



PUNTLAND STATE OF SOMALIA  
OFFICE OF THE SOLICITOR GENERAL

SANADKA 20<sup>AAD</sup>

CADADKA 9<sup>AAD</sup>

TAARIKH: 12/15/2020

Lam. 06

FAAFINTA RASMIGA AH

OFFICIAL GAZETTE

الجريدة الرسمية

SHARCIGA MIISAANIYADDA SADANKA 2021-KA

TUSMADA

<b>Qeybta 1<sup>aad</sup></b>	Xeerarka Baarlamaanka iyo Heshiisyada Caalamiga ah Sharciga Miisaaniyadda Sanadka 2021-ka
<b>Qeybta 2<sup>aad</sup></b>	Xeerarka iyo Digreetooyinka Madaxweynaha. <b>WAXBA MALEH</b>
<b>Qeybta 3<sup>aad</sup></b>	Xeer Nidaamiyeyaasha Wasaaradaha, Xeerarka Goleyaasha Deegaanka iyo Barnaamijyada Dowladda. <b>WAXBA MALEH</b>
<b>Qeybta 4<sup>aad</sup></b>	Go'aanmada Maamulada iyo Qaraarada Maxkamadaha. <b>WAXBA MALEH</b>
<b>Qeybta 5<sup>aad</sup></b>	Amarada, Ogeysiisyada iyo Qandaraasyada Dowladda. <b>WAXBA MALEH</b>





PUNTLAND STATE OF SOMALIA  
OFFICE OF THE PRESIDENT

Sharci Lr.6 ee December 15, 2020, kuna saabsan Sharciga Miisaaniyadda Sanadka 2021-ka.

**Madaxweynaha Dowladda Puntland**

**Markuu arkay:** Dastuurka Dowladda Puntland Qodobkiisa 80<sup>aad</sup> farqadiisa 16<sup>-aad</sup> iyo Qdobka 35<sup>-aad</sup>.

**Markuu arkay:** Ansixinta Golaha Wakiilada Dowladda Puntland ee Summadeedu tahay XGGW/DPL/124/2020, kuna taariikhaysan December 9, 2020.

**Markuu tixgeliyey:** Baahidda loo qabo Sharciga Miisaaniyadda 1<sup>st</sup> January – 31<sup>st</sup> December 2021

**Wuxuu soo saaray**

Sharciga soo socda:

**Qodobka 1<sup>aad</sup>**

Golaha Wakiiladu waxay ansixiyeen Miisaaniyadda Sanadka 2021-ka.

**Qodobka 2<sup>aad</sup>**

Nuqlada asalka ah (Original) waxaa lagu kala kaydinayaan Xafiiska Madaxweynaha, Xafiiska Xoghayaha Guud ee Baarlamaanka iyo Xafiiska Garyaanka Guud ee Dowladda

**Qodobka 3<sup>aad</sup>**

Dhaqangal Sharcigani wuxuu noqonayaa markuu Madaxweynuhu saxiixo laguna soo saaro faafinta rasmiga ah ee Dowladda Puntland

Siciid Cabdullaahi Deni  
Madaxweynaha Dawladda Puntland





Tix:- XGGW/DPL/ 124/2020 Garoowe, Arbaca Taariikh:-09/12/2020

Ku:- Madaxweynaha DPL

Garoowe

Ujeeddo:- Ansixinta Miisaaniyadda Sanadka 2021-ka

Mudane Madaxweyne,

**GUDDOOMIYAH AASADA GOLAHA WAKIILLADU:-**

**MARKUU ARKAY: -**

Dastuurka DPL Qodobka 64-aad faqradiisa 12-aad

**MARKUU ARKAY: -**

Dastuurka DPL Qodobadiisa 135-aad iyo 136-aad.

**MARKUU ARKAY: -**

Qodobada 3-aad iyo 63-aad ee Xeer-hoosaadka Golaha Wakiillada.

**MARKUU ARKAY: -**

Soo gudbinta K/S Madaxweynaha aha Madaxweyne ku xigeenka DPL Ref: KS/MWK/DPS/208/2020 ee November 16, 2020 kuna saabsan Soo gudbin Ansixinta Miisaaniyadda 2021.

**MARKUU TIX-GELIYEV: -**

Baahida loo qabo Ansixinta Miisaaniyadda 2021 ee 1st Janaayo—31st December 2021.

**MARKUU DHEGEYSTAY: -**

Dooddii iyo Go'aankii Golaha Wakiilladu ku ansixiyey Kalfadhiga 47-aad fadhihiisa 16-aad ee 25/11/2020 Miisaaniyadda 2021-ka ee DPL.



## **WUXUU GUDDOOMIYEEY:-**

Ansixinta Miisaaniyadda 2021-ka ee 1<sup>st</sup> Janaayo—31<sup>st</sup> December 2021-ka, iyadoo la raacayo go'aanka Golaha Wakiilladu ku ansixiyey oo ah:

1. Si loo kobciyo dhaqaalaha dalka loona ilaaliyo hufnaanta Maaliyadda, goluhu wuxuu soo jeedinayaa in madaxyada Miisaaniyadda loogu dhaqmo sida Goluhu u ansixiyey, lana ilaaliyo ku dhaqanka xeerka qoondada Miisaaniyadda.
2. In sare loo qaado dakhliga gudaha, lana dhiirigeliyo hay'adaha wax soo saarka.
3. In la beekhaamiyo kharashka la gelayo, iyadoo loo raacayo xeerka qoondada Miisaaniyadda.
4. In Miisaaniyadda lagu soo daro dhammaan dakhliga dawladaha hoose ee Puntland.
5. In la mideeyo khidmadaha lacag ururinta ee ay qaadaan Wasaaradaha iyo hay'adaha dawladda oo aan xadeysnayn.
6. In dib-u-eegis lagu sameeyo cashuuraha ay qaadaan hay'adaha kala duwan ee dawladdu.
7. In la joojiyo dhammaan khidmadaha ay qaadaan Wasaaradaha iyo hay'adaha kala duwan ee Dawladda ee aan laga ansixin Golayaasha Dawladda sida uu qabo qodobka 64-aad farqadiisa 14-aad ee Dastuurka Dawladda Puntland.

**Wada Shaqeyn Wacan**



**Md. Cabdirashiid Yuusuf Jibriil**  
**Guddoomiyaha Golaha Wakiillada DPL.**





**DAWLADDA PUNTLAND EE SOOMAALIYA**  
**GOLAHADDA WAKIILLADA PUNTLAND**

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**XEERKA QOONDADA MIISAANIYADDA  
2021**

**GAROOWE, NOVEMBER, 2020**

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## **Qodobka 1-aad**

### **Erey Bixin**

Ereyada hoos ku qoran haddii aan xeerkani si kale u qeexin waxaa loola jeedaa:

- Wasiir:** Waxaa loola jeedaa Wasiirka Wasaaradda Maaliyadda Dawladda Puntland.
- Wasaarad:** Waxaa loola jeedaa Wasaaradda Maaliyadda Dawladda Puntland.
- Xeer:** Waxaa loola jeedaa Xeerka Qoondada Miisaaniyadda Dawladda Puntland.
- Kala-wareejin:** Waxaa loola jeedaa oggolaanshaha kala wareejinta Miisaaniyadda la qoondeeyey, lagana wareejinayo madax-xige, farac ama mashruuc loona wareejiyo mid kale.
- Qaansheegato:** Waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay'adaha dowladda siyya adeeg ama agab.
- Qoondayn:** Waxaa loola jeedaa oggolaanshaha Golaha Wakillada si lacag looga saaro Sanduuqa Guud ee Miisaaniyadda.
- Ansixin:** Waxaa loola jeedaa oggolaanshaha Wasiirka ee kharash si waafaqasan Miisaaniyadda Golaha Wakiilladu ansixiyey.
- Ballanqaad** (commitment): Waxaa loola jeedaa heshiis waajib yeelaya qaan marka heshiis la galo.

## **Qodobka 2-aad**

### **Magaca Xeerka**

Xeerkan waxaa lagu magacaabaa Xeerka Qoondada Miisaaniyadda Dawladda Puntland ee 2021.

## **Qodobka 3-aad**

### **Ujeeddada Xeerka**

Ujeeddada xeerkani waa;

1. In lagu dhaqan-geliyo Miisaaniyadda dowladda Puntland ee bilaabmaysa Janaayo 1, 2021, dhammaanaysana Disembar 31, 2021 si waafaqsan Qodobka 135-aad farqadiisa 4-aad ee Dastuurka Dawladda Puntland
2. In lagu awood siiyo Wasiirka inuu fasaxo ama ka saari karo khasnadda guud ee dowladda lacagta loo qoondeeyey oo dhan \$139,768,739 sannadkii, marka ay soo codsadaan xafiisyada dowladdu, si loogu daboolo kharashaadka Dawladda.

## **Qodobka 4-aad**

### **Qoondexnta Miisaaniyadda**

1. Si loo meel mariyo howlaha iyo siyaasadaha Dowladda Puntland ee sannad Miisaaniyadeedka bilaamaya Jannaayo 1, 2021 dhammaanayana Deseember 31, 2021, Xeerkani wuxuu u qoondeeyey Wasiirka Maaliyaddu inuu ka saari karo Khasnadda Guud ee Miisaaniyadda Dowladda lacag dhan **\$139,768,739** sannadkii sida uu qabo qodobka 3-aad Xeerkan.
2. Wadarta Guud ee laga qoondeeyey Sanduuqa Guud ee Miisaaniyadda 2021 waa USD \$139,768,739 taas oo loo kala jajabiyey sida soo socota:
  - b) Kharashka joogtada ah waxaa loo qoondeeyey USD **107,466,232**.
  - t) Maalgelinta Raasumaalka waxaa loo qoondeeyey **USD 18,170,548**.
  - j) Kharashaadka Dawladaha Hoose (10 Degmo) waxaa loo qoondeeyey **USD 14,131,959**.

## **Qodobka 5-aad**

### **Maamulka Miisaaniyadda**

1. Wasiirku wuxuu oggolaan karaa kala wareejinta miisaaniyadda joogtada ah ( aan rasumaalka ahayn) ee hal hay'ad dawladeed ka dib marka hay'addu soo codsato iyadoo soo raacinaysa qoraal sababaysan.
2. Kala wareejinta miisaaniyadda joogtada ah iyo tan raasumaalka ee laba hay'adood wuxuu wasiirku wareejin karaa marka uu helo oggolaanshaha Golaha Wakiillada.
3. Wasiirka ayaa oggolaan kara in Miisaaniyadda kaydka (Lama filaanka) loo wareejiyo loona isticmaalo kharashyada deg-dega ah kadib marka ay dhacaan hawlo lama filaan ah una baahan gurmad deg-deg ah oo aan baahidooda markii hore Miisaniyadda lagu muujin.
4. Wasiirka ayaa si joogta ah ugu warbixin doona Golaha Wakiillada kharashka laga wareejiyey madaxa kharashka lama filaanka ah
5. Kharashka lama filaanka ah looma isticmaali karo waxaan ka ahayn xaalad deg-deg ah, taas oo markii Miisaaniyadda la diyaarinayey aan muuqan.
6. Amaahda loo arkay inay sharci tahay taasoo laga soo wareejiyey sannad Miisaaniyadeedyadii hore waa la diiwaan gelinayaa, waxaana loo wareejinayaa sannad Miisaaniyadeedka 2021 iyadoo loola dhaqmayo sida inay tahay qeyb ka mid ah Miisaaniyadda kharashka. Dib-u-eegis ayaa Wasaaraddu ku sameynaysaa si loo hubiyo loona diiwaan geliyo.

## **Qodobka 6-aad**

### **Mudnaanta Kharash Bixin**

1. Bixinta lacagta kharashyada sannad Miisaaniyadeedka 2021 loogu tala galay waxaa loo isticmaali karaa oo kaliya ujeeddooyinka ku qeexan xeerkan.
2. Haddii ciriiri dhanka Maaliyadda ahi timaaddo mudnaanta kharashka Miisaaniyadda waxaa loo kala hormarsiinaya sida soo socota;
  - Raashinka iyo Gunnooyinka Ciidamada qalabka sida.
  - Gunnada Xildhibaanada iyo G/Wasiirada.
  - Mushaarooyinka iyo gunnooyinka Shaqaalah Rayidka ah.
  - Deymanka Mushaharka iyo gunnooyinka kasoo wareegay Miisaaniyadda sannadkii hore haddii ay jiraan.
  - Kharashka Adeegga iyo Agabka Hay'adaha Dowladda
  - Qaamaha iyo deymaha.

## **Qodobka 7-aad**

### **Furista Xisaabaha iyo Xareynta Lacagaha**

1. Dakhliga Dowladda waa in la dhigaa Bangiga Dowladda Puntland 24 saac gudahood laga bilaabo marka la qabto, marka ay si buuxda u howl gasho Siyaasadda Xisaabta Mideysan (Treasury Single Account).
2. Meelaha aysan ka jirin laan Bangi, Wasiirku isagoo u wakiilanaya Xisaabiyaha Guud wuxuu amrayaa ka furista xisaabo bankiyada ganacsiga si wafaaqsan qodobaka 91aad ee Xeerka Maamulka iyo Maaliyadda (1962).
3. Bangiga Dowladda Puntland wuxuu aqbalayaa qabashada dakhliga dowladda iyo bixinta kharashyada dowladda.
4. Lama xiri karo xisaab bangi ayadoo aan oggolaansho laga helin Wasiirka.

## **Qodobka 8-aad**

### **Ka Saaridda Lacagaha ee Khasnadda Guud**

1. Lacag lagama saari karo Khasnadda guud ee Dawladda iyadoo aan la ansixin Miisaaniyada 2021. Hase ahaatee, hadii Golaha Wakiilladu ansixin waayo Miisaaniyaddan sabab kasta ha ku timaadee, waxaa muddo bil ah lagu sii dhaqmayaa Miisaaniyadda sannadkii hore sida ku cad qodobka 135-aad ee dastuurka Puntland.
2. Lama geli karo wax kharash ah ka hor qoondeynta Miisaaniyadda.
3. Dhammaan dhaqdhaqaqyada dakhliga iyo kharashyada waa in loo maraa nidaamka Maareynta Macluumaadka Maaliyadda Puntland (PLFMIS) xisaabahana la waafajiyaa warbxin xisaabeedka Bangiga Dowladda Puntland.

4. Dhammaan lacagaha qaansheegta waa in toos loogu diraa cidda leh ayadoo aan loo marinayn hey'adaha ama xafiisyada adeegga.
5. Sanduuqa Lacagaha yar-yar (Petty Cash Fund) waxaa ansixinaya Wasiirka, waana in uusan ka badnaan labo boqol oo dollar halkii mar.

### **Qodobka 9-aad**

#### **Bixinta Lacagaha Agabka iyo Adeegga**

1. Ayadoo ay weheliyaan caddeymaha iyo foojarada lacag bixnta ee loo baahan yahay, hey'adina lacag ma bixin karto iyadoo uuusan madaxa xafiiska ama ciddii kale ee u wakiisho xaqiijin:
  - b) Lacag bixintu tahay mid la xariirta hawl qabasho u baahan, adeeg ama allaab keenis
  - t) In shaqada la qabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la dalacay yihiin kuwo waafaqsan heeshiiska ama mid macquul ah haddii aysan heeshiiska ku caddeyn
  - j) In ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixinta, ka hor inta aan la dhammaystirin shaqada, alaabta lala wareegin ama adeegga la helin
2. Lacag bixintu waa inay ahaataa mid waafaqsan nidaamka maamulka iyo maaliyadda iyo awaamiirta u degsan Wasaaradda

### **Qodobka 10-aad**

#### **Haraagga Miisaaniyadda ee aan la isticmaalin**

Haraaga Miisaaniyada la qoondeeyey waxaa loo wareejinayaan sanad misaaniyadeedka xiga kan dhamaaday, iyadoo la dhigaayo Khasanadda Guud Dowladda (Bangiga Dowladda Puntland) ama Xisaabaha kale ee Wasaaraddu hore ogolaatay.

### **Qodobka 11-aad**

#### **Warbixin Xisaabeedka Hay'adaha Dawladda**

Dhammaan hey'adaha dowladdu waa inay, isla tobantasho gudahood dhammaadka bilkasta, warbixinahooda dhakliga iyo kharashka usoo gudbiyaan Xafiiska Xisaabiyaha Guud ayadoo la raacayo wareegtada wasiirka ee qaabka loo soo gudbinayo

### **Qodobka 12-aad**

#### **Dhaqangalka Xeerka**

Xeerkani wuxuu dhaqan galayaa marka golaha Wakiilladu ansixiyo, madaxweynuhuna saxiixo, laguna Soo saaro faafinta rasmiga ah ee Dawladda.

**DAWLADDA PUNTLAND EE SOOMAALIYEED**  
**MIISAANIYADDA SANNADKA 2021**  
**Soo Koobida Dakhliga**

Mada x	Faah-Faahin	Miisaniyadda Sannadka 2020	Miisaniyadda Sannadka 2021	Qiyaas Bileed 2021
111	Cashuuraha dakhliga, faaidada iyo raasumaalka	\$ 300,000	\$ 325,020	\$ 27,085
112	Cashuurta mushaarka iyo xoogsatada	\$ 4,200,780	\$ 5,492,292	\$ 457,691
113	Cashuurta hantida	\$ 1,116,000	\$ 39,744	\$ 3,312
114	Cashuurta allaabada iyo adeega	\$ 15,785,424	\$ 7,137,648	\$ 594,804
115	Cashuurta ganacsiga caalamiga iyo wax isdhaafsiga	\$ 40,396,212	\$ 41,740,068	\$ 3,478,339
116	Cashuuraha kale	\$ -	\$ 4,216,776	\$ 351,398
121	Qaaraanka bulshada	\$ -	\$ 837,048	\$ 69,754
132	Deeqaha ururada caalamiga	\$ -	\$ -	\$ -
142	Dakhliga hantida	\$ 5,968,620	\$ 21,187,716	\$ 1,765,643
143	Ganaaxa iyo cizaabta	\$ -	\$ 203,472	\$ 16,956
144	Wareejinada	\$ 11,432,964	\$ 1,624,284	\$ 135,357
<b>Wadarta Dakhliga Gudaha</b>		<b>\$ 79,200,000</b>	<b>\$ 82,804,068</b>	<b>\$ 6,900,339</b>
133	Deeqaha laga hello qaybaha kale ee Dawlada	\$ 2,500,000	\$ 9,281,517	\$ 773,460
131	Deeqaha Dawladaha shisheeye	\$ 2,000,000	\$ 2,000,000	\$ 166,667
1201	Miisaanyadaha Dawladaha hoose 10 degmo	\$ 6,984,516	\$ 14,131,959	\$ 1,177,663
1203	Mashaariicda bangiga aduunka	\$ 20,673,793	\$ 27,056,082	\$ 2,254,674
1204	Mashruuca JPLG/LDF/SDM	\$ -	\$ 4,495,113	\$ 374,593
<b>Dakhliga kale ee khasnada</b>		<b>\$ 32,158,309</b>	<b>\$ 56,964,671</b>	<b>\$ 4,747,056</b>
<b>Wadarta guud ee miisaaniyada khasnada</b>		<b>\$ 111,358,309</b>	<b>\$ 139,768,739</b>	<b>\$ 11,647,395</b>
<b>Miisaaniyada ka baxsan khasnada(off Budget)</b>				
1266	Hay'adaha qaramada midoobey(UN)	\$ 112,836,350	\$ 51,307,113	\$ 4,275,593
1265	Ururada caalamiga(INGO's/LNGO's)	\$ 107,954,834	\$ 150,785,185	\$ 12,565,432
<b>Wadarta Miisaaniyada ka baxsan khasnada</b>		<b>\$ 220,791,184</b>	<b>\$ 202,092,298</b>	<b>\$ 16,841,025</b>
<b>Wadarta guud ee miisaaniyada</b>		<b>\$ 332,149,493</b>	<b>\$ 341,861,037</b>	<b>\$ 28,488,420</b>
<b>Soo Koobida Kharashka 2021</b>				
Mada x	Faah-Faahin	Miisaniyadda 2020	Miisaniyadda 2021	Qiyaas Bileed
21	Xaqquqda Shaqaalaha	\$ 42,063,726	\$ 46,213,482	\$ 3,851,124
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 25,391,036	\$ 29,118,040	\$ 2,426,503
26	Kabka horumarinta caasimada iyo gobalada	\$ 1,440,000	\$ 1,440,000	\$ 120,000
27	Gargaarka Bulshadda	\$ 1,197,120	\$ 1,929,120	\$ 160,760
28	Kharashaadka kale	\$ 2,345,588	\$ 2,341,988	\$ 195,166
29	Lama filaanka	\$ 815,886	\$ 1,210,422	\$ 100,869
31	Kharashaadka raasumaalka ah	\$ 20,213,310	\$ 11,832,528	\$ 986,044
<b>Wadarta Kharashka Gudaha</b>		<b>\$ 93,466,666</b>	<b>\$ 94,085,580</b>	<b>\$ 7,840,465</b>
281	Miisaaniyadda Dawladaha Hoose 10 Degmo	\$ 6,984,516	\$ 14,131,959	\$ 1,177,663
292	Mashaariicda Bangiga Aduunka	\$ 20,673,793	\$ 27,056,082	\$ 2,254,674
293	Mashruuca JPLG/SDM/LDF	\$ -	\$ 4,495,118	\$ 374,593
<b>Kharashka kale ee khasnada</b>		<b>\$ 27,658,309</b>	<b>\$ 45,683,159</b>	<b>\$ 3,806,930</b>
<b>Wadarta guud ee miisaaniyada khasnada</b>		<b>\$ 121,124,975</b>	<b>\$ 139,768,739</b>	<b>\$ 11,647,395</b>
<b>Miisaaniyada ka baxsan khasnada(off Budget)</b>				
294	Hay'adaha qaramada midoobay	\$ 112,836,350	\$ 51,307,113	\$ 4,275,593
295	Ururada caalamiga	\$ 107,954,834	\$ 150,785,185	\$ 12,565,432
296	Deeqaha ka yimaada DFS	\$ 2,500,000	\$ -	\$ -
297	Deeqaha laga filaayo Dawladaha dibada	\$ 2,000,000	\$ -	\$ -
<b>Wadarta Miisaaniyada ka baxsan khasnada</b>		<b>\$ 225,291,184</b>	<b>\$ 202,092,298</b>	<b>\$ 16,841,025</b>
<b>Wadarta guud ee miisaaniyada</b>		<b>\$ 346,416,159</b>	<b>\$ 341,861,037</b>	<b>\$ 28,488,420</b>

