



# Puntland State of Somalia

## Monthly Revenue Performance Report for the month May, 2019

	Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
111	<b>Taxes on income, profit and capital gain</b>		<b>100,000</b>		<b>100,000</b>	<b>1,497</b>	<b>-98,503</b>
11101	Taxes on business profit		100,000		100,000	1,497	-98,503
11102	Taxes on government agencies profit						
112	<b>Taxes on payroll and work forces</b>		<b>239,690</b>		<b>239,690</b>	<b>352,276</b>	<b>112,586</b>
11201	Taxes on government army forces salaries		47,190		47,190	46,944	-246
11202	Taxes on civil servant salary		192,500		192,500	305,332	112,832
113	<b>Taxes on property</b>		<b>18,398</b>		<b>18,398</b>	<b>7,110</b>	<b>-11,288</b>
11301	Taxes on rental income		14,350		14,350	6,258	-8,092
11302	Taxes on estate, inheritance and gifts		48		48		-48
11304	Taxes on property transfer		4,000		4,000	852	-3,148
11401	<b>General taxes on goods and services</b>		<b>827,038</b>		<b>827,038</b>	<b>465,314</b>	<b>-361,725</b>
114011	Sales taxes		424,924		424,924	237,028	-187,896
114012	Value added taxes		101		101		-101
114013	Road taxes		64,726		64,726	32,710	-32,016
114014	Road maintenance taxes		5,070		5,070	2,721	-2,349
114015	Stamp duty		332,217		332,217	192,855	-139,362
11402	<b>Excise duty</b>		<b>12,273</b>		<b>12,273</b>	<b>10,764</b>	<b>-1,509</b>
114021	Tax on industrial product		6,017		6,017	6,379	362
114022	Environment Product taxes		4,063		4,063	3,574	-489
114023	Agriculture product tax		2,193		2,193	811	-1,382
11403	<b>Fees and charges</b>		<b>654,127</b>		<b>654,127</b>	<b>233,528</b>	<b>-420,599</b>
114031	Imparkation fees		30,000		30,000	9,372	-20,628
114032	Immigration fees		40,000		40,000	21,295	-18,705
114033	Registration fees		250,479		250,479	112,884	-137,595
114034	Airport landing fees		45,000		45,000	57,780	12,780
114035	Advertisement publication revenue						
114036	Port charges revenue		102,108		102,108		-102,108
114037	Loading and landing charges revenue		35,802		35,802		-35,802
114038	Port garbage revenue		5,365		5,365		-5,365
114039	Other port revenue		3,000		3,000		-3,000
114040	Livestock guarantee revenue		100,000		100,000		-100,000
114041	Livestock inspection revenue		9,391		9,391	6,025	-3,366
114042	Auto plate revenue		20,982		20,982	24,885	3,903
114043	Courts fee revenue		12,000		12,000	1,287	-10,713
11405	<b>Taxes on use and on permission to use goods act</b>		<b>266,417</b>		<b>266,417</b>	<b>97,187</b>	<b>-169,230</b>
114051	Driving licenses		7,385		7,385	200	-7,185



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114052	Fishing licenses	200,000		200,000	57,970	-142,030
114053	Telecommunication licenses	18,000		18,000		-18,000
114054	Air permission	4,450		4,450	2,600	-1,850
114055	Mineral research licenses					
114056	Auto check licenses	19,401		19,401	8,389	-11,012
114057	Auto vehicle and temporary movement licenses					
114058	Printing press licenses					
114059	Trade licenses	17,181		17,181	28,028	10,847
114060	Other inland revenue					
115	<b>Taxes on international trade &amp; transaction</b>	<b>3,012,099</b>		<b>3,012,099</b>	<b>2,981,982</b>	<b>-30,117</b>
11501	Import duty	1,990,646		1,990,646	2,091,524	100,878
11502	Export duty	441,397		441,397	303,066	-138,331
11503	Administration duty	119,532		119,532	124,453	4,921
11504	Statatistical duty	108,638		108,638	105,823	-2,815
11505	Other international trade tax	351,886		351,886	357,115	5,229
133	<b>Federal Grants</b>					
13301	From federal government of Somalia					
141	<b>Asset revenue</b>					
14104	Gain on disposals					
143	<b>Other revenue</b>	<b>792,957</b>		<b>792,957</b>	<b>997,321</b>	<b>204,363</b>
14301	Fines, penalties, and forfeits	14,800		14,800	13,037	-1,763
14302	Transfer to the government				250,050	250,050
14303	Transfer from the government	778,157		778,157	734,234	-43,924
151	<b>Misappropriation of private institutions (PPP)</b>	<b>127,000</b>		<b>127,000</b>	<b>104,033</b>	<b>-22,967</b>
15107	Revenue for the private sector	127,000		127,000	104,033	-22,967
<b>Grand Total</b>		<b>6,050,000</b>		<b>6,050,000</b>	<b>5,251,011</b>	<b>-798,989</b>