



Puntland State of Somalia

Monthly Revenue Performance Report for the month April, 2019

	Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
111		Taxes on income, profit and capital gain	100,000		100,000	94	-99,906
	11101	Taxes on business profit	100,000		100,000	94	-99,906
	11102	Taxes on government agencies profit					
112		Taxes on payroll and work forces	239,690		239,690	221,670	-18,020
	11201	Taxes on government army forces salaries	47,190		47,190	66,049	18,859
	11202	Taxes on civil servant salary	192,500		192,500	155,621	-36,879
113		Taxes on property	18,398		18,398	7,267	-11,131
	11301	Taxes on rental income	14,350		14,350	5,847	-8,503
	11302	Taxes on estate, inheritance and gifts	48		48	1,420	1,372
	11304	Taxes on property transfer	4,000		4,000		-4,000
11401		General taxes on goods and services	827,038		827,038	528,423	-298,615
	114011	Sales taxes	424,924		424,924	192,562	-232,362
	114012	Value added taxes	101		101		-101
	114013	Road taxes	64,726		64,726	128,643	63,917
	114014	Road maintenance taxes	5,070		5,070	869	-4,202
	114015	Stamp duty	332,217		332,217	206,350	-125,867
11402		Excise duty	12,273		12,273	14,958	2,685
	114021	Tax on industrial product	6,017		6,017	10,527	4,510
	114022	Environment Product taxes	4,063		4,063	3,289	-774
	114023	Agriculture product tax	2,193		2,193	1,141	-1,052
11403		Fees and charges	654,127		654,127	249,651	-404,476
	114031	Imparkation fees	30,000		30,000	8,982	-21,018
	114032	Immigration fees	40,000		40,000	24,280	-15,720
	114033	Registration fees	250,479		250,479	122,190	-128,289
	114034	Airport landing fees	45,000		45,000	46,400	1,400
	114035	Advertisement publication revenue					
	114036	Port charges revenue	102,108		102,108		-102,108
	114037	Loading and landing charges revenue	35,802		35,802		-35,802
	114038	Port garbage revenue	5,365		5,365		-5,365
	114039	Other port revenue	3,000		3,000		-3,000
	114040	Livestock guarantee revenue	100,000		100,000		-100,000
	114041	Livestock inspection revenue	9,391		9,391	7,008	-2,383
	114042	Auto plate revenue	20,982		20,982	35,997	15,015
	114043	Courts fee revenue	12,000		12,000	4,794	-7,206
11405		Taxes on use and on permission to use goods act	266,417		266,417	128,908	-137,509
	114051	Driving licenses	7,385		7,385	1,125	-6,260

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Fiscal Period: 2019-04 - 2019-04, Main Group: ObjGRP From Code: , To Code: , Sub Group: Object From Code: , To Code:

Printed By: Cumar Saalax Aadan



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Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
114052	Fishing licenses	200,000		200,000	85,821	-114,179
114053	Telecommunication licenses	18,000		18,000		-18,000
114054	Air permission	4,450		4,450	1,000	-3,450
114055	Mineral research licenses				52	52
114056	Auto check licenses	19,401		19,401	13,876	-5,525
114057	Auto vehicle and temporary movement licenses					
114058	Printing press licenses					
114059	Trade licenses	17,181		17,181	27,034	9,853
114060	Other inland revenue					
115	Taxes on international trade & transaction	3,012,099		3,012,099	3,131,695	119,596
11501	Import duty	1,990,646		1,990,646	2,207,664	217,018
11502	Export duty	441,397		441,397	315,116	-126,280
11503	Administration duty	119,532		119,532	122,023	2,491
11504	Statatistical duty	108,638		108,638	113,474	4,836
11505	Other international trade tax	351,886		351,886	373,417	21,531
133	Federal Grants				498,500	498,500
13301	From federal government of Somalia				498,500	498,500
141	Asset revenue				43	43
14104	Gain on disposals				43	43
143	Other revenue	792,957		792,957	989,930	196,972
14301	Fines, penalties, and forfeits	14,800		14,800	11,881	-2,919
14302	Transfer to the government					
14303	Transfer from the government	778,157		778,157	978,048	199,891
151	Misappropriation of private institutions (PPP)	127,000		127,000	143,667	16,667
15107	Revenue for the private sector	127,000		127,000	143,667	16,667
Grand Total		6,050,000		6,050,000	5,914,806	-135,194