**DAKHLIGA OO FAAH-FAAHSAN**  
**MIISAANIYADDA DPL 2021**

Madax/M.xigga	FAAH-FAAHIN	Qayaas Sanadka 2020	Qiyaas sanadka 2021	Qiyaas billeed 2021
1	Dakhliga	\$ 81,200,000	\$ 94,085,585	\$ 7,840,465
11	Cashuuraha	\$ 58,354,852	\$ 58,951,548	\$ 4,912,629
111	Cashuuraha dakhliga, faaidada iyo raasumaalka	\$ 300,000.00	\$ 325,020	\$ 27,085
1111	Cashuurta loo bixiyo qof-qof	\$ -	\$ 25,020	\$ 2,085
111101	Cashuurta xirfadlayaasha	\$ -	\$ 25,020	\$ 2,085
1112	Macaashka ganacsiga	\$ 300,000.00	\$ 300,000	\$ 25,000
111201	Faaidada ganacsiga	\$ 300,000.00	\$ 300,000	\$ 25,000
111202	Faaidada wakaaladaha	\$ -	\$ -	\$ -
112	Cashuurta mushaarka iyo xoogsatada	\$ 4,200,780.00	\$ 5,492,292	\$ 457,691
1121	Cashuurta mushaarka shaqaalaha Dawlada	\$ 1,567,284.00	\$ 1,957,092	\$ 163,091
112101	Cashuurta mushaarka shaqaalaha rayidka	\$ 665,940.00	\$ 884,688	\$ 73,724
112102	Cashuurta mushaarka ciidamada	\$ 901,344.00	\$ 1,072,404	\$ 89,367
1122	Cashuurta mushaarka shaqaalaha aan Dawliga ahayn	\$ 2,633,496.00	\$ 3,535,200	\$ 294,600
112201	Cashuurta mushaarka shaqaalaha gaarka ah	\$ 2,633,496.00	\$ 3,139,536	\$ 261,628
112202	Cashuurta mushaarka shaqaalaha NGO-yada	\$ -	\$ -	\$ -
112203	Cashuurta lataliyayaasha heshiiska ku jira	\$ -	\$ -	\$ -
112204	Cashuurta xoogsatada	\$ -	\$ 395,664	\$ 32,972
113	Cashuurta hantida	\$ 12,000.00	\$ 39,744	\$ 3,312
1131	Cashuurta hantida	\$ -	\$ -	\$ -
113101	Cashuurta daaraha	\$ -	\$ -	\$ -
1133	Cashuurta dhaxalka iyo hibadda	\$ 12,000.00	\$ 39,744	\$ 3,312
113301	Cashuurta dhaxalka iyo hibadda	\$ 12,000.00	\$ 39,744	\$ 3,312
114	Cashuurta allaabada iyo adeega	\$ 7,324,252.00	\$ 7,137,648	\$ 594,804
1141	Cashuuraha guud ee allaabada iyo adeega	\$ 5,557,684.00	\$ 4,984,056	\$ 415,338
114101	Cashuurta qiimaha raacdha	\$ -	\$ -	\$ -
114102	Cashuurta gadida Hotelada	\$ 778,596.00	\$ 200,712	\$ 16,726
114103	Cashuurta gadida badeecadaha	\$ 800,000.00	\$ 1,176,036	\$ 98,003
114104	Cashuurta gadida allaabaha lasoo dejijo	\$ 1,600,000.00	\$ 1,962,084	\$ 163,507
114105	Cashuurta gadida tigidhada diyaaradaha	\$ 600,000.00	\$ 213,996	\$ 17,833
114106	Cashuurta gadida allaabaha warshadaha yaryar	\$ 300,000.00	\$ -	\$ -
114107	Cashuurta gadida isgaarsiinta iyo boostada	\$ 1,200,000.00	\$ 877,236	\$ 73,103
114108	Cashuurta gadida farmashiyaasha	\$ 150,000.00	\$ -	\$ -
114109	Cashuurta gadida quadaarta suuqa la keeno	\$ 100,000.00	\$ 553,992	\$ 46,166
114110	Cashuuraha kale ee gadida	\$ 29,088.00	\$ -	\$ -
1142	Cashuurta wax soosaarka gudaha	\$ 72,000.00	\$ 463,488	\$ 38,624
114201	Cashuurta wax soosaarka warshadaha yaryar	\$ 55,200.00	\$ 170,304	\$ 14,192
114202	Cashuurta wax soosaarka khayraadka badda	\$ -	\$ 293,184	\$ 24,432
114203	Cashuuraha kale ee wax soosaarka gudaha	\$ 16,800.00	\$ -	\$ -
1145	Cashuurta ogolaanshaha	\$ 1,694,568.00	\$ 1,690,104	\$ 140,842
114501	Cashuurta socodka baabuurta	\$ 1,033,728.00	\$ 965,568	\$ 80,464
114502	Cashuurta wadooyinka	\$ 60,840.00	\$ 60,840	\$ 5,070
114503	Ruqsada ganacsiga iyo xirfadlayaasha	\$ -	\$ -	\$ -
114504	Cashuurta diiqowga	\$ -	\$ -	\$ -
114505	Ruqsada radiyaha iyo telefishinada	\$ -	\$ -	\$ -

114506	Ruqsadaha iyo ogolaansha lasiiyo bulshada	\$ -	\$ -	\$ -
114507	Cashuuraha kale ee ogolaanshaha	\$ -	\$ -	\$ -
114508	Cashuurta nootaayooyinka	\$ 600,000	\$ 584,484	\$ 48,707
114509	Cashuurta ogolaanshaha shaqada (Work permit)	\$ -	\$ 43,200	\$ 3,600
114510	Cashuurta ogolaashaha joogista gaaban (withholding t	\$ -	\$ 36,012	\$ 3,001
<b>115</b>	<b>Cashuurta ganacsiga caalamiga iyo wax isdhaafsiga</b>	<b>\$ 40,396,212.00</b>	<b>\$ 41,740,068</b>	<b>\$ 3,478,339</b>
<b>1151</b>	<b>Cashuurta soo dejinta</b>	<b>\$ 27,101,796.00</b>	<b>\$ 28,273,644</b>	<b>\$ 2,356,137</b>
115101	Cashuurta macsiiishada	\$ 2,853,648.00	\$ 17,652,852	\$ 1,471,071
115102	Cashuurta qalabka dhismaha	\$ 2,717,424.00	\$ -	\$ -
115103	Cashuurta Electeric and electronic	\$ 2,211,120.00	\$ -	\$ -
115104	Cashuurta gawaarida iyo qalabkooda	\$ 3,783,120.00	\$ 3,823,392	\$ 318,616
115105	Cashuurta allaabaha la isku qurxiyo (Cosmatics)	\$ 2,211,120	\$ -	\$ -
115106	Cashuurta qaadka iyo tubaakada	\$ 9,468,000.00	\$ 3,622,560	\$ 301,880
115107	Cashuurta shidaalka iyo saliida	\$ 3,857,364	\$ 2,212,356	\$ 184,363
115108	Cashuurta quadaarta	\$ -	\$ 962,484	\$ 80,207
115109	Cashuurta kale ee soo dejinta	\$ -	\$ -	\$ -
<b>1152</b>	<b>Cashuurta dhoofinta</b>	<b>\$ 5,296,764.00</b>	<b>\$ 4,762,584</b>	<b>\$ 396,882</b>
115201	Cashuurta geela	\$ 1,381,692	\$ 150,048	\$ 12,504
115202	Cashuurta Lo'da	\$ 748,944	\$ 422,808	\$ 35,234
115203	Cashuurta ariga	\$ 1,493,412	\$ 3,338,928	\$ 278,244
115204	Cashuurta faleenka iyo xabkaha	\$ 961,440	\$ 369,132	\$ 30,761
115205	Cashuurta wax-soosaarka badda	\$ 711,276	\$ 481,668	\$ 40,139
<b>1154</b>	<b>Faaidada sarifka</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
115401	Faaidada sarifka lacagaha qallaad	\$ -	\$ -	\$ -
<b>1155</b>	<b>Cashuurta sarifka</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
115501	Cashuurta sarifka lacagaha qallaad		\$ -	\$ -
<b>1156</b>	<b>Cashuuraha kale ee ganacsiga caalamiga iyo wax dha</b>	<b>\$ 7,997,652.00</b>	<b>\$ 8,703,840</b>	<b>\$ 725,320</b>
115601	Cashuuraha kale ee dhoofinta	\$ 1,679,928.00	\$ 306,612	\$ 25,551
115602	Cashuurta maamulka	\$ 1,457,940	\$ 1,813,188	\$ 151,099
115603	Cashuurta hubinta iyo tirada	\$ 4,859,784	\$ 1,556,592	\$ 129,716
115604	Cashuurta ganacsiga caalamiga	\$ -	\$ 5,027,448	\$ 418,954
<b>116</b>	<b>Cashuuraha kale</b>	<b>\$ 3,998,604.00</b>	<b>\$ 4,216,776</b>	<b>\$ 351,398</b>
<b>1162</b>	<b>Cashuuraha kale</b>	<b>\$ 3,998,604.00</b>	<b>\$ 4,216,776</b>	<b>\$ 351,398</b>
116201	Moorka dakhliga	\$ 3,120,000	\$ 983,352	\$ 81,946
116202	Moorka dakhliga dekadda	\$ -	\$ 1,027,200	\$ 85,600
116203	Moorka kharashka	\$ 866,604	\$ 1,345,944	\$ 112,162
116204	Farankaboolo	\$ -	\$ 781,884	\$ 65,157
116205	Lacag celin (ROR)	\$ 12,000	\$ 78,396	\$ 6,533
<b>12</b>	<b>Qaaraanka bulshada</b>	<b>\$ 356,436.00</b>	<b>\$ 837,048</b>	<b>\$ 69,754</b>
<b>121</b>	<b>Qaaraanka bulshada</b>	<b>\$ 356,436.00</b>	<b>\$ 837,048</b>	<b>\$ 69,754</b>
<b>1211</b>	<b>Qaaraanka bulshada</b>	<b>\$ 356,436.00</b>	<b>\$ 837,048</b>	<b>\$ 69,754</b>
121101	Taakulo caafimaad	\$ 286,872	\$ 590,148	\$ 49,179
121102	Sanduuqa shaqaalaha	\$ 69,564	\$ 246,900	\$ 20,575
<b>13</b>	<b>Deeqaha</b>	<b>\$ 2,000,000.00</b>	<b>\$ 11,281,517</b>	<b>\$ 940,126</b>
<b>131</b>	<b>Deeqaha Dawladaha shisheeye</b>	<b>\$ 2,000,000.00</b>	<b>\$ 2,000,000</b>	<b>\$ 166,667</b>
<b>1311</b>	<b>Socda</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
131101	Deeqaha laga helo Dawladaha shisheeye	\$ -	\$ -	
<b>1312</b>	<b>Raasumaalka</b>	<b>\$ 2,000,000.00</b>	<b>\$ 2,000,000</b>	<b>\$ 166,667</b>
131201	Deqaaha raasumaalka ee Dawladaha shisheeye	\$ 2,000,000.00	\$ 2,000,000	\$ 166,667
<b>132</b>	<b>Deeqaha ururada caalamiga</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>1321</b>	<b>Socda</b>	\$ -	\$ -	\$ -
132101	Deeqaha laga hello ururada caalamiga	\$ -	\$ -	
<b>1322</b>	<b>Raasumaalka</b>	\$ -	\$ -	\$ -
132201	Deeqaha raasumaalka ee ururada caalamiga	\$ -	\$ -	\$ -
<b>133</b>	<b>Deeqaha laga hello qaybahaa kale ee Dawlada</b>	\$ -	\$ 9,281,517	\$ 773,460
<b>1331</b>	<b>Socda</b>	\$ -	\$ 9,281,517	\$ 773,460
133101	Wareejinada ka yimaada Dawlada Federalka	\$ -	\$ 9,281,517	\$ 773,460
133102	Wareejinada ka dhanka caqabada Covid 19	\$ -	\$ -	\$ -
1332	Raasumaalka	\$ -	\$ -	\$ -
133201	Wareejinada raasumaalka ee Dawlada Federalka	\$ -	\$ -	\$ -
<b>14</b>	<b>Dakhliyada kale</b>	\$ 20,488,712.00	\$ 23,015,472	\$ 1,917,956
<b>142</b>	<b>Dakhliga hantida</b>	\$ 20,488,712.00	\$ 21,187,716	\$ 1,765,643
<b>1421</b>	<b>Dakhliga hantida</b>	\$ 504,000.00	\$ 523,740	\$ 43,645
142101	Kirada daaraha	\$ 420,000	\$ 396,000	\$ 33,000
142102	Kirda baabuurta	\$ 84,000	\$ 127,740	\$ 10,645
<b>1422</b>	<b>Ajuuradda maamulka</b>	\$ 19,984,712.00	\$ 20,663,976	\$ 1,721,998
142201	Ajuuradda tijaabada baabuurta (Kalaawito)	\$ 372,000	\$ 461,268	\$ 38,439
142202	Ajuurada ruqsada wadida baabuurta	\$ 112,620	\$ 124,620	\$ 10,385
142203	Ajuurada ruqsada kalluumaysiga	\$ 2,200,000	\$ 2,485,224	\$ 207,102
142204	Ajuurada ruqsada isgaarsiinta	\$ 180,000	\$ 180,000	\$ 15,000
142205	Ajuurada ruqsada diyaaradaha	\$ 60,000	\$ 78,000	\$ 6,500
142206	Ajuurada ruqsada sahaminta dhulka	\$ 12,000	\$ 12,000	\$ 1,000
142207	Ajuurada ruqsada madbacadaha	\$ 24,000	\$ 13,740	\$ 1,145
142208	Ajuurada ruqsada ganacsiga	\$ 372,000	\$ 387,180	\$ 32,265
142209	Ajuurada ruqsada beeraha	\$ -	\$ 10,008	\$ 834
142210	Ajuurada maxkamadaha	\$ 144,000	\$ 208,968	\$ 17,414
142211	Ajuurada iibsashada xariga jeelasha	\$ -	\$ 12,000	\$ 1,000
142212	Ajuurada socdaalka	\$ 775,920	\$ 735,048	\$ 61,254
142213	Ajuurada dhoofayaasha	\$ 480,000	\$ 508,032	\$ 42,336
142214	Ajuurada diwaangelinta qandaraasyada	\$ 1,450,000	\$ 654,360	\$ 54,530
142215	Ajuurada diwaangelinta baasaboorka	\$ -	\$ 268,716	\$ 22,393
142216	Ajuurada diwaangelinta shahaadada caafimaadka	\$ -	\$ 341,400	\$ 28,450
142217	Ajuurada diwaangelinta maraakiibta iyo doonyaha	\$ -	\$ 43,692	\$ 3,641
142218	Ajuurada diwaangelinta kharashka	\$ 1,350,000	\$ 1,292,532	\$ 107,711
142219	Ajuurada diwaangelinta hubka	\$ -	\$ 126,912	\$ 10,576
142220	Ajuurada diwaangelinta iibka hantida Dawlada	\$ 150,000	\$ 42,192	\$ 3,516
142221	Ajuurada diwaangelinta baabuurta	\$ 55,748.00	\$ 32,700	\$ 2,725
142222	Ajuurada taarikada baabuurta	\$ 363,324	\$ 456,312	\$ 38,026
142223	Ajuurada adeega diyaaraha	\$ 720,000	\$ 687,084	\$ 57,257
142224	Ajuurada xayeyssiinta	\$ 24,000	\$ 24,060	\$ 2,005
142225	Ajuurada dekada	\$ 360,000	\$ 388,764	\$ 32,397
142226	Ajuurda dhoofka iyo soo dejinta		\$ -	\$ -
142227	Ajuurada nadaafada dekada		\$ -	\$ -
142228	Ajuurada shahaadada iyo imtixaamaadka	\$ -	\$ -	\$ -
142229	Ajuurada xirfadlayaasha caafimaadka	\$ -	\$ -	\$ -
142230	Ajuurada ruqsada shirkadaha amniga	\$ -	\$ 12,000	\$ 1,000
142231	Ajuurada ruqsada hay'adaha aan dawliga ahayn (NGO)	\$ -	\$ 78,000	\$ 6,500
142232	Curaarta PHA	\$ 1,506,604	\$ 1,996,692	\$ 166,391
142233	Curaarta PSAWEYN	\$ 570,540	\$ 852,084	\$ 71,007
142234	Curaarta Piitech	\$ 141,384	\$ 72,048	\$ 6,004

