guud ee SM 2020 waa 46%. Kharashkaasi wuxuu isugu jiri doonaa gunno, mushahar, raashin, howlgal ciidan, qalab iyo gaadiid.

1.9 5.3 Hey'adaha Adeegga Bulshada SM 2020

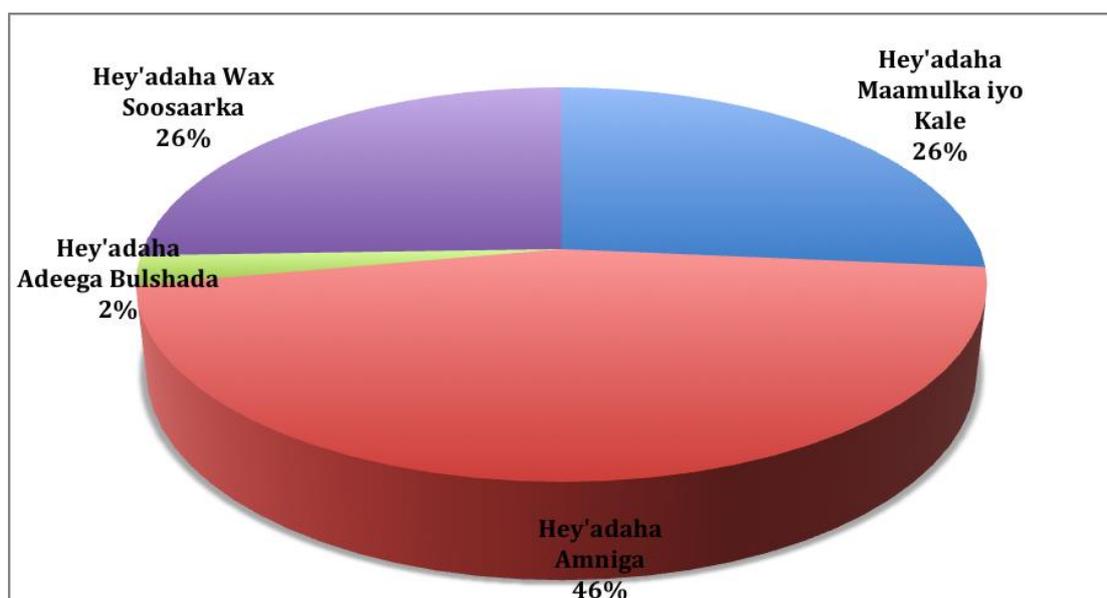
Hey'adaha Adeega Bulshada sida caafimaadka, wax-barashada iyo biyaha ayaan helin mudnaantii kharash ee dowladda ayadoo lagu sababeyn karo inay helaan kaalmo

dibadeed oo laga maamulo Khasnada Dowladda bannaankeeda. Guddiyada Miisaaniyadda iyo Dhaqaalahu waxay si guud iyo gaar gaarba ula fariisteen hey'adaha Adeega Bulshada si loo fariisiyo qeybta ay u heli karaan qoondo miisaaniyeed ee SM 2020. Hey'adahaan 2% ayaa looga qoondeeyey Miisaaniyadda 2020.

#### 1.10 5.4 Hey'adaha Wax Soosaarka SM 2020

Hey'adaha wax soosaarka ayaa ka noqonaysa 35% qoondada kharashka taas oo ka dhigan inay kor u kacday 7% marka la bar-bar dhigo SM 2018/2019.

Qoondada maaliyadeed ee kutalagalka SM 2020 ayaa iyana ka noqonaysa kharashka Guud 23%



Horumarinta ayaa iyana loo qoondeeyey maal galin dhan 13%.

## Puntland Budget Citizen 2020

<b>MADAXYADA MIISAANIYADDA LA KORDHIYEEY</b>	<b>LACAGTA (USD)</b>
<b>WADARTA GUUD EE LA KORDHIYEEY</b>	<b>\$ 550,000.00</b>
Mushaharka Golaha Wakiiladda	75,500.00
Mushaharka Golaha Xukuumadda	85,000.00
Dimuqraadiyaynta	117,667.00
Hormarinta	65,000.00
Mushaharka Shaq/Ciidamada	206,833.00

### 1.11 5.5 Madaxyada la kordhiyey

Sida ka muuqata shaxda hoose dhammaan madaxyada madaxyadu hoos ayey u dhaceen marka laga reebo Xaquuqada

<b>FAAH-FAAHIN</b>	<b>Actual 2018</b>	<b>Actual 2019</b>	<b>Faraqa</b>	<b>% Faraqa</b>
Xuquuqda Shaqaalaha iyo Ciidamada	19.20	22.20	3.00	16%
Alaabada iyo Adeegyada	15.20	13.20	-2.00	-13%
Garagaarka Bulshada	1.12	0.53	-0.59	-53%
Kharashyada Kala Duwan	6.60	7.10	0.50	8%
Lama Filaanka	0.77	0.57	-0.20	-25%
Horumarinada	14.50	4.12	-10.38	-72%
<b>Wadar</b>	<b>57.39</b>	<b>47.72</b>	<b>-9.67</b>	<b>-17%</b>

Shaqaalaha iyo Ciidamada iyo Kharajaadka kala duwan kuwaas oo kordhay 16% iyo 8% siday u kala horreeyaan. Arrintu si kastaba ha ahaatee, waxaa xasuusin mudan in SM 2019 uusan weli dhammaan cadadayada xisaabeed ee kor ku xusanna ay yihiin kuwo ka tarjumaya 10 bilood ee ugu horreeya SM 2019, maadaama aan weli la hubin isbadal ku imaan kara labada bilood ee sanadka ka dhimman.

