



# Puntland State of Somalia

## Monthly Revenue Performance Report for the month June, 2019

	Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
111		<b>Taxes on income, profit and capital gain</b>	<b>100,000</b>		<b>100,000</b>	<b>110</b>	<b>-99,890</b>
	11101	Taxes on business profit	100,000		100,000	110	-99,890
	11102	Taxes on government agencies profit					
112		<b>Taxes on payroll and work forces</b>	<b>239,690</b>		<b>239,690</b>	<b>285,922</b>	<b>46,232</b>
	11201	Taxes on government army forces salaries	47,190		47,190	57,234	10,044
	11202	Taxes on civil servant salary	192,500		192,500	228,688	36,188
113		<b>Taxes on property</b>	<b>18,398</b>		<b>18,398</b>	<b>7,849</b>	<b>-10,549</b>
	11301	Taxes on rental income	14,350		14,350	6,256	-8,094
	11302	Taxes on estate, inheritance and gifts	48		48		-48
	11304	Taxes on property transfer	4,000		4,000	1,593	-2,407
11401		<b>General taxes on goods and services</b>	<b>827,038</b>		<b>827,038</b>	<b>410,390</b>	<b>-416,648</b>
	114011	Sales taxes	424,924		424,924	208,404	-216,520
	114012	Value added taxes	101		101		-101
	114013	Road taxes	64,726		64,726	22,366	-42,360
	114014	Road maintenance taxes	5,070		5,070	2,333	-2,737
	114015	Stamp duty	332,217		332,217	177,288	-154,929
11402		<b>Excise duty</b>	<b>12,273</b>		<b>12,273</b>	<b>8,666</b>	<b>-3,607</b>
	114021	Tax on industrial product	6,017		6,017	5,435	-582
	114022	Environment Product taxes	4,063		4,063	2,016	-2,047
	114023	Agriculture product tax	2,193		2,193	1,215	-978
11403		<b>Fees and charges</b>	<b>654,127</b>		<b>654,127</b>	<b>225,603</b>	<b>-428,524</b>
	114031	Imparkation fees	30,000		30,000	5,518	-24,482
	114032	Immigration fees	40,000		40,000	26,640	-13,360
	114033	Registration fees	250,479		250,479	109,221	-141,258
	114034	Airport landing fees	45,000		45,000	42,610	-2,390
	114035	Advertisement publication revenue					
	114036	Port charges revenue	102,108		102,108		-102,108
	114037	Loading and landing charges revenue	35,802		35,802		-35,802
	114038	Port garbage revenue	5,365		5,365		-5,365
	114039	Other port revenue	3,000		3,000		-3,000
	114040	Livestock guarantee revenue	100,000		100,000	12	-99,988
	114041	Livestock inspection revenue	9,391		9,391	8,874	-517
	114042	Auto plate revenue	20,982		20,982	29,978	8,996
	114043	Courts fee revenue	12,000		12,000	2,750	-9,250
11405		<b>Taxes on use and on permission to use goods act</b>	<b>266,417</b>		<b>266,417</b>	<b>195,762</b>	<b>-70,655</b>
	114051	Driving licenses	7,385		7,385	251	-7,134



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114052	Fishing licenses	200,000		200,000	156,126	-43,874
114053	Telecommunication licenses	18,000		18,000		-18,000
114054	Air permission	4,450		4,450	8,062	3,612
114055	Mineral research licenses					
114056	Auto check licenses	19,401		19,401	8,893	-10,508
114057	Auto vehicle and temporary movement licenses					
114058	Printing press licenses					
114059	Trade licenses	17,181		17,181	22,430	5,249
114060	Other inland revenue					
<b>115</b>	<b>Taxes on international trade &amp; transaction</b>	<b>3,012,099</b>		<b>3,012,099</b>	<b>3,000,157</b>	<b>-11,942</b>
11501	Import duty	1,990,646		1,990,646	2,100,989	110,343
11502	Export duty	441,397		441,397	312,609	-128,788
11503	Administration duty	119,532		119,532	120,334	802
11504	Statatistical duty	108,638		108,638	108,405	-233
11505	Other international trade tax	351,886		351,886	357,820	5,934
<b>133</b>	<b>Federal Grants</b>					
13301	From federal government of Somalia					
<b>141</b>	<b>Asset revenue</b>					
14104	Gain on disposals					
<b>143</b>	<b>Other revenue</b>	<b>792,957</b>		<b>792,957</b>	<b>814,045</b>	<b>21,088</b>
14301	Fines, penalties, and forfeits	14,800		14,800	11,084	-3,716
14302	Transfer to the government				2,410	2,410
14303	Transfer from the government	778,157		778,157	800,551	22,394
<b>151</b>	<b>Misappropriation of private institutions (PPP)</b>	<b>127,000</b>		<b>127,000</b>	<b>97,836</b>	<b>-29,164</b>
15107	Revenue for the private sector	127,000		127,000	97,836	-29,164
<b>Grand Total</b>		<b>6,050,000</b>		<b>6,050,000</b>	<b>5,046,341</b>	<b>-1,003,659</b>