142235	Curaarta Al-fathi	\$ 510,600	\$ 423,300	\$ 35,275
142236	Curaarta DPP	\$ 388,488	\$ 307,344	\$ 25,612
142237	Curaarta difaaca	\$ 1,427,712	\$ 1,447,140	\$ 120,595
142238	Curaarta Viva-com	\$ 1,238,136	\$ 1,206,612	\$ 100,551
142239	Curaarta Bosaaso Airport	\$ 1,365,480	\$ 1,440,300	\$ 120,025
142240	Curaarta rugta ganacsiga	\$ 446,496	\$ 498,900	\$ 41,575
142241	Curaarta caasimada	\$ 648,324	\$ -	
142242	Curaarta hay'adda qandaraas-bixinta	\$ 41,448	\$ 127,452	\$ 10,621
142243	Curaarta hawlahu guud	\$ 123,504	\$ 101,064	\$ 8,422
142244	Curaarta shaqo dheeri ah	\$ 931,812	\$ 958,080	\$ 79,840
142245	Ajuurada beeraha iyo deegaanka	\$ 82,572.00	\$ 171,624	\$ 14,302
142246	Ajuurada maxjarka	\$ 1,200,000	\$ 1,200,000	\$ 100,000
142247	Ajuurada hubinta caafimaadka xoolaha	\$ 132,000	\$ 143,184	\$ 11,932
142248	Ajuurada hubinta tayadda	\$ 24,000	\$ -	\$ -
142249	Ajuurada gaadiidka kalluumaysiga badda	\$ -	\$ 53,340	\$ 4,445
143	Ganaaxa iyo ciqaabta	\$ 177,600.00	\$ 203,472	\$ 16,956
1431	Ganaaxa, ciqaabta iyo la wareegida	\$ 177,600.00	\$ 203,472	\$ 16,956
143101	Ganaaxa, ciqaabta iyo la wareegida	\$ 177,600	\$ 203,472	\$ 16,956
144	Wareejinada	\$ 1,524,000.00	\$ 1,624,284	\$ 135,357
1442	Wareejinada raasumaalka	\$ 1,524,000.00	\$ 1,624,284	\$ 135,357
144201	Dhismaha wadada Ceeldaahir-Ceerigaabo	\$ 1,524,000	\$ 1,624,284	\$ 135,357

**Qaybaha Hay'adaha Dawlada (Sectors)**

**\$ 7,840,465**

**Wadarta Guud ee Miisaaniyadda**

<b>HAY'ADAH ADEEGA MAAMULKA</b>		<b>Hay'adaha Adeega maamulka</b>									
100	<b>HAY'ADAH ADEEGA MAAMULKA</b>	Xaqquqda Shaqaalaha	Isticmaalka Alaabta iyo Adeegyadda	Kabka horumarinta casimada iyo gobalada	Gargaarka Bulshadda	Kharashaad ka kale	Lama filaanka	Kharashaadka raasumaalka ah	Qiyaa billeed 2021	Shax Lambar	
Maddax	<b>Magaca Hay'adda</b>	\$ 1,056,771	\$ 1,480,244	\$ 120,000	\$ 160,760	\$ 195,166	\$ 100,869	\$ 182,000	\$ 3,295,809		
101	Madaxtooyadda	\$ 241,439	\$ 290,406	\$ -	\$ 38,300	\$ -	\$ -	\$ -	\$ 570,145	1	
102	Gollaha Wakiladda	\$ 251,597	\$ 28,978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,575	2	
103	Wasaaradda Maaliyadda	\$ 423,362	\$ 889,005	\$ -	\$ 108,960	\$ 195,166	\$ 100,869	\$ 182,000	\$ 1,899,361	3-4	
104	Wasaaradda Arimaha Gudaha	\$ 47,249	\$ 77,048	\$ 120,000	\$ 13,500	\$ -	\$ -	\$ -	\$ 25,779	5	
105	Wasaaradda Warfaafinta, Hidaha, dhqaanka iyo Dalxiiska	\$ 25,151	\$ 11,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,018	6	
106	Hay'adda Astaynta iyo Maamul Wanaaga	\$ 3,270	\$ 4,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,487	7	
107	Hantidhawrkha Guud	\$ 23,629	\$ 23,428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,057	8	
108	Gudiga Doorashooyinka	\$ 11,800	\$ 124,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,984	9	
109	Hay'adda TV-ga Dawlada	\$ 27,700	\$ 26,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,500	10	
110	Hay'adda Qandaraas bixinta	\$ 1,574	\$ 4,311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,885	11	
<b>HAY'ADAH ADEEGA AMNIGA IYO CADAALADA</b>		<b>Hay'adaha Adeega amniga iyo cadaalada</b>									
200	<b>HAY'ADAH ADEEGA AMNIGA IYO CADAALADA</b>	Xaqquqda Shaqaalaha	Isticmaalka Alaabta iyo Adeegyadda	Kabka horumarinta casimada iyo gobalada	Gargaarka Bulshadda	Kharashaad ka kale	Lama filaanka	Kharashaadka raasumaalka ah	Qiyaa billeed 2021		
Maddax	<b>Magaca Hay'adda</b>	\$ 2,402,529	\$ 761,620	\$ -	\$ -	\$ -	\$ -	\$ 181,000	\$ 3,345,149		
201	Wasaarada Amniga iyo DDR	\$ 15,559	\$ 118,753	\$ -	\$ -	\$ -	\$ -	\$ 181,000	\$ 315,312	12	
202	Wasaaradda Cadaalada	\$ 16,770	\$ 4,967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,737	13	
203	Garyqaanka Guud	\$ 4,521	\$ 6,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,321	14	
204	Hay'adda Xuquuqii Aadanaha	\$ 6,327	\$ 6,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,259	15	
205	Gollaha Garsoorka iyo Maxkmada sare	\$ 80,610	\$ 13,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,010	16	
20502	Xafiiska xeer ilaaliiyaha guuid	\$ 20,142	\$ 3,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,583	17	
206	Ciidamada PSS	\$ 13,996	\$ 1,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,863	18	
207	Ciidamada Booliska	\$ 459,982	\$ 72,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 532,937	19	
208	Maxkamada Ciidamada qalabka sida	\$ 24,767	\$ 5,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,794	20	
209	Ciidamada Daraawiishta	\$ 1,585,512	\$ 481,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,067,309	21	





## Shaxda 1-aad Madaxtooyadda

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10101	Madaxtooyada Puntland	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 6,453,144	\$ 6,841,740	\$ 570,145
21	Xaquuqda Shaqaalaha	\$ 2,508,672	\$ 2,897,268	\$ 241,439
211	Mushaarka shaqaalaha	\$ 2,508,672	\$ 2,897,268	\$ 241,439
2111	Mushaarka lacagta ah	\$ 262,548	\$ 277,476	\$ 23,123
211101	Mushaharka Shaqaalaha	\$ 262,548	\$ 265,476	\$ 22,123
211102	Mushaarka wasiiru dowlaha	\$ -	\$ 12,000	\$ 1,000
2113	Gunooinka	\$ 2,246,124	\$ 2,619,792	\$ 218,316
211301	Gunooinka Shaqaalaha	\$ 292,884	\$ 303,348	\$ 25,279
211302	Gunada wasiiru dowlaha	\$ -	\$ 24,000	\$ 2,000
211304	Gunno lataliyaal Sarre	\$ 600,000	\$ 600,000	\$ 50,000
211306	Gunooinka kale	\$ 1,353,240	\$ 1,692,444	\$ 141,037
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 3,484,872	\$ 3,484,872	\$ 290,406
221	Kharashaadka guud ee hawl socodsiinta	\$ 585,360	\$ 585,360	\$ 48,780
2211	Biilasha	\$ 125,124	\$ 125,124	\$ 10,427
221101	Nalka	\$ 16,002	\$ 16,002	\$ 1,334
221102	Biyaha	\$ 16,002	\$ 16,002	\$ 1,334
221103	Isgaarsiinta	\$ 93,120	\$ 93,120	\$ 7,760
2212	Kirooyinka	\$ 27,840	\$ 27,840	\$ 2,320
221201	Kirooyinka baabuurta	\$ 20,000	\$ 20,000	\$ 1,667
221202	Kirooyinka xafiisyada	\$ 7,840	\$ 7,840	\$ 653
2213	Shidaalka, olyada iyo saliida	\$ 189,204	\$ 189,204	\$ 15,767
221301	Shidaaladda	\$ 100,000	\$ 100,000	\$ 8,333
221302	Olyada iyo saliida	\$ 89,204	\$ 89,204	\$ 7,434
2214	Dayactiradda	\$ 92,796	\$ 92,796	\$ 7,733
221401	Dayactiradda xafiisyada	\$ 46,398	\$ 46,398	\$ 3,867
221402	Dayactirada baabuurta	\$ 46,398	\$ 46,398	\$ 3,867
2215	Allaabta xafiisyada	\$ 150,396	\$ 150,396	\$ 12,533
221501	Qalabka xafiisyada	\$ 150,396	\$ 150,396	\$ 12,533
226	Kharashyada kale	\$ 108,000	\$ 108,000	\$ 9,000
2261	kharashaadka kale	\$ 108,000	\$ 108,000	\$ 9,000
226101	Kharashyada kale	\$ 108,000	\$ 108,000	\$ 9,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 2,791,512	\$ 2,791,512	\$ 232,626
2271	Socdaalada	\$ 864,012	\$ 864,012	\$ 72,001
227101	Socdaalka gudaha	\$ 400,000	\$ 400,000	\$ 33,333
227102	Socdaalka dibada	\$ 464,012	\$ 464,012	\$ 38,668
2272	Shirarka	\$ 1,927,500	\$ 1,927,500	\$ 160,625
227201	Martigelinta	\$ 1,927,500	\$ 727,500	\$ 60,625
227202	Dabaaldegyada	\$ -	\$ 600,000	\$ 50,000
227203	Arimaha siyaasada	\$ -	\$ 600,000	\$ 50,000
27	Gargaarka Bulshadda	\$ 459,600	\$ 459,600	\$ 38,300
271	Gargaarka Bulshadda	\$ 459,600	\$ 459,600	\$ 38,300
2711	Daryeelka bulshada	\$ 459,600	\$ 459,600	\$ 38,300
271101	Magdhowyadda	\$ 240,000	\$ 240,000	\$ 20,000
271102	Deeqaha iyo Kaalmooyinka Guud	\$ 219,600	\$ 219,600	\$ 18,300

## Shaxda 2-aad Gollaha wakiiladda

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10201	Gollaha Wakiilada	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 3,138,773	\$ 3,366,905	\$ 280,575
21	Xaqquqda Shaqaalaha	\$ 2,791,034	\$ 3,019,166	\$ 251,597
211	Mushaarka shaqaalaha	\$ 2,791,034	\$ 3,019,166	\$ 251,597
2111	Mushaarka lacagta ah	\$ 101,666	\$ 104,858	\$ 8,738
211101	Mushaharka Shaqaalaha	\$ 101,666	\$ 104,858	\$ 8,738
2113	Gunooinka	\$ 2,689,368	\$ 2,914,308	\$ 242,859
211301	Gunooinka Shaqaalaha	\$ 2,289,090	\$ 213,618	\$ 17,802
211303	Gunooinka xildhibaanada	\$ -	\$ 2,075,472	\$ 172,956
211306	Gunooinka kale	\$ 400,278	\$ 625,218	\$ 52,102
2114	Qaanbax	\$ -		\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 347,739	\$ 347,739	\$ 28,978
221	Kharashaadka guud ee hawl socodsiinta	\$ 181,128		\$ 15,094
2211	Biilasha	\$ 42,348	\$ 42,348	\$ 3,529
221101	Nalka	\$ 10,000	\$ 10,000	\$ 833
221102	Biyaha	\$ 2,084	\$ 2,084	\$ 174
221103	Isgaarsiinta	\$ 30,264	\$ 30,264	\$ 2,522
2212	Kirooyinka	\$ 30,000	\$ 30,000	\$ 2,500
221201	Kirooyinka baabuurla	\$ 15,000	\$ 15,000	\$ 1,250
221202	Kirooyinka xafiisyada	\$ 15,000	\$ 15,000	\$ 1,250
2213	Shidaalka, olyada iyo saliida	\$ 36,252	\$ 36,252	\$ 3,021
221301	Shidaaladda	\$ 18,126	\$ 18,126	\$ 1,511
221302	Olyada iyo saliida	\$ 18,126	\$ 18,126	\$ 1,511
2214	Dayactiradda	\$ 45,324	\$ 45,324	\$ 3,777
221401	Dayactiradda xafiisyada	\$ 22,662	\$ 22,662	\$ 1,889
221402	Dayactirada baabuurla	\$ 22,662	\$ 22,662	\$ 1,889
2215	Allaabta xafiisyada	\$ 27,204	\$ 27,204	\$ 2,267
221501	Qalabka xafiisyada	\$ 27,204	\$ 27,204	\$ 2,267
226	Kharashyada kale	\$ 12,024	\$ 12,024	\$ 1,002
2261	Kharashyada kale	\$ 12,024	\$ 12,024	\$ 1,002
226101	Kharashyada kale	\$ 12,024	\$ 12,024	\$ 1,002
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 154,587	\$ 154,587	\$ 12,882
2271	Socdaalada	\$ 32,884	\$ 32,884	\$ 2,740
227101	Socdaalka gudaha	\$ 16,442	\$ 16,442	\$ 1,370
227102	Socdaalka dibada	\$ 16,442	\$ 16,442	\$ 1,370
2272	Shirarka	\$ 121,703	\$ 121,703	\$ 10,142
227201	Martigelinta	\$ 121,703	\$ 121,703	\$ 10,142
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 3-4 aad Wasaaradda Maaliyadda

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10301	Wasaaradda maaliyada	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 19,651,442	\$ 22,792,329	\$ 1,899,361
21	Xaquuqda Shaqaalaha	\$ 4,544,386	\$ 5,080,342	\$ 423,362
211	Xaquuqda Shaqaalaha	\$ 4,544,386	\$ 5,080,342	\$ 423,362
2111	Mushaarka lacagta ah	\$ 736,174	\$ 738,526	\$ 61,544
211101	Mushaharka Shaqaalaha	\$ 736,174	\$ 660,526	\$ 55,044
211102	Mushaarka madaxda sare	\$ -	\$ 78,000	\$ 6,500
2113	Gunooyinka	\$ 3,808,212	\$ 4,341,816	\$ 361,818
211301	Gunooyinka Shaqaalaha	\$ 1,505,232	\$ 1,500,432	\$ 125,036
211302	Gunada madaxda sare	\$ -	\$ 30,000	\$ 2,500
211305	Guno shaqo dheeri ah	\$ -	\$ 300,000	\$ 25,000
211306	Gunooyinka kale	\$ 2,302,980	\$ 2,511,384	\$ 209,282
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 9,024,062	\$ 10,668,057	\$ 889,005
221	Kharashaadka guud ee hawl socodsiinta	\$ 1,126,140	\$ 1,126,140	\$ 93,845
2211	Biilasha	\$ 518,004	\$ 518,004	\$ 43,167
221101	Nalka	\$ 186,402	\$ 186,402	\$ 15,534
221102	Biyaha	\$ 186,402	\$ 186,402	\$ 15,534
221103	Isgaarsiinta	\$ 145,200	\$ 145,200	\$ 12,100
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 372,096	\$ 372,096	\$ 31,008
221301	Shidaaladda	\$ 186,048	\$ 186,048	\$ 15,504
221302	Olyada iyo saliida	\$ 186,048	\$ 186,048	\$ 15,504
2214	Dayactiradda	\$ 24,000	\$ 24,000	\$ 2,000
221401	Dayactiradda xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221402	Dayactirada baabuurta	\$ 12,000	\$ 12,000	\$ 1,000
2215	Allaabta xafiisyada	\$ 212,040	\$ 212,040	\$ 17,670
221501	Qalabka xafiisyada	\$ 212,040	\$ 212,040	\$ 17,670
224	Kharashaadka maamulka	\$ 7,573,922	\$ 9,217,917	\$ 768,160
2241	Khidmada bangiga iyo khidmadaha kale	\$ 7,153,922	\$ 8,149,917	\$ 679,160
224101	Khidmada bangiga	\$ 3,120,000	\$ 3,312,163	\$ 276,014
224102	Lacag celin	\$ 49,922	\$ 49,922	\$ 4,160
224103	Khidmadaha lacag ururinta	\$ 3,984,000	\$ 4,787,832	\$ 398,986
2242	Xayeysiinta, Rukumashada iyo daabacadaha	\$ 420,000	\$ 1,068,000	\$ 89,000
224201	Daabacaada iyo xayeysiimaha	\$ 300,000	\$ 300,000	\$ 25,000
224202	Balaarinta cashuuraha	\$ 120,000	\$ 768,000	\$ 64,000
226	Kharashyada kale	\$ 60,000	\$ 60,000	\$ 5,000
2261	Kharashyada kale iyo qaanbaxa	\$ 60,000	\$ 60,000	\$ 5,000
226101	Kharashyada kale	\$ 60,000	\$ 60,000	\$ 5,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 264,000	\$ 264,000	\$ 22,000
2271	Socdaalada	\$ 120,000	\$ 120,000	\$ 10,000
227101	Socdaalka gudaha	\$ 60,000	\$ 60,000	\$ 5,000
227102	Socdaalka dibada	\$ 60,000	\$ 60,000	\$ 5,000
2272	Shirarka	\$ 144,000	\$ 144,000	\$ 12,000
227201	Martigelinta	\$ 144,000	\$ 144,000	\$ 12,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -

227203	Arimaha siyaasada	\$ -	\$ -	\$ -
27	<b>Gargaarka Bulshadda</b>	<b>\$ 737,520</b>	<b>\$ 1,307,520</b>	<b>\$ 108,960</b>
271	<b>Gargaarka Bulshadda</b>	<b>\$ 737,520</b>	<b>\$ 1,307,520</b>	<b>\$ 108,960</b>
2711	<b>Daryeelka bulshada</b>	<b>\$ 737,520</b>	<b>\$ 1,307,520</b>	<b>\$ 108,960</b>
271103	Kaalmada masaakiinta iyo agoomaha	\$ 137,520	\$ 137,520	\$ 11,460
271104	Guno sharafeedka	\$ 600,000	\$ 1,170,000	\$ 97,500
273	<b>Kaalmada shaqaalaha</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
2731	<b>Taageerada shaqaalaha</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
273101	Taakulo Caafimaad	\$ -	\$ -	\$ -
273102	Taageeroyinka kale ee shaqaalaha	\$ -	\$ -	\$ -
28	<b>Kharashaadka kale</b>	<b>\$ 2,345,588</b>	<b>\$ 2,341,988</b>	<b>\$ 195,166</b>
282	<b>Wareejinada</b>	<b>\$ 2,345,588</b>	<b>\$ 2,341,988</b>	<b>\$ 195,166</b>
2821	<b>Wareejinada</b>	<b>\$ 2,345,588</b>	<b>\$ 2,341,988</b>	<b>\$ 195,166</b>
282101	Wareejinada hayadaha Dawlada	\$ 1,200,000	\$ 1,200,000	\$ 100,000
282102	Wareejinada hayadaha gaarka loo leeyahay	\$ 1,145,588	\$ 1,141,988	\$ 95,166
29	<b>Lama filaanka</b>	<b>\$ 815,886</b>	<b>\$ 1,210,422</b>	<b>\$ 100,869</b>
291	<b>Lama filaanka</b>	<b>\$ 815,886</b>	<b>\$ 1,210,422</b>	<b>\$ 100,869</b>
2921	<b>Lama filaanka</b>	<b>\$ 815,886</b>	<b>\$ 1,210,422</b>	<b>\$ 100,869</b>
292101	Kharashaadka lama filaanka	\$ 815,886	\$ 1,210,422	\$ 100,869
31	<b>Kharashaadka raasumaalka ah</b>	<b>\$ 2,184,000</b>	<b>\$ 2,184,000</b>	<b>\$ 182,000</b>
311	<b>Hantida maguurtada</b>	<b>\$ 2,184,000</b>	<b>\$ 2,184,000</b>	<b>\$ 182,000</b>
3111	<b>Dhismayaasha iyo qaab-dhismeedka</b>	<b>\$ 2,004,000</b>	<b>\$ 2,004,000</b>	<b>\$ 167,000</b>
311101	Dhismaha guryaha	\$ 180,000	\$ 180,000	\$ 15,000
311105	Dhismaha wadada Ceeldahir-Ceerigaabo	\$ 1,524,000	\$ 1,524,000	\$ 127,000
311109	Mashruuca horumarinta JPLG/LDF/SDM	\$ 300,000	\$ 300,000	\$ 25,000
3112	<b>Gaadiidka iyo qalabkiisa</b>	<b>\$ 180,000</b>	<b>\$ 180,000</b>	<b>\$ 15,000</b>
311201	Gadashada baabuurta	\$ 180,000	\$ 180,000	\$ 15,000
311202	Gadashada doomaha	\$ -	\$ -	\$ -