### **QEYBTA 6AAD: DABAKHIDA MIISAANIYAD IS DHEELI TIRAYSA IYO DEYMAHA DOWLADDA**

Dowladdu waxay baahi weyn u qaabtaa yaraynta kharash aadkeeda kuna salayso miisaaniyadeeda mid is dheeli tiraysa (zero balance).

Sidoo kale waxaa muhiim ah in deymaha laga dhaxlay lagana soo wareejiyey sanad miisaaniyadeedyadii hore kuwaas oo ka ah Kharajka Guud 8%. SM 2020 in dib u eegis lagu sameeyo lana diwaan geliyo kuwii u qalma, loona bixiyo si raato raato ah oo ka bilaabanta SM 2021.



NO. HEYADDA	HEYADAHA (MDAS)	MUSHAHARKA IYO GUNADA SHAQALAHA	ADEEGGA IYO AGABKA	KHARAJKA GUUD	HORUM
		USD	USD	USD	U
	<b>Wadar Guud</b>	<b>38,306,788.00</b>	<b>19,995,938.00</b>	<b>10,372,630.00</b>	<b>10,5</b>
1	Madaxtooyada PL	1,980,672.00	3,484,872.00	-	
2	Golaha Wakiilada	2,519,736.00	508,632.00	-	
3	Wasaaradda Maaliyadda	2,361,406.00	3,933,120.00	10,372,630.00	10,5
4	Wasaaradda Amniga & DDR	184,356.00	1,425,036.00	-	
5	Wasaaradda Cadaladda iyo A/diinta	200,484.00	59,604.00	-	
6	Wasaaradda X/Xoolaha	172,560.00	105,998.00	-	
7	Wasaaradda Hawlaha G/gaadiidka	206,150.00	56,004.00	-	
8	Wasaaradda Caafimaadka	611,640.00	99,474.00	-	
9	Wasaaradd Dekedaha iyo G/badda	143,808.00	223,450.00	-	
10	Wasaaradda Qorshaynta & Isk.Caalmigaa	116,724.00	79,200.00	-	
11	Wasaaradda Ganacsiga iyo Wershedaha	116,690.00	38,004.00	-	
12	Wasaaradda Waxbarashada	473,772.00	180,012.00	-	
13	Wasaaradda Sh/Shaqaalaha, Dhal & Isportiga	159,514.00	41,604.00	-	
14	Wasaaradda Warfaafinta, Isg,Hidaha & Dhaqanka	289,056.00	58,404.00	-	
15	Wasaaradda Arr/Gudaha, D/hoose,H/R/Miyiga	566,988.00	690,192.00	-	
16	Wasaaradda H/Haweenka, Arr.Qoyska	113,732.00	66,400.00	-	
17	Wasaaradda Deegaanka,Beeraha iyo Waraabka	256,204.00	141,204.00	-	
18	Wasaaradda Tamarta iyo Macdanta	104,772.00	111,240.00	-	
19	Wasaaradda Duulista Hawada & Garomada	300,064.00	104,328.00	-	
20	Wasaaradda Kallumaysiga iyo Khayraadka Badda	163,996.00	47,604.00	-	
21	Hay'adda Astanta iyo Maamul Wanaaga	39,240.00	50,604.00	-	
22	Hanti dhowrka Guud	261,620.00	185,140.00	-	
23	Garyaqaanka Guud	23,052.00	9,600.00	-	
24	Hay'adda Hadma	22,188.00	33,204.00	-	
25	Hay'adda La dagaalanka HIV/AIDS	22,932.00	12,804.00	-	
26	Hay'adda Daryeelka Bulshada	215,640.00	66,564.00	-	
27	Hay'adda Shaqaalaha Rayidka ah	40,576.00	32,000.00	-	
28	Gudiga Doorashooyinka PL	141,600.00	78,204.00	-	
29	Hay'adda Tv-ga Dawladda	332,400.00	321,600.00	-	
30	Hay'adda Xuquuqul Aadanaha Puntland	45,924.00	83,184.00	-	
31	Hay'adda Qandaraasyada Puntland	18,890.00	15,732.00	-	
32	Garsoorka Puntland	1,002,628.00	184,988.00	-	
33	Hay'adda Xiriirka jaaliyadaha Puntland	10,800.00	35,400.00	-	
34	Wakaaladda Hormarinta Biyaha	220,812.00	148,800.00	-	