## Shaxda 5-aad Wasaaradda Arimaha Gudaha

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	<b>Hay'adaha Adeega Maamulka</b>			
10401	Wasaaradda arimaha gudaha, Fedralka iyo Dimuqraadiyeynta	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 3,093,564	\$ 3,093,564	\$ 257,797
21	Xaquuqda Shaqaalaha	\$ 566,988	\$ 566,988	\$ 47,249
211	Mushaarka shaqaalaha	\$ 566,988	\$ 566,988	\$ 47,249
2111	Mushaarka lacagta ah	\$ 216,360	\$ 216,360	\$ 18,030
211101	Mushaharka Shaqaalaha	\$ 216,360	\$ 138,360	\$ 11,530
211102	Mushaarka madaxda sare	\$ -	\$ 78,000	\$ 6,500
2113	Gunooyinka	\$ 350,628	\$ 350,628	\$ 29,219
211301	Gunooyinka Shaqaalaha	\$ 24,024	\$ 24,024	\$ 2,002
211302	Gunada madaxda	\$ -	\$ 30,000	\$ 2,500
211306	Gunoojinka kale	\$ 326,604	\$ 296,604	\$ 24,717
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunoojinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 924,576	\$ 924,576	\$ 77,048
221	Kharashaadka guu ee hawl socodsiinta	\$ 626,784	\$ 626,784	\$ 52,232
2211	Biilasha	\$ 172,956	\$ 172,956	\$ 14,413
221101	Nalka	\$ 115,200	\$ 115,200	\$ 9,600
221102	Biyaha	\$ 19,200	\$ 19,200	\$ 1,600
221103	Isigaarsiinta	\$ 38,556	\$ 38,556	\$ 3,213
2212	Kirooyinka	\$ 78,000	\$ 78,000	\$ 6,500
221201	Kirooyinka baabuurga	\$ 39,000	\$ 39,000	\$ 3,250
221202	Kirooyinka xafiisiyada	\$ 39,000	\$ 39,000	\$ 3,250
2213	Shidaalka, olyada iyo saliida	\$ 169,652	\$ 169,652	\$ 14,138
221301	Shidaaladda	\$ 169,652	\$ 169,652	\$ 14,138
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 107,728	\$ 107,728	\$ 8,977
221401	Dayactiradda xafiisiyada	\$ 53,864	\$ 53,864	\$ 4,489
221402	Dayactirada baabuurga	\$ 53,864	\$ 53,864	\$ 4,489
2215	Allaabta xafiisiyada	\$ 98,448	\$ 98,448	\$ 8,204
221501	Qalabka xafiisiyada	\$ 98,448	\$ 98,448	\$ 8,204
226	Kharashyada kale	\$ 36,000	\$ 36,000	\$ 3,000
2261	Kharashyada kale	\$ 36,000	\$ 36,000	\$ 3,000
226101	Kharashyada kale	\$ 36,000	\$ 36,000	\$ 3,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 261,792	\$ 261,792	\$ 21,816
2271	Socdaalada	\$ 94,848	\$ 94,848	\$ 7,904
227101	Socdaalka gudaha	\$ 47,424	\$ 47,424	\$ 3,952
227102	Socdaalka dibada	\$ 47,424	\$ 47,424	\$ 3,952
2272	Shirarka	\$ 166,944	\$ 166,944	\$ 13,912
227201	Martigelinta	\$ 166,944	\$ 166,944	\$ 13,912
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
26	Kabka	\$ 1,440,000	\$ 1,440,000	\$ 120,000
263	Kab lasiiyo qaybaha kale ee Dawlada	\$ 1,440,000	\$ 1,440,000	\$ 120,000
2631	Horumarinta caasimada iyo gobaladda	\$ 1,440,000	\$ 1,440,000	\$ 120,000
263101	Horumarinta caasimada	\$ 720,000	\$ 720,000	\$ 60,000
227202	Horumarinta gobaladda	\$ 720,000	\$ 720,000	\$ 60,000
27	Gargaarka Bulshadda	\$ 162,000	\$ 162,000	\$ 13,500
271	Gargaarka Bulshadda	\$ 162,000	\$ 162,000	\$ 13,500
2711	Daryeelka bulshadda	\$ 162,000	\$ 162,000	\$ 13,500
271105	Taageerada haweenka	\$ 162,000	\$ 162,000	\$ 13,500

## Shaxda 6-aad Wasaaradda Warfaafinta, hidaha, dhaqanka iyo Dalxiiska

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10501	Wasaaradda warfaafinta, hidaha, dhaqanka iyo dalxiiska	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 407,460	\$ 444,216	\$ 37,018
21	Xaqquqda Shaqaalaha	\$ 289,056	\$ 301,812	\$ 25,151
211	Mushaarka shaqaalaha	\$ 289,056	\$ 301,812	\$ 25,151
2111	Mushaarka lacagta ah	\$ 139,080	\$ 143,124	\$ 11,927
211101	Mushaharka Shaqaalaha	\$ 139,080	\$ 83,124	\$ 6,927
211102	Mushaarka madaxda sare	\$ -	\$ 60,000	\$ 5,000
2113	Gunooinka	\$ 149,976	\$ 158,688	\$ 13,224
211301	Gunooinka Shaqaalaha	\$ 86,460	\$ 71,172	\$ 5,931
211302	Gunada madaxda sare	\$ -	\$ 24,000	\$ 2,000
211306	Gunooinka kale	\$ 63,516	\$ 63,516	\$ 5,293
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -		\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 118,404	\$ 142,404	\$ 11,867
221	Kharashaadka guu ee hawl socodsiinta	\$ 51,200	\$ 75,200	\$ 6,267
2211	Biilasha	\$ 26,404	\$ 26,404	\$ 2,200
221101	Nalka	\$ 11,600	\$ 11,600	\$ 967
221102	Biyaha	\$ 11,600	\$ 11,600	\$ 967
221103	Isgaarsiinta	\$ 3,204	\$ 3,204	\$ 267
2212	Kirooyinka	\$ 7,200	\$ 31,200	\$ 2,600
221201	Kirooyinka baabuurta	\$ 3,600	\$ 3,600	\$ 300
221202	Kirooyinka xafiisyada	\$ 3,600	\$ 27,600	\$ 2,300
2213	Shidaalka, olyada iyo saliida	\$ 8,000	\$ 8,000	\$ 667
221301	Shidaaladda	\$ 4,000	\$ 4,000	\$ 333
221302	Olyada iyo saliida	\$ 4,000	\$ 4,000	\$ 333
2214	Dayactiradda	\$ 6,396	\$ 6,396	\$ 533
221401	Dayactiradda xafiisyada	\$ 3,198	\$ 3,198	\$ 267
221402	Dayactirada baabuurta	\$ 3,198	\$ 3,198	\$ 267
2215	Allaabta xafiisyada	\$ 3,200	\$ 3,200	\$ 267
221501	Qalabka xafiisyada	\$ 3,200	\$ 3,200	\$ 267
226	Kharashyada kale	\$ 9,600	\$ 9,600	\$ 800
2261	Kharashyada kale	\$ 9,600	\$ 9,600	\$ 800
226101	Kharashyada kale	\$ 9,600	\$ 9,600	\$ 800
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 57,604	\$ 17,604	\$ 1,467
2271	Socdaalada	\$ 17,604	\$ 17,604	\$ 1,467
227101	Socdaalka gudaha	\$ 8,802	\$ 8,802	\$ 734
227102	Socdaalka dibada	\$ 8,802	\$ 8,802	\$ 734
2272	Shirarka	\$ 40,000	\$ 40,000	\$ 3,333
227201	Martigelinta	\$ 20,000	\$ 20,000	\$ 1,667
227202	Dabaaldegyada	\$ 20,000	\$ 20,000	\$ 1,667
227203	Arimaha siyaasada			\$ -

## Shaxda 7-aad Hay'adda maamul wanaaga

Madax	Hay'adda	Kharashka Mii	Kharashka Mii	Billaha
100	Hay'adaha Adeega Maamulka			
10601	Hay'adda astaynta iyo maamul wanaaga	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 89,844	\$ 89,844	\$ 7,487
21	Xaquuqda Shaqaalaha	\$ 39,240	\$ 39,240	\$ 3,270
211	Mushaarka shaqaalaha	\$ 39,240	\$ 39,240	\$ 3,270
2111	Mushaarka lacagta ah	\$ 31,056	\$ 31,056	\$ 2,588
211101	Mushaharka Shaqaalaha	\$ 31,056	\$ 31,056	\$ 2,588
2113	Gunooinka	\$ 8,184	\$ 8,184	\$ 682
211301	Gunooinka Shaqaalaha	\$ 8,184	\$ 8,184	\$ 682
211306	Gunooinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 50,604	\$ 50,604	\$ 4,217
221	Kharashaadka guud ee hawl socodsiinta	\$ 47,808	\$ 47,808	\$ 3,984
2211	Biilasha	\$ 11,364	\$ 6,768	\$ 564
221101	Nalka	\$ 2,898	\$ 1,200	\$ 100
221102	Biyaha	\$ 2,898	\$ -	\$ -
221103	Isgaarsiinta	\$ 5,568	\$ 5,568	\$ 464
2212	Kirooyinka	\$ 12,000	\$ 12,000	\$ 1,000
221201	Kirooyinka baabuurta	\$ 6,000	\$ 12,000	\$ 1,000
221202	Kirooyinka xafiisyada	\$ 6,000	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 15,924	\$ 15,924	\$ 1,327
221301	Shidaaladda	\$ 7,962	\$ 7,962	\$ 664
221302	Olyada iyo saliida	\$ 7,962	\$ 7,962	\$ 664
2214	Dayactiradda	\$ -	\$ 4,596	\$ 383
221401	Dayactiradda xafiisyada	\$ -	\$ -	\$ -
221402	Dayactirada baabuurta		\$ 4,596	\$ 383
2215	Allaabta xafiisyada	\$ 8,520	\$ 8,520	\$ 710
221501	Qalabka xafiisyada	\$ 8,520	\$ 8,520	\$ 710
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale			\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta			\$ -
227	Socdaalka iyo shirarka	\$ 2,796	\$ 2,796	\$ 233
2271	Socdaalada	\$ 2,796	\$ 2,796	\$ 233
227101	Socdaalka gudaha	\$ 1,398	\$ 1,398	\$ 117
227102	Socdaalka dibada	\$ 1,398	\$ 1,398	\$ 117
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 8-aad Hantidhawrka guud

Madax	Hay'adda	Kharashka Miis	Kharashka Miis	Billaha
100	<b>Hay'adaha Adeega Maamulka</b>			
10701	Hantidhawrka guud ee Dawlada	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 458,760	\$ 564,684	\$ 47,057
21	Xaqquqda Shaqaalaha	\$ 261,620	\$ 283,544	\$ 23,629
211	Mushaarka shaqaalaha	\$ 261,620		\$ -
2111	Mushaarka lacagta ah	\$ 48,796	\$ 52,480	\$ 4,373
211101	Mushaharka Shaqaalaha	\$ 48,796	\$ 52,480	\$ 4,373
2113	Gunooyinka	\$ 212,824	\$ 231,064	\$ 19,255
211301	Gunooyinka Shaqaalaha	\$ 186,504	\$ 204,744	\$ 17,062
211306	Gunooyinka kale	\$ 26,320	\$ 26,320	\$ 2,193
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 197,140	\$ 281,140	\$ 23,428
221	Kharashaadka guu ee hawl socodsinta	\$ 71,140	\$ 71,140	\$ 5,928
2211	Bilasha	\$ 9,600	\$ 9,600	\$ 800
221101	Nalka	\$ 1,200	\$ 1,200	\$ 100
221102	Biyya	\$ 1,200	\$ 1,200	\$ 100
221103	Isgaarsiinta	\$ 7,200	\$ 7,200	\$ 600
2212	Kirooyinka	\$ 12,000	\$ 12,000	\$ 1,000
221201	Kirooyinka baabuurta	\$ 7,000	\$ 7,000	\$ 583
221202	Kirooyinka xafiisyada	\$ 5,000	\$ 5,000	\$ 417
2213	Shidaalka, olyada iyo saliida	\$ 26,004	\$ 26,004	\$ 2,167
221301	Shidaaladda	\$ 13,002	\$ 13,002	\$ 1,084
221302	Olyada iyo saliida	\$ 13,002	\$ 13,002	\$ 1,084
2214	Dayactiradda	\$ 16,000	\$ 16,000	\$ 1,333
221401	Dayactiradda xafiisyada	\$ 10,000	\$ 10,000	\$ 833
221402	Dayactirada baabuurta	\$ 6,000	\$ 6,000	\$ 500
2215	Allaabta xafiisyada	\$ 7,536	\$ 7,536	\$ 628
221501	Qalabka xafiisyada	\$ 7,536	\$ 7,536	\$ 628
226	Kharashyada kale	\$ 84,000	\$ 168,000	\$ 14,000
2261	Kharashyada kale	\$ 84,000	\$ 168,000	\$ 14,000
226101	Kharashyada kale	\$ 84,000	\$ 168,000	\$ 14,000
226102	Qaanbaxa kharashaadka hawl-socodsinta			\$ -
227	Socdaalka iyo shirarka	\$ 42,000	\$ 42,000	\$ 3,500
2271	Socdaalada	\$ 30,000	\$ 30,000	\$ 2,500
227101	Socdaalka gudaha	\$ 15,000	\$ 15,000	\$ 1,250
227102	Socdaalka dibada	\$ 15,000	\$ 15,000	\$ 1,250
2272	Shirarka	\$ 12,000	\$ 12,000	\$ 1,000
227201	Martigelinta	\$ 12,000	\$ 12,000	\$ 1,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

**Shaxda 9-aad Gudiga doorashooyinka**

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10801	Gudiga doorashooyinka	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 1,631,804	\$ 1,631,804	\$ 135,984
21	Xaqquqda Shaqaalaha	\$ 141,600	\$ 141,600	\$ 11,800
211	Mushaarka shaqaalaha	\$ 141,600		\$ -
2111	Mushaarka lacagta ah	\$ 141,600	\$ 141,600	\$ 11,800
211101	Mushaharka Shaqaalaha	\$ 141,600	\$ 141,600	\$ 11,800
2113	Gunooyinka	\$ -	\$ -	\$ -
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 1,490,204	\$ 1,490,204	\$ 124,184
221	Kharashaadka guu ee hawl socodsinta	\$ 33,404	\$ 33,404	\$ 2,784
2211	Biilasha	\$ 10,604	\$ 10,604	\$ 884
221101	Nalka	\$ 5,800	\$ 5,800	\$ 483
221102	Biyaha	\$ 1,600	\$ 1,600	\$ 133
221103	Isgaarsiinta	\$ 3,204	\$ 3,204	\$ 267
2212	Kirooyinka	\$ 6,000	\$ 6,000	\$ 500
221201	Kirooyinka baabuurga	\$ 3,000	\$ 3,000	\$ 250
221202	Kirooyinka xafiisiyada	\$ 3,000	\$ 3,000	\$ 250
2213	Shidaalka, olyada iyo saliida	\$ 4,000	\$ 4,000	\$ 333
221301	Shidaaladda	\$ 3,000	\$ 3,000	\$ 250
221302	Olyada iyo saliida	\$ 1,000	\$ 1,000	\$ 83
2214	Dayactiradda	\$ 6,400	\$ 6,400	\$ 533
221401	Dayactiradda xafiisiyada	\$ 3,400	\$ 3,400	\$ 283
221402	Dayactirada baabuurga	\$ 3,000	\$ 3,000	\$ 250
2215	Allaabta xafiisiyada	\$ 6,400	\$ 6,400	\$ 533
221501	Qalabka xafiisiyada	\$ 6,400	\$ 6,400	\$ 533
226	Kharashyada kale	\$ 1,436,000	\$ 1,436,000	\$ 119,667
2261	kharashaadka kale	\$ 1,436,000	\$ 1,436,000	\$ 119,667
226101	Kharashyada kale	\$ 24,000	\$ 24,000	\$ 2,000
226102	Qaanbaxa kharashaadka hawl-socodsinta	\$ -	\$ -	\$ -
226103	Dimuqraadiyeynta	\$ 1,412,000	\$ 1,412,000	\$ 117,667
227	Socdaalka iyo shirarka	\$ 20,800	\$ 20,800	\$ 1,733
2271	Socdaalada	\$ 14,800	\$ 14,800	\$ 1,233
227101	Socdaalka gudaha	\$ 7,400	\$ 7,400	\$ 617
227102	Socdaalka dibada	\$ 7,400	\$ 7,400	\$ 617
2272	Shirarka	\$ 6,000	\$ 6,000	\$ 500
227201	Martigelinta	\$ 6,000	\$ 6,000	\$ 500
227202	Dabaaldegyada		\$ -	\$ -
227203	Arimaha siyaasada		\$ -	\$ -

**Shaxda 10-aad Hay'adda TV-ga Dawlada**

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10901	<b>Hay'adda TV-ga Dawladda</b>	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
<b>M.Xige</b>	<b>Wadar Guud</b>	\$ 654,000	\$ 654,000	\$ 54,500
21	Xaquuqda Shaqaalaha	\$ 332,400	\$ 332,400	\$ 27,700
211	Mushaarka shaqaalaha	\$ 332,400	\$ 332,400	\$ 27,700
2111	Mushaarka lacagta ah	\$ 210,000	\$ 210,000	\$ 17,500
211101	Mushaharka Shaqaalaha	\$ 210,000	\$ 210,000	\$ 17,500
2113	<b>Gunooinka</b>	\$ 122,400	\$ 122,400	\$ 10,200
211301	Gunooinka Shaqaalaha	\$ 110,400	\$ 110,400	\$ 9,200
211306	Gunooinka kale	\$ 12,000	\$ 12,000	\$ 1,000
2114	<b>Qaanbax</b>	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka			\$ -
22	<b>Isticmaalka Alaabta iyo Adeegyadda</b>	\$ 321,600	\$ 321,600	\$ 26,800
221	<b>Kharashaadka guu ee hawl socodsiinta</b>	\$ 321,600	\$ 321,600	\$ 26,800
2211	<b>Biilasha</b>	\$ 169,200	\$ 169,200	\$ 14,100
221101	Nalka	\$ 56,400	\$ 56,400	\$ 4,700
221102	Biyaha	\$ 56,400	\$ 56,400	\$ 4,700
221103	Isgaarsiinta	\$ 56,400	\$ 56,400	\$ 4,700
2212	<b>Kirooyinka</b>	\$ 112,800	\$ 112,800	\$ 9,400
221201	Kirooyinka baabuurta	\$ 56,400	\$ 56,400	\$ 4,700
221202	Kirooyinka xafiisyada	\$ 56,400	\$ 56,400	\$ 4,700
2213	<b>Shidaalka, olyada iyo saliida</b>	\$ 39,600	\$ 39,600	\$ 3,300
221301	Shidaaladda	\$ 29,600	\$ 29,600	\$ 2,467
221302	Olyada iyo saliida	\$ 10,000	\$ 10,000	\$ 833
2214	<b>Dayactiradda</b>	\$ -	\$ -	\$ -
221401	Dayactiradda xafiisyada	\$ -	\$ -	\$ -
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	<b>Allaabta xafiisyada</b>	\$ -	\$ -	\$ -
221501	Qalabka xafiisyada	\$ -	\$ -	\$ -
226	<b>Kharashyada kale</b>	\$ -	\$ -	\$ -
2261	<b>Kharashyada kale</b>	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	<b>Socdaalka iyo shirarka</b>	\$ -	\$ -	\$ -
2271	<b>Socdaalada</b>	\$ -	\$ -	\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	<b>Shirarka</b>	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 11-aad Hay'adda Qandaraas bixinta

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
11001	Hay'adda qandaraas bixinta	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 70,622	\$ 70,622	\$ 5,885
21	Xaqquqda Shaqaalaha	\$ 18,890	\$ 18,890	\$ 1,574
211	Mushaarka shaqaalaha	\$ 18,890	\$ 18,890	\$ 1,574
2111	Mushaarka lacagta ah	\$ 13,010	\$ 13,010	\$ 1,084
211101	Mushaharka Shaqaalaha	\$ 13,010	\$ 13,010	\$ 1,084
2113	Gunooyinka	\$ 5,880	\$ 5,880	\$ 490
211301	Gunooyinka Shaqaalaha	\$ 5,880	\$ 5,880	\$ 490
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 51,732	\$ 51,732	\$ 4,311
221	Kharashaadka guu ee hawl socodsiinta	\$ 46,932	\$ 51,732	\$ 4,311
2211	Biilasha	\$ 4,800	\$ 9,600	\$ 800
221101	Nalka	\$ 1,200	\$ 7,200	\$ 600
221102	Biyaha	\$ 1,200	\$ -	\$ -
221103	Isgaarsiinta	\$ 2,400	\$ 2,400	\$ 200
2212	Kirooyinka	\$ 12,000	\$ 12,000	\$ 1,000
221201	Kirooyinka baabuurta	\$ 6,000	\$ 6,000	\$ 500
221202	Kirooyinka xafiisyada	\$ 6,000	\$ 6,000	\$ 500
2213	Shidaalka, olyada iyo saliida	\$ 14,400	\$ 14,400	\$ 1,200
221301	Shidaaladda	\$ 7,200	\$ 7,200	\$ 600
221302	Olyada iyo saliida	\$ 7,200	\$ 7,200	\$ 600
2214	Dayactiradda	\$ 1,332	\$ 1,332	\$ 111
221401	Dayactiradda xafiisyada	\$ 1,332	\$ 1,332	\$ 111
221402	Dayactirada baabuurta			\$ -
2215	Allaabta xafiisyada	\$ 14,400	\$ 14,400	\$ 1,200
221501	Qalabka xafiisyada	\$ 14,400	\$ 14,400	\$ 1,200
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 4,800	\$ -	\$ -
2271	Socdaalada	\$ 4,800	\$ -	\$ -
227101	Socdaalka gudaha	\$ 2,400	\$ -	\$ -
227102	Socdaalka dibada	\$ 2,400	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 12-aad Wasaaradda Amniga iyo DDR

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20101	Wasaaradda Amniga iyo DDR	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 7,609,392	\$ 3,783,744	\$ 315,312
21	Xaquuqda Shaqaalah	\$ 184,356	\$ 186,708	\$ 15,559
211	Mushaarka shaqaalah	\$ 139,548	\$ 186,708	\$ 15,559
2111	Mushaarka lacagta ah	\$ 139,548	\$ 125,900	\$ 10,492
211101	Mushaharka Shaqaalah	\$ 139,548	\$ 47,900	\$ 3,992
211102	Mushaarka madaxda sare	\$ -	\$ 78,000	\$ 6,500
2113	Gunooyinka	\$ 44,808	\$ 60,808	\$ 5,067
211301	Gunooyinka Shaqaalah	\$ 22,968	\$ 8,968	\$ 747
211302	Gunada madaxda sare	\$ -	\$ 30,000	\$ 2,500
211306	Gunooyinka kale	\$ 21,840	\$ 21,840	\$ 1,820
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 1,425,036	\$ 1,425,036	\$ 118,753
221	Kharashaadka guud ee hawl socodsiinta	\$ 56,004	\$ 56,004	\$ 4,667
2211	Biilasha	\$ 6,444	\$ 6,444	\$ 537
221101	Nalka	\$ 1,620	\$ 1,620	\$ 135
221102	Biyaha	\$ 1,620	\$ 1,620	\$ 135
221103	Isgaarsiinta	\$ 3,204	\$ 3,204	\$ 267
2212	Kirooyinka	\$ 4,400	\$ 4,400	\$ 367
221201	Kirooyinka baabuurga	\$ 2,200	\$ 2,200	\$ 183
221202	Kirooyinka xafiisyada	\$ 2,200	\$ 2,200	\$ 183
2213	Shidaalka, olyada iyo saliida	\$ 21,600	\$ 21,600	\$ 1,800
221301	Shidaaladda	\$ 15,000	\$ 15,000	\$ 1,250
221302	Olyada iyo saliida	\$ 6,600	\$ 6,600	\$ 550
2214	Dayactiradda	\$ 16,000	\$ 16,000	\$ 1,333
221401	Dayactiradda xafiisyada	\$ 8,000	\$ 8,000	\$ 667
221402	Dayactirada baabuurga	\$ 8,000	\$ 8,000	\$ 667
2215	Allaabta xafiisyada	\$ 7,560	\$ 7,560	\$ 630
221501	Qalabka xafiisyada	\$ 7,560	\$ 7,560	\$ 630
225	Qalabka, agabka iyo adeega	\$ 1,248,840	\$ 1,248,840	\$ 104,070
2256	Hawlgalada gaarka ah	\$ 1,248,840	\$ 1,248,840	\$ 104,070
225601	Roondooyinka	\$ 1,248,840	\$ 1,248,840	\$ 104,070
226	Kharashyada kale	\$ -		\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 120,192	\$ 120,192	\$ 10,016
2271	Socdaalada	\$ 84,192	\$ 84,192	\$ 7,016
227101	Socdaalka gudaha	\$ 44,192	\$ 44,192	\$ 3,683
227102	Socdaalka dibada	\$ 40,000	\$ 40,000	\$ 3,333
2272	Shirarka	\$ 36,000	\$ 36,000	\$ 3,000
227201	Martigelinta	\$ 36,000	\$ 36,000	\$ 3,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
31	Kharashaadka raasumaalka ah	\$ 6,000,000	\$ 2,172,000	\$ 181,000
311	Hantida maguurtada	\$ 6,000,000	\$ 2,172,000	\$ 181,000
3111	Dhismayaasha iyo qaab-dhismeedka	\$ 6,000,000	\$ 2,172,000	\$ 181,000
311110	Horumarinta amniga	\$ 6,000,000	\$ 2,172,000	\$ 181,000

## Shaxda 13-aad Wasaaradda Cadaalada

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20201	Wasaaradda Cadaaladda	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 260,088	\$ 260,844	\$ 21,737
21	Xaqquqda Shaqaalaha	\$ 200,484	\$ 201,240	\$ 16,770
211	Mushaarka shaqaalaha	\$ 200,484	\$ 201,240	\$ 16,770
2111	Mushaarka lacagta ah	\$ 131,592	\$ 120,756	\$ 10,063
211101	Mushaharka Shaqaalaha	\$ 131,592	\$ 60,756	\$ 5,063
211102	Mushaarka madaxda sare	\$ -	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 68,892	\$ 80,484	\$ 6,707
211301	Gunooyinka Shaqaalaha	\$ 16,896	\$ 4,488	\$ 374
211302	Gunada madaxda sare		\$ 24,000	\$ 2,000
211306	Gunooyinka kale	\$ 51,996	\$ 51,996	\$ 4,333
2114	Qaanbax	\$ -		\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 59,604	\$ 59,604	\$ 4,967
221	Kharashaadka guud ee hawl socodsiinta	\$ 21,924	\$ 46,004	\$ 3,834
2211	Biilasha	\$ 5,600	\$ 15,600	\$ 1,300
221101	Nalka	\$ 2,000	\$ 13,200	\$ 1,100
221102	Biyaha	\$ 1,200	\$ -	\$ -
221103	Isgaarsiinta	\$ 2,400	\$ 2,400	\$ 200
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 8,000	\$ 8,000	\$ 667
221301	Shidaaladda	\$ 5,000	\$ 5,000	\$ 417
221302	Olyada iyo saliida	\$ 3,000	\$ 3,000	\$ 250
2214	Dayactiradda	\$ 3,200	\$ 17,280	\$ 1,440
221401	Dayactiradda xafiisyada	\$ 2,200	\$ 10,200	\$ 850
221402	Dayactirada baabuurta	\$ 1,000	\$ 7,080	\$ 590
2215	Allaabta xafiisyada	\$ 5,124	\$ 5,124	\$ 427
221501	Qalabka xafiisyada	\$ 5,124	\$ 5,124	\$ 427
224	Kharashaadka maamulka	\$ 9,600	\$ 9,600	\$ 800
2241	Khidmada bangiga iyo khidmadaha kale	\$ -	\$ -	\$ -
224101	Khidmada bangiga	\$ -	\$ -	\$ -
224102	Lacag celin	\$ -	\$ -	\$ -
224103	Khidmadaha lacag ururinta	\$ -	\$ -	\$ -
2242	Xayeyysiinta. Rukumashada iyo daabacadaha	\$ -	\$ -	\$ -
224201	Daabacaada iyo xayeyysiimaha	\$ 9,600	\$ 9,600	\$ 800
226	Kharashyada kale	\$ -		\$ -
2261	Kharashyada kale	\$ -		\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 28,080	\$ 4,000	\$ 333
2271	Socdaalada	\$ 10,080	\$ 4,000	\$ 333
227101	Socdaalka gudaha	\$ 6,080	\$ -	\$ -
227102	Socdaalka dibada	\$ 4,000	\$ 4,000	\$ 333
2272	Shirarka	\$ 18,000	\$ -	\$ -
227201	Martigelinta	\$ 18,000	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 14-aad Garyaqaanka guud

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20301	Garyaqaanka guud ee Dawlada puntland	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 135,852	\$ 135,852	\$ 11,321
21	Xaquuqda Shaqaalaha	\$ 54,252	\$ 54,252	\$ 4,521
211	Mushaarka shaqaalaha	\$ 13,452	\$ 13,452	\$ 1,121
2111	Mushaarka lacagta ah	\$ 13,452	\$ 13,452	\$ 1,121
211101	Mushaharka Shaqaalaha	\$ 13,452	\$ 13,452	\$ 1,121
2113	Gunooinka	\$ 40,800	\$ 40,800	\$ 3,400
211301	Gunooinka Shaqaalaha	\$ 9,600	\$ 9,600	\$ 800
211306	Gunooinka kale	\$ 31,200	\$ 31,200	\$ 2,600
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 81,600	\$ 81,600	\$ 6,800
221	Kharashaadka guud ee hawl socodsiinta	\$ 80,004	\$ 80,004	\$ 6,667
2211	Biilasha	\$ 800	\$ 800	\$ 67
221101	Nalka	\$ -	\$ -	\$ -
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 800	\$ 800	\$ 67
2212	Kirooyinka	\$ 24,000	\$ 24,000	\$ 2,000
221201	Kirooyinka baabuurga	\$ 12,000	\$ 12,000	\$ 1,000
221202	Kirooyinka xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
2213	Shidaalka, olyada iyo saliida	\$ 27,204	\$ 27,204	\$ 2,267
221301	Shidaaladda	\$ 20,000	\$ 20,000	\$ 1,667
221302	Olyada iyo saliida	\$ 7,204	\$ 7,204	\$ 600
2214	Dayactiradda	\$ 4,000	\$ 4,000	\$ 333
221401	Dayactiradda xafiisyada	\$ 2,000	\$ 2,000	\$ 167
221402	Dayactirada baabuurga	\$ 2,000	\$ 2,000	\$ 167
2215	Allaabta xafiisyada	\$ 24,000	\$ 24,000	\$ 2,000
221501	Qalabka xafiisyada	\$ 24,000	\$ 24,000	\$ 2,000
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 1,596	\$ 1,596	\$ 133
2271	Socdaalada	\$ 1,596	\$ 1,596	\$ 133
227101	Socdaalka gudaha	\$ 1,000	\$ 1,000	\$ 83
227102	Socdaalka dibada	\$ 596	\$ 596	\$ 50
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 15-aad Hay'adda xuquuqul aadanaha

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20401	Hay'adda xuquuqul aadanaha	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 129,108	\$ 159,108	\$ 13,259
21	Xaquuqda Shaqaalaha	\$ 45,924	\$ 75,924	\$ 6,327
211	Mushaarka shaqaalaha	\$ 36,360	\$ 36,360	\$ 3,030
2111	Mushaarka lacagta ah	\$ 36,360	\$ 36,360	\$ 3,030
211101	Mushaharka Shaqaalaha	\$ 36,360	\$ 36,360	\$ 3,030
2113	Gunooyinka	\$ 9,564	\$ 39,564	\$ 3,297
211301	Gunooyinka Shaqaalaha	\$ 9,564	\$ 39,564	\$ 3,297
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax		\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 83,184	\$ 83,184	\$ 6,932
221	Kharashaadka guud ee hawl socodsiinta	\$ 62,400	\$ 62,400	\$ 5,200
2211	Biilasha	\$ 9,600	\$ 9,600	\$ 800
221101	Nalka	\$ 1,500	\$ 1,500	\$ 125
221102	Biyaha	\$ 1,500	\$ 1,500	\$ 125
221103	Isgaarsiinta	\$ 6,600	\$ 6,600	\$ 550
2212	Kirooyinka	\$ 18,000	\$ 18,000	\$ 1,500
221201	Kirooyinka baabuurga	\$ 9,000	\$ 9,000	\$ 750
221202	Kirooyinka xafiisyada	\$ 9,000	\$ 9,000	\$ 750
2213	Shidaalka, olyada iyo saliida	\$ 14,400	\$ 14,400	\$ 1,200
221301	Shidaaladda	\$ 10,400	\$ 10,400	\$ 867
221302	Olyada iyo saliida	\$ 4,000	\$ 4,000	\$ 333
2214	Dayactiradda	\$ 10,800	\$ 10,800	\$ 900
221401	Dayactiradda xafiisyada	\$ 6,800	\$ 6,800	\$ 567
221402	Dayactirada baabuurga	\$ 4,000	\$ 4,000	\$ 333
2215	Allaabta xafiisyada	\$ 9,600	\$ 9,600	\$ 800
221501	Qalabka xafiisyada	\$ 9,600	\$ 9,600	\$ 800
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 20,784	\$ 20,784	\$ 1,732
2271	Socdaalada	\$ 20,784	\$ 20,784	\$ 1,732
227101	Socdaalka gudaha	\$ 10,784	\$ 10,784	\$ 899
227102	Socdaalka dibada	\$ 10,000	\$ 10,000	\$ 833
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 16-aad ee Gollaha Garsoorka iyo Maxkamada Sare

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20501	Gollaha garsoorka iyo maxkamada sare	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 1,367,616	\$ 1,128,120	\$ 94,010
21	Xaqquqda Shaqaalah	\$ 1,182,628	\$ 967,324	\$ 80,610
211	Mushaarka shaqaalah	\$ 1,182,628	\$ 967,324	\$ 80,610
2111	Mushaarka lacagta ah	\$ 490,864	\$ 425,596	\$ 35,466
211101	Mushaharka Shaqaalah	\$ 490,864	\$ 425,596	\$ 35,466
2113	Gunooinka	\$ 691,764	\$ 541,728	\$ 45,144
211301	Gunooinka Shaqaalah	\$ 380,760	\$ 279,372	\$ 23,281
211306	Gunooinka kale	\$ 311,004	\$ 262,356	\$ 21,863
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 184,988	\$ 160,796	\$ 13,400
221	Kharashaadka guud ee hawl socodsiinta	\$ 122,584	\$ 98,392	\$ 8,199
2211	Biilasha	\$ 12,000	\$ 12,000	\$ 1,000
221101	Nalka	\$ 2,400	\$ 2,400	\$ 200
221102	Biyaha	\$ 2,400	\$ 2,400	\$ 200
221103	Isgaarsiinta	\$ 7,200	\$ 7,200	\$ 600
2212	Kirooyinka	\$ 96,504	\$ 72,312	\$ 6,026
221201	Kirooyinka baabuurta	\$ 48,252	\$ 24,060	\$ 2,005
221202	Kirooyinka xafiisyada	\$ 48,252	\$ 48,252	\$ 4,021
2213	Shidaalka, olyada iyo saliida	\$ 2,400	\$ 2,400	\$ 200
221301	Shidaaladda	\$ 1,800	\$ 1,800	\$ 150
221302	Olyada iyo saliida	\$ 600	\$ 600	\$ 50
2214	Dayactiradda	\$ 4,000	\$ 4,000	\$ 333
221401	Dayactiradda xafiisyada	\$ 3,000	\$ 3,000	\$ 250
221402	Dayactirada baabuurta	\$ 1,000	\$ 1,000	\$ 83
2215	Allaabta xafiisyada	\$ 7,680	\$ 7,680	\$ 640
221501	Qalabka xafiisyada	\$ 7,680	\$ 7,680	\$ 640
226	Kharashyada kale	\$ 8,004	\$ 8,004	\$ 667
2261	Kharashyada kale	\$ 8,004	\$ 8,004	\$ 667
226101	Kharashyada kale	\$ 8,004	\$ 8,004	\$ 667
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 54,400	\$ 54,400	\$ 4,533
2271	Socdaalada	\$ 18,400	\$ 18,400	\$ 1,533
227101	Socdaalka gudaha	\$ 9,200	\$ 9,200	\$ 767
227102	Socdaalka dibada	\$ 9,200	\$ 9,200	\$ 767
2272	Shirarka	\$ 36,000	\$ 36,000	\$ 3,000
227201	Martigelinta	\$ 36,000	\$ 36,000	\$ 3,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 17-aad Xafiiska xeer ilaaliyaha guud

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20502	Xafiiska xeer ilaaliyaha guud	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ -	\$ 282,996	\$ 23,583
21	Xaquuqda Shaqaalaha	\$ -	\$ 241,704	\$ 20,142
211	Mushaarka shaqaalaha	\$ -	\$ 241,704	\$ 20,142
2111	Mushaarka lacagta ah	\$ -	\$ 65,268	\$ 5,439
211101	Mushaharka Shaqaalaha	\$ -	\$ 65,268	\$ 5,439
2113	Gunooinka	\$ -	\$ 176,436	\$ 14,703
211301	Gunooinka Shaqaalaha	\$ -	\$ 127,788	\$ 10,649
211306	Gunooinka kale	\$ -	\$ 48,648	\$ 4,054
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	
22	Isticmaalka Alaabta iyo Adeegyadda	\$ -	\$ 41,292	\$ 3,441
221	Kharashaadka guud ee hawl socodsiinta	\$ -	\$ 41,292	\$ 3,441
2211	Biilasha	\$ -	\$ 13,200	\$ 1,100
221101	Nalka	\$ -	\$ 8,400	\$ 700
221102	Biyaha	\$ -	\$ 2,400	\$ 200
221103	Isgaarsiinta	\$ -	\$ 2,400	\$ 200
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	
2213	Shidaalka, olyada iyo saliida	\$ -	\$ 9,600	\$ 800
221301	Shidaaladda	\$ -	\$ 8,600	\$ 717
221302	Olyada iyo saliida	\$ -	\$ 1,000	\$ 83
2214	Dayactiradda	\$ -	\$ 11,292	\$ 941
221401	Dayactiradda xafiisyada	\$ -	\$ 6,192	\$ 516
221402	Dayactirada baabuurta	\$ -	\$ 5,100	\$ 425
2215	Allaabta xafiisyada	\$ -	\$ 7,200	\$ 600
221501	Qalabka xafiisyada	\$ -	\$ 7,200	\$ 600
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	
227	Socdaalka iyo shirarka	\$ -	\$ -	
2271	Socdaalada	\$ -	\$ -	\$ -
227101	Socdaalka gudaha	\$ -		
227102	Socdaalka dibada	\$ -		
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	
227202	Dabaaldegyada	\$ -	\$ -	
227203	Arimaha siyaasada	\$ -	\$ -	