35	Hay'adda horumarinta Wadooyinka	552,000.00	72,000.00	-
36	Rugta ganacsiga	126,336.00	72,000.00	-
37	Taliska Ciidanka Daraawiishta	16,343,220.00	5,646,564.00	-
38	Taliska Ciidanka PSS	167,952.00	22,404.00	-
39	Taliska Ciidanka Booliska	5,287,344.00	875,460.00	-
40	Maxkamada ciidanka qalabka sida	297,204.00	47,120.00	-
41	Taliska Ciidanka Asluubta	2,092,106.00	548,184.00	-



**LIFAAQ**

**a) Sidee loo qoonday Miisaaniyadda 2020?**



**Xoojinta iyo Horumarinta hay'adaha Dowlada Puntland \$5,993,544 (5.3%)**



**Mashaariicda horumarinta iyo Dawladaha Hoose \$780,000 (0.83%)**



**Mushahaarka/Gunnooyinka  
Baarlamaanka \$3,138,774 (3.36%)**



**Horumarinta iyo maaraynta Maaliyadda  
\$6,294,526 (6.74%)**



**Sugida amaanka iyo Difaaca Dalka  
\$39,406,810 (42.2%)**



**Garsoorka, Cadaalada iyo  
arimaha Diinta \$ 1,763,556(2%)**



**Xanaanada Xoolaha iyo Daryeelkooda  
\$278,556 (0.30%)**



**Horumarinta wadooyinka iyo  
hawlaha guud \$7,436,820 (7.95%)**



**Horumarinta Caafimaadka Dalka  
\$943,230(1.01%)**



**Horumarinta Dekadaha  
iyo gaadiidka Badda  
\$367,260 (0.39%)**



**Qorshaynta iyo xiriirka  
caalamiga \$195,924 (0.21%)**



**Horumarinta Ganacsiga iyo  
Maalgashiga \$413,030(0.44%)**



**Waxbarashada & Tacliinta  
sare \$5,490,312(6%)**



**shaqadda, Shaq, dhaliyarada &  
ciyaaraha \$237,118 (0.25%)**



**Warfaafinta, Isg, hidaha &  
Dhaqanka \$407,460(0.44%)**



**Arimaha gudaha,  
dimuqraadiyeynta & maamul daadejinta \$3,093,564(3.3%)**



**Horumarinta Haweenka iyo  
Arrimaha Qoyska \$180,132(0.192)**



**Horumarinta  
Tamarta, Macdanta iyo Biyaha \$909,624(0.97)**



**Horumarinta Deegaanka,  
Beeraha iyo isbedelka Cimilada \$397,408(0.43%)**



**Harumarinta garoomada  
diyaaradaha iyo duulista hawada \$404,392(0.43%)**



**Kor u qaadista  
Kallumaysiga iyo Khayraadka Badda \$211,600(0.23%)**



**Astaynta iyo Maamul  
wanaaga \$89,844 (0.10%)**



**Hantidhawrka guud  
\$458,760 (0.49%)**



**Maraynta iyo ka hortaga  
masiibooyinka dabiiciga \$55,392(0.060%)**



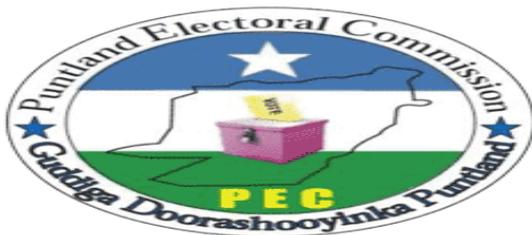
**La dagaalanka cudurka  
HIV/AIDS \$48,000 (0.05%)**



**Daryeelka iyo Gargaarka  
Bulshada \$1,479,324 (1.58%)**



**Abuurista shaqooyinka &  
tayeynta shaqaalaha rayidka \$72,576 (0.077%)**



**Doorashooyinka xorta iyo  
hanaanka xisbiyada badan \$1,631,804 (1.75%)**



**Horumarinta warbaahinta  
Dawlada \$654,000 (0.70%)**



Ilaalinta iyo difaacida  
Xaquuqul Aadanaha Puntland \$129,108(0.14%)



Qandaraasyada xorta ee  
Puntland \$70,622 (0.075%)



Isku xirka jaaliyadaha Puntland  
\$58,200 (0.062%)



Kharashaadka lama filaanka  
\$815,886 (0.87%)



Khidmadaha wax soosaarka iyo  
wareejinada \$9,499,510(10.1%)



Miisaaniyadda Dawladaha Hoose-7  
Degmo \$6,984,516



Deeqaha ay hesho DF Soomaaliya  
qaybta Puntland \$2,500,000



**WORLD BANK**

Mashaariicda Bangiga Aduunka  
\$20,673,793



Deeqaha laga Filaayo Dawladaha  
dibada- Bilateral \$2,000,000



**United Nations**

Mashaariicda Qaramada Midoobay  
\$112,836,350



Mashaariicda hay'adaha caalamiga  
\$ 107,954,834