## Shaxda 18-aad Ciidamada PSS

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20601	Ciidmada PSS	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 190,356	\$ 190,356	\$ 15,863
21	Xaqquqda Shaqaalaha	\$ 167,952	\$ 167,952	\$ 13,996
211	Mushaarka shaqaalaha			\$ -
2111	Mushaarka lacagta ah	\$ 86,340	\$ 86,340	\$ 7,195
211101	Mushaharka Shaqaalaha	\$ 86,340	\$ 86,340	\$ 7,195
2112	Mushaarka aan lacagta ahayn	\$ -	\$ -	\$ -
211201	mushaharka aan lacagta ahayn	\$ -	\$ -	\$ -
2113	Gunooinka	\$ 81,612	\$ 81,612	\$ 6,801
211301	Gunooinka Shaqaalaha	\$ 8,880	\$ 8,880	\$ 740
211306	Gunooinka kale	\$ 72,732	\$ 72,732	\$ 6,061
2114	Qaanbak	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 22,404	\$ 22,404	\$ 1,867
221	Kharashaadka guud ee hawl socodsiinta	\$ 12,404	\$ 12,404	\$ 1,034
2211	Biilasha	\$ 4,404	\$ 4,404	\$ 367
221101	Nalka	\$ 1,800	\$ 1,800	\$ 150
221102	Biyaha	\$ 600	\$ 600	\$ 50
221103	Isgaarsiinta	\$ 2,004	\$ 2,004	\$ 167
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 4,000	\$ 4,000	\$ 333
221301	Shidaaladda	\$ 3,000	\$ 3,000	\$ 250
221302	Olyada iyo saliida	\$ 1,000	\$ 1,000	\$ 83
2214	Dayactiradda	\$ -	\$ -	\$ -
221401	Dayactiradda xafiisyada	\$ -	\$ -	\$ -
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 4,000	\$ 4,000	\$ 333
221501	Qalabka xafiisyada	\$ 4,000	\$ 4,000	\$ 333
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 10,000	\$ 10,000	\$ 833
2271	Socdaalada	\$ 10,000	\$ 10,000	\$ 833
227101	Socdaalka gudaha	\$ 5,000	\$ 5,000	\$ 417
227102	Socdaalka dibada	\$ 5,000	\$ 5,000	\$ 417
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 19-aad Ciidaada Booliska

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20701	Ciidmada Booliska	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 6,196,664	\$ 6,395,240	\$ 532,937
21	Xaquuqda Shaqaalaha	\$ 5,321,204	\$ 5,519,780	\$ 459,982
211	Mushaarka shaqaalaha	\$ 5,321,204	\$ 5,519,780	\$ 459,982
2111	Mushaarka lacagta ah	\$ 3,955,028	\$ 3,961,604	\$ 330,134
211101	Mushaharka Shaqaalaha	\$ 3,955,028	\$ 3,961,604	\$ 330,134
2112	Xaquuqda aan lacagta ahayn	\$ 693,396	\$ 693,396	\$ 57,783
211201	Raashimada ciidamada	\$ 693,396	\$ 693,396	\$ 57,783
2113	Gunooinka	\$ 672,780	\$ 864,780	\$ 72,065
211301	Gunooinka Shaqaalaha	\$ 191,580	\$ 383,580	\$ 31,965
211306	Gunooinka kale	\$ 481,200	\$ 481,200	\$ 40,100
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 875,460	\$ 875,460	\$ 72,955
221	Kharashaadka guud ee hawl socodsiinta	\$ 542,664	\$ 542,664	\$ 45,222
2211	Biilasha	\$ 160,860	\$ 160,860	\$ 13,405
221101	Nalka	\$ 100,000	\$ 100,000	\$ 8,333
221102	Biyaha	\$ 56,060	\$ 56,060	\$ 4,672
221103	Isgaarsiinta	\$ 4,800	\$ 4,800	\$ 400
2212	Kirooyinka	\$ 85,800	\$ 85,800	\$ 7,150
221201	Kirooyinka baabuurga	\$ 60,000	\$ 60,000	\$ 5,000
221202	Kirooyinka xafiisyada	\$ 25,800	\$ 25,800	\$ 2,150
2213	Shidaalka, olyada iyo saliida	\$ 86,400	\$ 86,400	\$ 7,200
221301	Shidaaladda	\$ 70,000	\$ 70,000	\$ 5,833
221302	Olyada iyo saliida	\$ 16,400	\$ 16,400	\$ 1,367
2214	Dayactiradda	\$ 81,600	\$ 81,600	\$ 6,800
221401	Dayactiradda xafiisyada	\$ 60,000	\$ 60,000	\$ 5,000
221402	Dayactirada baabuurga	\$ 21,600	\$ 21,600	\$ 1,800
2215	Allaabta xafiisyada	\$ 32,004	\$ 32,004	\$ 2,667
221501	Qalabka xafiisyada	\$ 32,004	\$ 32,004	\$ 2,667
2242	daabacaada	\$ 96,000	\$ 96,000	\$ 8,000
224201	daabacaada	\$ 96,000	\$ 96,000	\$ 8,000
225	Qalabka, agabka iyo adeega	\$ -	\$ -	\$ -
2254	Qalabka, agabka iyo adeega ciidanka Booliska	\$ -	\$ -	\$ -
225401	Hawlgalada ciidamada Booliska	\$ -	\$ -	\$ -
226	Kharashyada kale	\$ 180,000	\$ 180,000	\$ 15,000
2261	Kharashyada kale	\$ 180,000	\$ 180,000	\$ 15,000
226101	Kharashyada kale	\$ 180,000	\$ 180,000	\$ 15,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 152,796	\$ 152,796	\$ 12,733
2271	Socdaalada	\$ 117,600	\$ 117,600	\$ 9,800
227101	Socdaalka gudaha	\$ 100,000	\$ 100,000	\$ 8,333
227102	Socdaalka dibada	\$ 17,600	\$ 17,600	\$ 1,467
2272	Shirarka	\$ 35,196	\$ 35,196	\$ 2,933
227201	Martigelinta	\$ 35,196	\$ 35,196	\$ 2,933
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

**Shaxda 20-aad Maxkamada Ciidamada  
qalabka sida**

Madax	Hay'adda	Kharashka Miisaaniyadda	Billaha
200	Hay'adaha Adeega amniiga iyo cadaaladda		
20801	Maxkamadda ciidamada qalabka sida	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021
M.Xige	Wadar Guud	\$ 357,524	\$ 357,524
21	Xaqquqda Shaqaalahaa	\$ 297,204	\$ 297,204
211	Mushaarka shaqaalahaa	\$ 297,204	\$ 297,204
2111	Mushaarka lacagta ah	\$ 31,416	\$ 31,416
211101	Mushaharka Shaqaalahaa	\$ 31,416	\$ 31,416
2112	Xaqquqda aan lacagta ahayn	\$ 11,064	\$ 11,064
211201	Raashimada ciidamada	\$ 11,064	\$ 11,064
2113	Gunooinka	\$ 254,724	\$ 254,724
211301	Gunooinka Shaqaalahaa	\$ 254,724	\$ 254,724
211306	Gunooinka kale		\$ -
2114	Qaanbax	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 60,320	\$ 60,320
221	Kharashaadka guud ee hawl socodsiinta	\$ 40,720	\$ 40,720
2211	Biilasha	\$ 12,800	\$ 12,800
221101	Nalka	\$ 7,600	\$ 7,600
221102	Biyaha	\$ 2,000	\$ 2,000
221103	Isgaarsiinta	\$ 3,200	\$ 3,200
2212	Kirooyinka	\$ 15,120	\$ 15,120
221201	Kirooyinka baabuurta	\$ 10,000	\$ 10,000
221202	Kirooyinka xafiisyada	\$ 5,120	\$ 5,120
2213	Shidaalka, olyada iyo saliida	\$ 3,200	\$ 3,200
221301	Shidaaladda	\$ 2,000	\$ 2,000
221302	Olyada iyo saliida	\$ 1,200	\$ 1,200
2214	Dayactiradda	\$ 3,200	\$ 3,200
221401	Dayactiradda xafiisyada	\$ 1,200	\$ 1,200
221402	Dayactirada baabuurta	\$ 2,000	\$ 2,000
2242	daabacaada	\$ 3,200	\$ 3,200
224201	daabacaada	\$ 3,200	\$ 3,200
2215	Allaabta xafiisyada	\$ 3,200	\$ 3,200
221501	Qalabka xafiisyada	\$ 3,200	\$ 3,200
226	Kharashyada kale	\$ 13,200	\$ 13,200
2261	Kharashyada kale	\$ 13,200	\$ 13,200
226101	Kharashyada kale	\$ 13,200	\$ 13,200
226102	Qaanbaxa kharashaadka hawl-socodsiinta		\$ -
227	Socdaalka iyo shirarka	\$ 6,400	\$ 6,400
2271	Socdaalada	\$ 3,200	\$ 3,200
227101	Socdaalka gudaha	\$ 2,000	\$ 2,000
227102	Socdaalka dibada	\$ 1,200	\$ 1,200
2272	Shirarka	\$ 3,200	\$ 3,200
227201	Martigelinta	\$ 3,200	\$ 3,200
227202	Dabaaldegyada		\$ -
227203	Arimaha siyaasada		\$ -

## Shaxda 21-aad Ciidamada Daraawiishta

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20901	Ciidamada Daraawiishta	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 22,412,584	\$ 24,807,712	\$ 2,067,309
21	Xaquuqda Shaqaalaha	\$ 16,746,820	\$ 19,026,148	\$ 1,585,512
211	Mushaarka shaqaalaha	\$ 16,746,820	\$ 19,026,148	\$ 1,585,512
2111	Mushaarka lacagta ah	\$ 8,839,660	\$ 8,983,096	\$ 748,591
211101	Mushaharka Shaqaalaha	\$ 8,839,660	\$ 8,983,096	\$ 748,591
2112	Xaquuqda aan lacagta ahayn	\$ 4,274,964	\$ 4,274,964	\$ 356,247
211201	Raashimada ciidamada	\$ 4,274,964	\$ 4,274,964	\$ 356,247
2113	Gunooyinka	\$ 3,632,196	\$ 5,768,088	\$ 480,674
211301	Gunooyinka Shaqaalaha	\$ 1,818,996	\$ 2,002,488	\$ 166,874
211306	Gunooyinka kale	\$ 1,813,200	\$ 3,765,600	\$ 313,800
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 5,665,764	\$ 5,781,564	\$ 481,797
221	Kharashaadka guud ee hawl socodsiinta	\$ 1,789,128	\$ 1,904,928	\$ 158,744
2211	Biilasha	\$ 406,308	\$ 406,308	\$ 33,859
221101	Nalka	\$ 165,396	\$ 165,396	\$ 13,783
221102	Biyaha	\$ 165,396	\$ 165,396	\$ 13,783
221103	Isgaarsiinta	\$ 75,516	\$ 75,516	\$ 6,293
2212	Kirooyinka	\$ 391,740	\$ 391,740	\$ 32,645
221201	Kirooyinka baabuurta	\$ 200,000	\$ 200,000	\$ 16,667
221202	Kirooyinka xafiisyada	\$ 191,740	\$ 191,740	\$ 15,978
2213	Shidaalka, olyada iyo saliida	\$ 324,180	\$ 324,180	\$ 27,015
221301	Shidaaladda	\$ 200,000	\$ 200,000	\$ 16,667
221302	Olyada iyo saliida	\$ 124,180	\$ 124,180	\$ 10,348
2214	Dayactiradda	\$ 99,660	\$ 215,460	\$ 17,955
221401	Dayactiradda xafiisyada	\$ 40,000	\$ 40,000	\$ 3,333
221402	Dayactirada baabuurta	\$ 59,660	\$ 175,460	\$ 14,622
2215	Allaabta xafiisyada	\$ 175,500	\$ 175,500	\$ 14,625
221501	Qalabka xafiisyada	\$ 175,500	\$ 175,500	\$ 14,625
2242	daabacaada	\$ 391,740	\$ 391,740	\$ 32,645
224201	daabacaada	\$ 391,740	\$ 391,740	\$ 32,645
225	howlagal	\$ -	\$ -	\$ -
225401	Hawlgalada ciidamada daraawiishta	\$ -	\$ -	\$ -
226	Kharashyada kale	\$ 3,600,000	\$ 3,600,000	\$ 300,000
2261	Kharashyada kale	\$ 3,600,000	\$ 3,600,000	\$ 300,000
226101	Kharashyada kale	\$ 3,600,000	\$ 3,600,000	\$ 300,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 276,636	\$ 276,636	\$ 23,053
2271	Socdaalada	\$ 184,320	\$ 184,320	\$ 15,360
227101	Socdaalka gudaha	\$ 100,000	\$ 100,000	\$ 8,333
227102	Socdaalka dibada	\$ 84,320	\$ 84,320	\$ 7,027
2272	Shirarka	\$ 92,316	\$ 92,316	\$ 7,693
227201	Martigelinta	\$ 92,316	\$ 92,316	\$ 7,693
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 22-aad Ciidamada asluubta

Madax	Hay'adda	Kharashka Miisaaniyadda		
200	Hay'adaha Adeega amniga iyo cadaaladda	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
21001	Ciidamada Asluubta	\$ 2,640,290	\$ 2,640,290	\$ 220,024
M.Xige	Wadar Guud	\$ 2,092,106	\$ 2,092,106	\$ 174,342
21	Xaquuqda Shaqaalaha	\$ 2,092,106	\$ 2,092,106	\$ 174,342
211	Mushaarka shaqaalaha	\$ 793,608	\$ 793,608	\$ 66,134
211101	Mushaharka Shaqaalaha	\$ 793,608	\$ 793,608	\$ 66,134
2112	Xaquuqda aan lacagta ahayn	\$ 677,244	\$ 677,244	\$ 56,437
211201	Raashimada ciidamada	\$ 677,244	\$ 677,244	\$ 56,437
2113	Gunooyinka	\$ 621,254	\$ 621,254	\$ 51,771
211301	Gunooyinka Shaqaalaha	\$ 44,148	\$ 44,148	\$ 3,679
211306	Gunooyinka kale	\$ 577,106	\$ 577,106	\$ 48,092
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 548,184	\$ 548,184	\$ 45,682
221	Kharashaadka guud ee hawl socodsinta	\$ 339,396	\$ 339,396	\$ 28,283
2211	Biilasha	\$ 68,652	\$ 68,652	\$ 5,721
221101	Nalka	\$ 4,668	\$ 4,668	\$ 389
221102	Biyaha	\$ 60,000	\$ 60,000	\$ 5,000
221103	Isgaarsiinta	\$ 3,984	\$ 3,984	\$ 332
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurga	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 253,224	\$ 253,224	\$ 21,102
221301	Shidaaladda	\$ 238,824	\$ 238,824	\$ 19,902
221302	Olyada iyo saliida	\$ 14,400	\$ 14,400	\$ 1,200
2214	Dayactiradda	\$ 10,224	\$ 10,224	\$ 852
221401	Dayactiradda xafiisyada	\$ 10,224	\$ 10,224	\$ 852
221402	Dayactirada baabuurga	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 7,296	\$ 7,296	\$ 608
221501	Qalabka xafiisyada	\$ 7,296	\$ 7,296	\$ 608
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 208,788	\$ 208,788	\$ 17,399
2271	Socdaalada	\$ 64,788	\$ 64,788	\$ 5,399
227101	Socdaalka gudaha	\$ 64,788	\$ 64,788	\$ 5,399
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 144,000	\$ 144,000	\$ 12,000
227201	Martigelinta	\$ 144,000	\$ 144,000	\$ 12,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 23-aad Wasaaradda Xanaanada Xoolaha

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhagaalaha			
30101	Wasaaradda Xanaanada Xoolaha	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 278,556	\$ 281,760	\$ 23,480
21	Xaqquqda Shaqaalaha	\$ 172,560	\$ 175,764	\$ 14,647
211	Mushaarka shaqaalaha	\$ 172,560	\$ 175,764	\$ 14,647
2111	Mushaarka lacagta ah	\$ 158,112	\$ 144,000	\$ 12,000
211101	Mushaharka Shaqaalaha	\$ 158,112	\$ 84,000	\$ 7,000
211102	Mushaarka madaxda sare	\$ -	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 14,448	\$ 31,764	\$ 2,647
211301	Gunooyinka Shaqaalaha	\$ 14,448	\$ 7,764	\$ 647
211302	Gunada madaxda sare	\$ -	\$ 24,000	\$ 2,000
211306	Gunooinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 105,996	\$ 105,996	\$ 8,833
221	Kharashaadka guud ee hawl socodsiinta	\$ 105,996	\$ 105,996	\$ 8,833
2211	Biilasha	\$ 4,800	\$ 14,400	\$ 1,200
221101	Nalka	\$ 1,200	\$ 9,600	\$ 800
221102	Biyaha	\$ 1,200	\$ -	\$ -
221103	Isgaarsiinta	\$ 2,400	\$ 4,800	\$ 400
2212	Kirooyinka	\$ 4,400	\$ 4,400	\$ 367
221201	Kirooyinka baabuurta	\$ 2,000	\$ 2,000	\$ 167
221202	Kirooyinka xafiisyada	\$ 2,400	\$ 2,400	\$ 200
2213	Shidaalka, olyada iyo saliida	\$ 6,396	\$ 6,396	\$ 533
221301	Shidaaladda	\$ 3,198	\$ 3,198	\$ 267
221302	Olyada iyo saliida	\$ 3,198	\$ 3,198	\$ 267
2214	Dayactiradda	\$ 7,200	\$ 7,200	\$ 600
221401	Dayactiradda xafiisyada	\$ 3,600	\$ 3,600	\$ 300
221402	Dayactirada baabuurta	\$ 3,600	\$ 3,600	\$ 300
2215	Allaabta xafiisyada	\$ 4,000	\$ 4,000	\$ 333
221501	Qalabka xafiisyada	\$ 4,000	\$ 4,000	\$ 333
226	Kharashyada kale	\$ 69,600	\$ 69,600	\$ 5,800
2261	Kharashyada kale	\$ 69,600	\$ 69,600	\$ 5,800
226101	Kharashyada kale	\$ 69,600	\$ 69,600	\$ 5,800
226102	Qaanbaxa kharashaadka hawl-socodsiinta			\$ -
227	Socdaalka iyo shirarka	\$ 9,600	\$ -	\$ -
2271	Socdaalada	\$ -	\$ -	\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 9,600	\$ -	\$ -
227201	Martigelinta	\$ 9,600	\$ -	\$ -
227202	Dabaaldegyada		\$ -	\$ -
227203	Arimaha siyaasada		\$ -	\$ -

## Shaxda 24-aad Wasaaradda hawlahaa guud

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30201	Wasaaradda hawlahaa guud	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 4,928,820	\$ 2,302,154	\$ 191,846
21	Xaqquqda Shaqaalaha	\$ 206,150	\$ 206,150	\$ 17,179
211	Mushaarka shaqaalaha	\$ 206,150	\$ 206,150	\$ 17,179
2111	Mushaarka lacagta ah	\$ 132,152	\$ 121,352	\$ 10,113
211101	Mushaharka Shaqaalaha	\$ 132,152	\$ 79,352	\$ 6,613
211102	Mushaarka madaxda sare	\$ -	\$ 42,000	\$ 3,500
2113	Gunooyinka	\$ 73,998	\$ 84,798	\$ 7,067
211301	Gunooyinka Shaqaalaha	\$ 73,998	\$ 66,798	\$ 5,567
211302	Gunada madaxda sare	\$ -	\$ 18,000	\$ 1,500
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 56,004	\$ 56,004	\$ 4,667
221	Kharashaadka guud ee hawl socodsiinta	\$ 22,404	\$ 22,404	\$ 1,867
2211	Biilasha	\$ 4,960	\$ 7,360	\$ 613
221101	Nalka	\$ 1,200	\$ 4,800	\$ 400
221102	Biyaha	\$ 1,200	\$ -	\$ -
221103	Isgaarsiinta	\$ 2,560	\$ 2,560	\$ 213
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 7,524	\$ 5,124	\$ 427
221301	Shidaaladda	\$ 5,524	\$ 3,124	\$ 260
221302	Olyada iyo saliida	\$ 2,000	\$ 2,000	\$ 167
2214	Dayactiradda	\$ 5,600	\$ 5,600	\$ 467
221401	Dayactiradda xafiisyada	\$ 5,600	\$ 5,600	\$ 467
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 4,320	\$ 4,320	\$ 360
221501	Qalabka xafiisyada	\$ 4,320	\$ 4,320	\$ 360
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale			\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta			\$ -
227	Socdaalka iyo shirarka	\$ 33,600	\$ 33,600	\$ 2,800
2271	Socdaalada	\$ 9,600	\$ 9,600	\$ 800
227101	Socdaalka gudaha	\$ 9,600	\$ 9,600	\$ 800
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 24,000	\$ 24,000	\$ 2,000
227201	Martigelinta	\$ 24,000	\$ 24,000	\$ 2,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
31	Kharashaadka raasumaalka ah	\$ 4,666,666	\$ 2,040,000	\$ 170,000
311	Hantida maguurtada	\$ 4,666,666	\$ 2,040,000	\$ 170,000
3111	Dhismayaasha iyo qaab-dhismeedka	\$ 4,666,666	\$ 2,040,000	\$ 170,000
311104	Dhismaha wadada Laascaano-Bosaaso	\$ 4,666,666	\$ 2,040,000	\$ 170,000

## Shaxda 25-aad Hay'adda Wadooyinka

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30202	Hay'adda horumarinta wadooyinka	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 984,000	\$ 1,112,472	\$ 92,706
21	Xaqquqda Shaqaalaha	\$ 552,000	\$ 680,472	\$ 56,706
211	Mushaarka shaqaalaha	\$ 312,000	\$ 440,472	\$ 36,706
2111	Mushaarka lacagta ah	\$ 312,000	\$ 440,472	\$ 36,706
211101	Mushaharka Shaqaalaha	\$ 312,000	\$ 440,472	\$ 36,706
2113	Gunooinka	\$ 240,000	\$ 240,000	\$ 20,000
211301	Gunooinka Shaqaalaha	\$ 240,000	\$ 240,000	\$ 20,000
211306	Gunooinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 72,000	\$ 72,000	\$ 6,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 60,000	\$ 60,000	\$ 5,000
2211	Biilasha	\$ 12,000	\$ 12,000	\$ 1,000
221101	Nalka	\$ 3,000	\$ 3,000	\$ 250
221102	Biyaha	\$ 3,000	\$ 3,000	\$ 250
221103	Isgaarsiinta	\$ 6,000	\$ 6,000	\$ 500
2212	Kirooyinka	\$ 6,000	\$ 6,000	\$ 500
221201	Kirooyinka baabuurta	\$ 6,000	\$ 6,000	\$ 500
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 24,000	\$ 24,000	\$ 2,000
221301	Shidaaladda	\$ 12,000	\$ 12,000	\$ 1,000
221302	Olyada iyo saliida	\$ 12,000	\$ 12,000	\$ 1,000
2214	Dayactiradda	\$ 12,000	\$ 12,000	\$ 1,000
221401	Dayactiradda xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 6,000	\$ 6,000	\$ 500
221501	Qalabka xafiisyada	\$ 6,000	\$ 6,000	\$ 500
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 12,000	\$ 12,000	\$ 1,000
2271	Socdaalada	\$ 12,000	\$ 12,000	\$ 1,000
227101	Socdaalka gudaha	\$ 12,000	\$ 12,000	\$ 1,000
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
31	Kharashaadka raasumaalka ah	\$ 360,000	\$ 360,000	\$ 30,000
311	Hantida maguurtada	\$ 360,000	\$ 360,000	\$ 30,000
3111	Dhismayaasha iyo qaab-dhismeedka	\$ 360,000	\$ 360,000	\$ 30,000
311103	Dhismaha wadooyinka	\$ 360,000	\$ 360,000	\$ 30,000

## Shaxda 26-aad Wasaaradda Dekadaha iyo gaadiidka Badda

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	<b>Hay'adaha Adeega Dhaqaalaha</b>			
30301	Wasaaradda Dekadaha iyo gaadiidka badda	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 367,260	\$ 367,260	\$ 30,605
21	Xaquuqda Shaqaalaha	\$ 143,808	\$ 143,808	\$ 11,984
211	Mushaarka shaqaalaha	\$ 143,808	\$ 143,808	\$ 11,984
2111	Mushaarka lacagta ah	\$ 117,600	\$ 109,200	\$ 9,100
211101	Mushaharka Shaqaalaha	\$ 117,600	\$ 49,200	\$ 4,100
211102	Mushaarka madaxda sare	\$ -	\$ 60,000	\$ 5,000
2113	<b>Gunooinka</b>	\$ 26,208	\$ 34,608	\$ 2,884
211301	Gunooinka Shaqaalaha	\$ 26,208	\$ 10,608	\$ 884
211302	Gunada madaxda sare	\$ -	\$ 24,000	\$ 2,000
211306	Gunooinka kale	\$ -	\$ -	\$ -
2114	<b>Qaanbax</b>	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka		\$ -	\$ -
22	<b>Isticmaalka Alaabta iyo Adeegyadda</b>	\$ 223,452	\$ 223,452	\$ 18,621
221	Kharashaadka guud ee hawl socodsiinta	\$ 147,000	\$ 147,000	\$ 12,250
2211	<b>Biilasha</b>	\$ 47,400	\$ 47,400	\$ 3,950
221101	Nalka	\$ 22,800	\$ 22,800	\$ 1,900
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 24,600	\$ 24,600	\$ 2,050
2212	<b>Kirooyinka</b>	\$ 9,600	\$ 9,600	\$ 800
221201	Kirooyinka baabuurta	\$ 9,600	\$ 9,600	\$ 800
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	<b>Shidaalka, olyada iyo saliida</b>	\$ 65,280	\$ 65,280	\$ 5,440
221301	Shidaaladda	\$ 31,200	\$ 31,200	\$ 2,600
221302	Olyada iyo saliida	\$ 34,080	\$ 34,080	\$ 2,840
2214	<b>Dayactiradda</b>	\$ 7,200	\$ 7,200	\$ 600
221401	Dayactiradda xafiisyada	\$ 7,200	\$ 7,200	\$ 600
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	<b>Allaabta xafiisyada</b>	\$ 17,520	\$ 17,520	\$ 1,460
221501	Qalabka xafiisyada	\$ 17,520	\$ 17,520	\$ 1,460
226	<b>Kharashyada kale</b>	\$ 10,296	\$ 10,296	\$ 858
2261	<b>Kharashyada kale</b>	\$ 10,296	\$ 10,296	\$ 858
226101	Kharashyada kale	\$ 10,296	\$ 10,296	\$ 858
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	<b>Socdaalka iyo shirarka</b>	\$ 66,156	\$ 66,156	\$ 5,513
2271	<b>Socdaalada</b>	\$ 48,156	\$ 48,156	\$ 4,013
227101	Socdaalka gudaha	\$ 48,156	\$ 48,156	\$ 4,013
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	<b>Shirarka</b>	\$ 18,000	\$ 18,000	\$ 1,500
227201	Martigelinta	\$ 18,000	\$ 18,000	\$ 1,500
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

**Shaxda 27-aad Wasaaradda Qorshaynta iyo iskaashiga caalamiga**

Madax	Hay'adda	Kharashka Miisaaniyadda	Billaha	
300	Hay'adaha Adeega Dhaqaalaha			
30401	Wasaaradda qorshaynta, dhaqaalaha iyo iskaashiga caalamiga	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 195,924	\$ 223,908	\$ 18,659
21	Xaqquqda Shaqaalaha	\$ 116,724	\$ 144,708	\$ 12,059
211	Mushaarka shaqaalaha	\$ 116,724	\$ 144,708	\$ 12,059
2111	Mushaarka lacagta ah	\$ 98,892	\$ 104,208	\$ 8,684
211101	Mushaharka Shaqaalaha	\$ 98,892	\$ 44,208	\$ 3,684
211102	Mushaarka madaxda sare	\$ -	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 17,832	\$ 40,500	\$ 3,375
211301	Gunooyinka Shaqaalaha	\$ 17,832	\$ 4,500	\$ 375
211302	Gunada madaxda sare	\$ -	\$ 24,000	\$ 2,000
211306	Gunooyinka kale	\$ -	\$ 12,000	\$ 1,000
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 79,200	\$ 79,200	\$ 6,600
221	Kharashaadka guud ee hawl socodsiinta	\$ 41,604	\$ 41,604	\$ 3,467
2211	Biilasha	\$ 6,408	\$ 6,408	\$ 534
221101	Nalka	\$ 1,602	\$ 1,602	\$ 134
221102	Biyaha	\$ 1,602	\$ 1,602	\$ 134
221103	Isgaarsiinta	\$ 3,204	\$ 3,204	\$ 267
2212	Kirooyinka	\$ 6,396	\$ 6,396	\$ 533
221201	Kirooyinka baabuurga	\$ 6,396	\$ 6,396	\$ 533
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 6,396	\$ 6,396	\$ 533
221301	Shidaaladda	\$ 6,396	\$ 6,396	\$ 533
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 7,200	\$ 7,200	\$ 600
221401	Dayactiradda xafiisyada	\$ 7,200	\$ 7,200	\$ 600
221402	Dayactirada baabuurga	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 15,204	\$ 15,204	\$ 1,267
221501	Qalabka xafiisyada	\$ 15,204	\$ 15,204	\$ 1,267
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 37,596	\$ 37,596	\$ 3,133
2271	Socdaalada	\$ 37,596	\$ 37,596	\$ 3,133
227101	Socdaalka gudaha	\$ 37,596	\$ 37,596	\$ 3,133
227102	Socdaalka dibada			\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 28-aad Wasaarada Ganacsiga, Warshadaha iyo Maalgashiga

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	<b>Hay'adaha Adeega Dhaqaalaha</b>			
30501	<b>Wasaaradda Ganacsiga, Warshadaha iyo maalgashiga</b>	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	<b>Wadar Guud</b>	\$ 214,694	\$ 214,694	\$ 17,891
21	<b>Xaquuqda Shaqaalaha</b>	\$ 116,690	\$ 116,690	\$ 9,724
211	<b>Mushaarka shaqaalaha</b>	\$ 116,690	\$ 116,690	\$ 9,724
2111	<b>Mushaarka lacagta ah</b>	\$ 97,478	\$ 87,878	\$ 7,323
211101	Mushaharka Shaqaalaha	\$ 97,478	\$ 45,878	\$ 3,823
211102	Mushaharka madaxda sare	\$ -	\$ 42,000	\$ 3,500
2113	<b>Gunooyinka</b>	\$ 19,212	\$ 28,812	\$ 2,401
211301	Gunooyinka Shaqaalaha	\$ 19,212	\$ 10,812	\$ 901
211302	Gunada madaxda sare	\$ -	\$ 18,000	\$ 1,500
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	<b>Qaanbax</b>	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	<b>Isticmaalka Alaabta iyo Adeegyadda</b>	\$ 98,004	\$ 98,004	\$ 8,167
221	<b>Kharashaadka guud ee hawl socodsiinta</b>	\$ 38,004	\$ 38,004	\$ 3,167
2211	<b>Biilasha</b>	\$ 4,960	\$ 4,960	\$ 413
221101	Nalka	\$ 1,400	\$ 1,400	\$ 117
221102	Biyaha	\$ 1,000	\$ 1,000	\$ 83
221103	Isgaarsiinta	\$ 2,560	\$ 2,560	\$ 213
2212	<b>Kirooyinka</b>	\$ 9,600	\$ 9,600	\$ 800
221201	Kirooyinka baabuurta	\$ 9,600	\$ 9,600	\$ 800
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	<b>Shidaalka, olyada iyo saliida</b>	\$ 13,524	\$ 13,524	\$ 1,127
221301	Shidaaladda	\$ 6,000	\$ 6,000	\$ 500
221302	Olyada iyo saliida	\$ 7,524	\$ 7,524	\$ 627
2214	<b>Dayactiradda</b>	\$ 5,600	\$ 5,600	\$ 467
221401	Dayactiradda xafiisyada	\$ 5,600	\$ 5,600	\$ 467
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	<b>Allaabta xafiisyada</b>	\$ 4,320	\$ 4,320	\$ 360
221501	Qalabka xafiisyada	\$ 4,320	\$ 4,320	\$ 360
226	<b>Kharashyada kale</b>	\$ 60,000	\$ 60,000	\$ 5,000
2261	<b>Kharashyada kale</b>	\$ 60,000	\$ 60,000	\$ 5,000
226101	Kharashyada kale	\$ 60,000	\$ 60,000	\$ 5,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	<b>Socdaalka iyo shirarka</b>	\$ -	\$ -	\$ -
2271	<b>Socdaalada</b>			\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	<b>Shirarka</b>			\$ -
227201	Martigelinta			\$ -
227202	Dabaaldegyada			\$ -
227203	Arimaha siyaasada			\$ -

## Shaxda 29-aad Rugta Ganacsiga

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	<b>Hay'adaha Adeega Dhaqaalaha</b>			
30502	Rugta ganacsiga	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 198,336	\$ 198,336	\$ 16,528
21	Xaqquqda Shaqaalaha	\$ 126,336	\$ 126,336	\$ 10,528
211	Mushaarka shaqaalaha	\$ 126,336	\$ 126,336	\$ 10,528
2111	Mushaarka lacagta ah	\$ 66,336	\$ 66,336	\$ 5,528
211101	Mushaharka Shaqaalaha	\$ 66,336	\$ 66,336	\$ 5,528
2113	Gunooinka	\$ 60,000	\$ 60,000	\$ 5,000
211301	Gunooinka Shaqaalaha	\$ 60,000	\$ 60,000	\$ 5,000
211306	Gunooinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 72,000	\$ 72,000	\$ 6,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 72,000	\$ 72,000	\$ 6,000
2211	Biilasha	\$ 12,000	\$ 12,000	\$ 1,000
221101	Nalka	\$ 6,000	\$ 6,000	\$ 500
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 6,000	\$ 6,000	\$ 500
2212	Kirooyinka	\$ 12,000	\$ 12,000	\$ 1,000
221201	Kirooyinka baabuurta	\$ 12,000	\$ 12,000	\$ 1,000
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 12,000	\$ 12,000	\$ 1,000
221301	Shidaaladda	\$ 12,000	\$ 12,000	\$ 1,000
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 12,000	\$ 12,000	\$ 1,000
221401	Dayactiradda xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221501	Qalabka xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
226	Kharashyada kale	\$ 12,000	\$ 12,000	\$ 1,000
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 12,000	\$ 12,000	\$ 1,000
2271	Socdaalada	\$ 12,000	\$ 12,000	\$ 1,000
227101	Socdaalka gudaha	\$ 12,000	\$ 12,000	\$ 1,000
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

**Shaxda 30-aad Wasaaradda tamarta, macdanta iyo biyaha**

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30601	Wasaaradda tamarta, macdanta iyo biyaha	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 216,012	\$ 222,432	\$ 18,536
21	Xaqquqda Shaqaalaha	\$ 104,772	\$ 111,192	\$ 9,266
211	Mushaarka shaqaalaha	\$ 104,772	\$ 111,192	\$ 9,266
2111	Mushaarka lacagta ah	\$ 66,636	\$ 78,096	\$ 6,508
211101	Mushaharka Shaqaalaha	\$ 66,636	\$ 36,096	\$ 3,008
211102	Mushaarka madaxda sare	\$ -	\$ 42,000	\$ 3,500
2113	Gunooyinka	\$ 38,136	\$ 33,096	\$ 2,758
211301	Gunooyinka Shaqaalaha	\$ 38,136	\$ 15,096	\$ 1,258
211302	Gunada madaxda sare	\$ -	\$ 18,000	\$ 1,500
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 111,240	\$ 111,240	\$ 9,270
221	Kharashaadka guud ee hawl socodsiinta	\$ 55,480	\$ 55,480	\$ 4,623
2211	Biilasha	\$ 11,840	\$ 11,840	\$ 987
221101	Nalka	\$ 5,600	\$ 5,600	\$ 467
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 6,240	\$ 6,240	\$ 520
2212	Kirooyinka	\$ 17,400	\$ 17,400	\$ 1,450
221201	Kirooyinka baabuerta	\$ 17,400	\$ 17,400	\$ 1,450
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 11,844	\$ 11,844	\$ 987
221301	Shidaaladda	\$ 11,844	\$ 11,844	\$ 987
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 5,600	\$ 5,600	\$ 467
221401	Dayactiradda xafiisyada	\$ 5,600	\$ 5,600	\$ 467
221402	Dayactirada baabuerta			\$ -
2215	Allaabta xafiisyada	\$ 8,796	\$ 8,796	\$ 733
221501	Qalabka xafiisyada	\$ 8,796	\$ 8,796	\$ 733
226	Kharashyada kale	\$ 17,360	\$ 17,360	\$ 1,447
2261	Kharashyada kale	\$ 17,360	\$ 17,360	\$ 1,447
226101	Kharashyada kale	\$ 17,360	\$ 17,360	\$ 1,447
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 38,400	\$ 38,400	\$ 3,200
2271	Socdaalada	\$ 38,400	\$ 38,400	\$ 3,200
227101	Socdaalka gudaha	\$ 38,400	\$ 38,400	\$ 3,200
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 31-aad Wakaaladda Horumarinta Biyaha

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	<b>Hay'adaha Adeega Dhaqaalah</b>			
30602	<b>Wakaalada Horumarinta Biyaha</b>	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	<b>Wadar Guud</b>	\$ 609,612	\$ 634,812	\$ 52,901
21	<b>Xaquuqda Shaqaalah</b>	\$ 220,812	\$ 246,012	\$ 20,501
211	<b>Mushaarka shaqaalah</b>	\$ 220,812	\$ 246,012	\$ 20,501
2111	<b>Mushaarka lacagta ah</b>	\$ 66,024	\$ 66,024	\$ 5,502
211101	Mushaharka Shaqaalah	\$ 66,024	\$ 66,024	\$ 5,502
2113	<b>Gunooinka</b>	\$ 154,788	\$ 179,988	\$ 14,999
211301	Gunooinka Shaqaalah	\$ 154,788	\$ 179,988	\$ 14,999
211306	Gunooinka kale	\$ -	\$ -	\$ -
2114	<b>Qaanbax</b>	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	<b>Isticmaalka Alaabta iyo Adeegyadda</b>	\$ 148,800	\$ 148,800	\$ 12,400
221	<b>Kharashaadka guud ee hawl socodsiinta</b>	\$ 124,800	\$ 124,800	\$ 10,400
2211	<b>Biilasha</b>	\$ 24,000	\$ 24,000	\$ 2,000
221101	Nalka	\$ 12,000	\$ 12,000	\$ 1,000
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 12,000	\$ 12,000	\$ 1,000
2212	<b>Kirooyinka</b>	\$ 34,800	\$ 34,800	\$ 2,900
221201	Kirooyinka baabuurta	\$ 10,800	\$ 10,800	\$ 900
221202	Kirooyinka xafiisyada	\$ 24,000	\$ 24,000	\$ 2,000
2213	<b>Shidaalka, olyada iyo saliida</b>	\$ 12,000	\$ 12,000	\$ 1,000
221301	Shidaaladda	\$ 12,000	\$ 12,000	\$ 1,000
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	<b>Dayactiradda</b>	\$ 42,000	\$ 42,000	\$ 3,500
221401	Dayactiradda xafiisyada	\$ 24,000	\$ 24,000	\$ 2,000
221402	Dayactirada baabuurta	\$ 18,000	\$ 18,000	\$ 1,500
2215	<b>Allaabta xafiisyada</b>	\$ 12,000	\$ 12,000	\$ 1,000
221501	Qalabka xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
226	<b>Kharashyada kale</b>	\$ -	\$ -	\$ -
2261	<b>Kharashyada kale</b>	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	<b>Socdaalka iyo shirarka</b>	\$ 24,000	\$ 24,000	\$ 2,000
2271	<b>Socdaalada</b>	\$ 24,000	\$ 24,000	\$ 2,000
227101	Socdaalka gudaha	\$ 24,000	\$ 24,000	\$ 2,000
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	<b>Shirarka</b>	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
31	<b>Kharashaadka raasumaalka ah</b>	\$ 240,000	\$ 240,000	\$ 20,000
311	<b>Hantida maguurtada</b>	\$ 240,000	\$ 240,000	\$ 20,000
3111	<b>Dhismayaasha iyo qaab-dhismeedka</b>	\$ 240,000	\$ 240,000	\$ 20,000
311107	Dhismaha ceelasha	\$ 240,000	\$ 240,000	\$ 20,000

## Shaxda 32-aad Wakaaladda horumarinta Korontada

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhagaalaha			
30603	Wakaaladda horumarinta korontada	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 84,000	\$ 168,000	\$ 14,000
21	Xaqquqda Shaqaalaha	\$ 60,000	\$ 96,000	\$ 8,000
211	Mushaarka shaqaalaha	\$ 60,000	\$ 96,000	\$ 8,000
2111	Mushaarka lacagta ah	\$ 24,000	\$ 48,000	\$ 4,000
211101	Mushaharka Shaqaalaha	\$ 24,000	\$ 48,000	\$ 4,000
2113	Gunooinka	\$ 36,000	\$ 48,000	\$ 4,000
211301	Gunooinka Shaqaalaha	\$ 36,000	\$ 48,000	\$ 4,000
211306	Gunooinka kale		\$ -	\$ -
2114	Qaanbax		\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka		\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 24,000	\$ 72,000	\$ 6,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 22,800	\$ 70,800	\$ 5,900
2211	Biilasha	\$ 4,800	\$ 12,800	\$ 1,067
221101	Nalka	\$ 1,200	\$ 9,200	\$ 767
221102	Biyaha	\$ 1,200	\$ 1,200	\$ 100
221103	Isgaarsiinta	\$ 2,400	\$ 2,400	\$ 200
2212	Kirooyinka	\$ 6,000	\$ 26,000	\$ 2,167
221201	Kirooyinka baabuurta	\$ 4,800	\$ 4,800	\$ 400
221202	Kirooyinka xafiisyada	\$ 1,200	\$ 21,200	\$ 1,767
2213	Shidaalka, olyada iyo saliida	\$ 4,000	\$ 12,000	\$ 1,000
221301	Shidaaladda	\$ 4,000	\$ 12,000	\$ 1,000
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 4,000	\$ 16,000	\$ 1,333
221401	Dayactiradda xafiisyada	\$ 4,000	\$ 16,000	\$ 1,333
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 4,000	\$ 4,000	\$ 333
221501	Qalabka xafiisyada	\$ 4,000	\$ 4,000	\$ 333
226	Kharashyada kale			\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 1,200	\$ 1,200	\$ 100
2271	Socdaalada	\$ 1,200	\$ 1,200	\$ 100
227101	Socdaalka gudaha	\$ 1,200	\$ 1,200	\$ 100
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 33-aad Wasaarada Deegaanka, beeraha iyo isbadelka cimilada

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	<b>Hay'adaha Adeega Dhaqaalaha</b>			
30701	Wasaaradda Degaanka, beeraha iyo isbadelka cimilada	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 397,408	\$ 398,812	\$ 33,234
21	Xaqquqda Shaqaalaha	\$ 256,204	\$ 257,608	\$ 21,467
211	Mushaarka shaqaalaha	\$ 197,032	\$ 198,436	\$ 16,536
2111	Mushaarka lacagta ah	\$ 197,032	\$ 198,436	\$ 16,536
211101	Mushaharka Shaqaalaha	\$ 197,032	\$ 120,436	\$ 10,036
211102	Mushaarka wasiirada	\$ -	\$ 78,000	\$ 6,500
2113	Gunooyinka	\$ 59,172	\$ 59,172	\$ 4,931
211301	Gunooyinka Shaqaalaha	\$ 59,172	\$ 29,172	\$ 2,431
211302	Gunada wasiirada	\$ -	\$ 30,000	\$ 2,500
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax			\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 141,204	\$ 141,204	\$ 11,767
221	Kharashaadka guud ee hawl socodsiinta	\$ 64,604	\$ 87,604	\$ 7,300
2211	Biilasha	\$ 4,960	\$ 27,960	\$ 2,330
221101	Nalka	\$ 1,200	\$ 25,400	\$ 2,117
221102	Biyaha	\$ 1,200	\$ -	\$ -
221103	Isgaarsiinta	\$ 2,560	\$ 2,560	\$ 213
2212	Kirooyinka	\$ 35,324	\$ 35,324	\$ 2,944
221201	Kirooyinka baabuurta	\$ 12,324	\$ 12,324	\$ 1,027
221202	Kirooyinka xafiisyada	\$ 23,000	\$ 23,000	\$ 1,917
2213	Shidaalka, olyada iyo saliida	\$ 4,800	\$ 4,800	\$ 400
221301	Shidaaladda	\$ 3,600	\$ 3,600	\$ 300
221302	Olyada iyo saliida	\$ 1,200	\$ 1,200	\$ 100
2214	Dayactiradda	\$ 5,600	\$ 5,600	\$ 467
221401	Dayactiradda xafiisyada	\$ 3,600	\$ 3,600	\$ 300
221402	Dayactirada baabuurta	\$ 2,000	\$ 2,000	\$ 167
2215	Allaabta xafiisyada	\$ 13,920	\$ 13,920	\$ 1,160
221501	Qalabka xafiisyada	\$ 13,920	\$ 13,920	\$ 1,160
226	Kharashyada kale	\$ 44,000	\$ 44,000	\$ 3,667
2261	Kharashyada kale	\$ 44,000	\$ 44,000	\$ 3,667
226101	Kharashyada kale	\$ 44,000	\$ 44,000	\$ 3,667
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 32,600	\$ 9,600	\$ 800
2271	Socdaalada	\$ 9,600	\$ 9,600	\$ 800
227101	Socdaalka gudaha	\$ 9,600	\$ 9,600	\$ 800
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 23,000	\$ -	\$ -
227201	Martigelinta	\$ 23,000	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 34-aad Wasaaradda Duulista hawada

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	<b>Hay'adaha Adeega Dhaqaalaha</b>			
30801	Wasaaradda Duulista hawada iyo garoomada	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 404,392	\$ 416,392	\$ 34,699
21	Xaqquqda Shaqaalaha	\$ 300,064	\$ 312,064	\$ 26,005
211	Mushaarka shaqaalaha	\$ 300,064	\$ 312,064	\$ 26,005
2111	Mushaarka lacagta ah	\$ 178,888	\$ 178,888	\$ 14,907
211101	Mushaharka Shaqaalaha	\$ 178,888	\$ 118,888	\$ 9,907
211102	Mushaarka madaxda sare	\$ -	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 121,176	\$ 133,176	\$ 11,098
211301	Gunooyinka Shaqaalaha	\$ 115,176	\$ 91,176	\$ 7,598
211302	Gunada madaxda sare	\$ -	\$ 24,000	\$ 2,000
211306	Gunooyinka kale	\$ 6,000	\$ 18,000	\$ 1,500
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 104,328	\$ 104,328	\$ 8,694
221	Kharashaadka guud ee hawl socodsiinta	\$ 85,938	\$ 90,738	\$ 7,562
2211	Biilasha	\$ 6,400	\$ 8,800	\$ 733
221101	Nalka	\$ 1,600	\$ 5,600	\$ 467
221102	Biyaha	\$ 1,600	\$ -	\$ -
221103	Isgaarsiinta	\$ 3,200	\$ 3,200	\$ 267
2212	Kirooyinka	\$ 11,600	\$ 11,600	\$ 967
221201	Kirooyinka baabuurta	\$ 11,600	\$ 11,600	\$ 967
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 41,170	\$ 41,170	\$ 3,431
221301	Shidaaladda	\$ 31,570	\$ 31,570	\$ 2,631
221302	Olyada iyo saliida	\$ 9,600	\$ 9,600	\$ 800
2214	Dayactiradda	\$ 6,408	\$ 8,808	\$ 734
221401	Dayactiradda xafiisyada	\$ 6,408	\$ 6,408	\$ 534
221402	Dayactirada baabuurta	\$ -	\$ 2,400	\$ 200
2215	Allaabta xafiisyada	\$ 20,360	\$ 20,360	\$ 1,697
221501	Qalabka xafiisyada	\$ 20,360	\$ 20,360	\$ 1,697
226	Kharashyada kale	\$ 2,400	\$ -	\$ -
2261	Kharashyada kale	\$ 2,400	\$ -	\$ -
226101	Kharashyada kale	\$ 2,400	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 15,990	\$ 13,590	\$ 1,133
2271	Socdaalada	\$ 13,590	\$ 13,590	\$ 1,133
227101	Socdaalka gudaha	\$ 13,590	\$ 13,590	\$ 1,133
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 2,400	\$ -	\$ -
227201	Martigelinta	\$ 2,400	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 35-aad Wasaaradda Kalluumaysiga iyo Khayraadka badda

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	<b>Hay'adaha Adeega Dhaqaalaha</b>			
30901	Wasaaradda kalluumaysiga iyo khayraadka badda	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 211,600	\$ 229,120	\$ 19,093
21	Xaqquqda Shaqaalaha	\$ 163,996	\$ 181,516	\$ 15,126
211	Mushaarka shaqaalaha	\$ 163,996	\$ 181,516	\$ 15,126
2111	Mushaarka lacagta ah	\$ 126,580	\$ 133,780	\$ 11,148
211101	Mushaharka Shaqaalaha	\$ 126,580	\$ 73,780	\$ 6,148
211102	Mushaarka madaxda sare	\$ -	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 37,416	\$ 47,736	\$ 3,978
211301	Gunooyinka Shaqaalaha	\$ 37,416	\$ 20,136	\$ 1,678
211302	Gunada madaxda sare	\$ -	\$ 24,000	\$ 2,000
211306	Gunooyinka kale	\$ -	\$ 3,600	\$ 300
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 47,604	\$ 47,604	\$ 3,967
221	Kharashaadka guud ee hawl socodsiinta	\$ 38,004	\$ 38,004	\$ 3,167
2211	Biilasha	\$ 4,960	\$ 4,960	\$ 413
221101	Nalka	\$ 1,200	\$ 1,200	\$ 100
221102	Biyaha	\$ 1,200	\$ 1,200	\$ 100
221103	Isgaarsiinta	\$ 2,560	\$ 2,560	\$ 213
2212	Kirooyinka	\$ 6,000	\$ 6,000	\$ 500
221201	Kirooyinka baabuurta	\$ 6,000	\$ 6,000	\$ 500
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 7,524	\$ 7,524	\$ 627
221301	Shidaaladda	\$ 7,524	\$ 7,524	\$ 627
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 5,600	\$ 5,600	\$ 467
221401	Dayactiradda xafiisyada	\$ 5,600	\$ 5,600	\$ 467
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 13,920	\$ 13,920	\$ 1,160
221501	Qalabka xafiisyada	\$ 13,920	\$ 13,920	\$ 1,160
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 9,600	\$ 9,600	\$ 800
2271	Socdaalada	\$ 9,600	\$ 9,600	\$ 800
227101	Socdaalka gudaha	\$ 9,600	\$ 9,600	\$ 800
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

**Shaxda 36-aad Hay'adda xiriirka Jaaliiyadaha**

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
31001	<b>Hay'adda xiriirka jaaliiyadaha</b>	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	<b>Wadar Guud</b>	\$ 58,200	\$ 58,200	\$ 4,850
21	<b>Xaqquqda Shaqaalaha</b>	\$ 10,800	\$ 10,800	\$ 900
211	<b>Mushaarka shaqaalaha</b>	\$ 10,800	\$ 10,800	\$ 900
2111	<b>Mushaarka lacagta ah</b>	\$ 6,800	\$ 6,800	\$ 567
211101	Mushaharka Shaqaalaha	\$ 6,800	\$ 6,800	\$ 567
2113	<b>Gunooyinka</b>	\$ 4,000	\$ 4,000	\$ 333
211301	Gunooyinka Shaqaalaha	\$ 4,000	\$ 4,000	\$ 333
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	<b>Qaanbax</b>	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	<b>Isticmaalka Alaabta iyo Adeegyadda</b>	\$ 47,400	\$ 47,400	\$ 3,950
221	<b>Kharashaadka guud ee hawl socodsiinta</b>	\$ 47,400	\$ 47,400	\$ 3,950
2211	<b>Biilasha</b>	\$ 12,000	\$ 12,000	\$ 1,000
221101	Nalka	\$ 3,000	\$ 3,000	\$ 250
221102	Biyaha	\$ 3,000	\$ 3,000	\$ 250
221103	Isgaarsiinta	\$ 6,000	\$ 6,000	\$ 500
2212	<b>Kirooyinka</b>	\$ 5,400	\$ 5,400	\$ 450
221201	Kirooyinka baabuurga	\$ 5,400	\$ 5,400	\$ 450
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	<b>Shidaalka, olyada iyo saliida</b>	\$ 12,000	\$ 12,000	\$ 1,000
221301	Shidaaladda	\$ 8,000	\$ 8,000	\$ 667
221302	Olyada iyo saliida	\$ 4,000	\$ 4,000	\$ 333
2214	<b>Dayactiradda</b>	\$ 6,000	\$ 6,000	\$ 500
221401	Dayactiradda xafiisyada	\$ 6,000	\$ 6,000	\$ 500
221402	Dayactirada baabuurga	\$ -	\$ -	\$ -
2215	<b>Allaabta xafiisyada</b>	\$ 12,000	\$ 12,000	\$ 1,000
221501	Qalabka xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
226	<b>Kharashyada kale</b>	\$ -	\$ -	\$ -
2261	<b>Kharashyada kale</b>	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	<b>Socdaalka iyo shirarka</b>	\$ -	\$ -	\$ -
2271	<b>Socdaalada</b>	\$ -	\$ -	\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	<b>Shirarka</b>	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 37-aad Wasaaradda Caafimaadka

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40101	Wasaaradda caafimaadka	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 943,230	\$ 1,057,230	\$ 88,103
21	Xaqquqda Shaqaalaha	\$ 611,640	\$ 725,640	\$ 60,470
211	Mushaarka shaqaalaha	\$ 611,640	\$ 725,640	\$ 60,470
2111	Mushaarka lacagta ah	\$ 551,616	\$ 551,616	\$ 45,968
211101	Mushaharka Shaqaalaha	\$ 551,616	\$ 491,616	\$ 40,968
211102	Mushaharka madaxda sare	\$ -	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 60,024	\$ 174,024	\$ 14,502
211301	Gunooyinka Shaqaalaha	\$ 60,024	\$ 36,024	\$ 3,002
211302	Gunada madaxda sare	\$ -	\$ 24,000	\$ 2,000
211306	Gunooyinka kale	\$ -	\$ 114,000	\$ 9,500
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 331,590	\$ 331,590	\$ 27,633
221	Kharashaadka guud ee hawl socodsiinta	\$ 32,274	\$ 32,274	\$ 2,690
2211	Biilasha	\$ 6,408	\$ 6,408	\$ 534
221101	Nalka	\$ 3,204	\$ 3,204	\$ 267
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 3,204	\$ 3,204	\$ 267
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 9,600	\$ 9,600	\$ 800
221301	Shidaaladda	\$ 9,000	\$ 9,000	\$ 750
221302	Olyada iyo saliida	\$ 600	\$ 600	\$ 50
2214	Dayactiradda	\$ 10,830	\$ 10,830	\$ 903
221401	Dayactiradda xafiisyada	\$ 8,316	\$ 8,316	\$ 693
221402	Dayactirada baabuurta	\$ 2,514	\$ 2,514	\$ 210
2215	Allaabta xafiisyada	\$ 5,436	\$ 5,436	\$ 453
221501	Qalabka xafiisyada	\$ 5,436	\$ 5,436	\$ 453
225	Qalabka, agabka iyo adeega	\$ 232,116	\$ 232,116	\$ 19,343
2251	Caafimaadka	\$ 232,116	\$ 232,116	\$ 19,343
225101	Horumarinta caafimaadka	\$ 232,116	\$ 232,116	\$ 19,343
226	Kharashyada kale	\$ 48,000	\$ 48,000	\$ 4,000
2261	Kharashyada kale	\$ 48,000	\$ 48,000	\$ 4,000
226101	Kharashyada kale	\$ 48,000	\$ 48,000	\$ 4,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 19,200	\$ 19,200	\$ 1,600
2271	Socdaalada	\$ 19,200	\$ 19,200	\$ 1,600
227101	Socdaalka gudaha	\$ 19,200	\$ 19,200	\$ 1,600
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 38-aad Shaybaarka dhexe ee Dawlada Puntland

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40102	Shaybaarka dhexe ee Dawlada Puntland	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud		\$ 119,994	\$ 10,000
21	Xaquuqda Shaqaalaha	\$ -	\$ 60,000	\$ 5,000
211	Mushaarka shaqaalaha	\$ -	\$ 60,000	\$ 5,000
2111	Mushaarka lacagta ah	\$ -	\$ 30,000	\$ 2,500
211101	Mushaharka Shaqaalaha	\$ -	\$ 30,000	\$ 2,500
2113	Gunooinka	\$ -	\$ 30,000	\$ 2,500
211301	Gunooinka Shaqaalaha	\$ -	\$ 30,000	\$ 2,500
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ -	\$ 59,994	\$ 5,000
221	Kharashaadka guud ee hawl socodsiinta	\$ -	\$ 59,994	\$ 5,000
2211	Biilasha	\$ -	\$ 6,408	\$ 534
221101	Nalka	\$ -	\$ 3,204	\$ 267
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ -	\$ 3,204	\$ 267
2212	Kirooyinka	\$ -	\$ 27,720	\$ 2,310
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ 27,720	\$ 2,310
2213	Shidaalka, olyada iyo saliida	\$ -	\$ 9,600	\$ 800
221301	Shidaaladda	\$ -	\$ 9,000	\$ 750
221302	Olyada iyo saliida	\$ -	\$ 600	\$ 50
2214	Dayactiradda	\$ -	\$ 10,830	\$ 903
221401	Dayactiradda xafiisyada	\$ -	\$ 8,316	\$ 693
221402	Dayactirada baabuurta	\$ -	\$ 2,514	\$ 210
2215	Allaabta xafiisyada	\$ -	\$ 5,436	\$ 453
221501	Qalabka xafiisyada	\$ -	\$ 5,436	\$ 453
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ -	\$ -	\$ -
2271	Socdaalada	\$ -	\$ -	\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 39-aad Wasaaradda Waxbarashada iyo tacliinta sare

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40201	Wasaaradda waxbarashada iyo tacliinta sare	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 5,490,312	\$ 5,491,068	\$ 457,589
21	Xaqquqda Shaqaalaha	\$ 473,772	\$ 474,528	\$ 39,544
211	Mushaarka shaqaalaha	\$ 473,772	\$ 474,528	\$ 39,544
2111	Mushaarka lacagta ah	\$ 454,008	\$ 430,764	\$ 35,897
211101	Mushaharka Shaqaalaha	\$ 454,008	\$ 370,764	\$ 30,897
211102	Mushaarka madaxda sare	\$ -	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 19,764	\$ 43,764	\$ 3,647
211301	Gunooyinka Shaqaalaha	\$ 17,208	\$ 17,208	\$ 1,434
211302	Gunada madaxda sare	\$ -	\$ 24,000	\$ 2,000
211306	Gunooyinka kale	\$ 2,556	\$ 2,556	\$ 213
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 180,012	\$ 180,012	\$ 15,001
221	Kharashaadka guud ee hawl socodsiinta	\$ 108,012	\$ 108,012	\$ 9,001
2211	Biilasha	\$ 16,800	\$ 16,800	\$ 1,400
221101	Nalka	\$ 5,800	\$ 5,800	\$ 483
221102	Biyaha	\$ 5,000	\$ 5,000	\$ 417
221103	Isgaarsiinta	\$ 6,000	\$ 6,000	\$ 500
2212	Kirooyinka	\$ 9,600	\$ 9,600	\$ 800
221201	Kirooyinka baabuurta	\$ 9,600	\$ 9,600	\$ 800
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 60,000	\$ 60,000	\$ 5,000
221301	Shidaaladda	\$ 50,000	\$ 50,000	\$ 4,167
221302	Olyada iyo saliida	\$ 10,000	\$ 10,000	\$ 833
2214	Dayactiradda	\$ 9,612	\$ 9,612	\$ 801
221401	Dayactiradda xafiisyada	\$ 9,612	\$ 9,612	\$ 801
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221501	Qalabka xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
226	Kharashyada kale	\$ 60,000	\$ 60,000	\$ 5,000
2261	Kharashyada kale	\$ 60,000	\$ 60,000	\$ 5,000
226101	Kharashyada kale	\$ 60,000	\$ 60,000	\$ 5,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 12,000	\$ 12,000	\$ 1,000
2271	Socdaalada	\$ 12,000	\$ 12,000	\$ 1,000
227101	Socdaalka gudaha	\$ 12,000	\$ 12,000	\$ 1,000
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
31	Kharashaadka raasumaalka ah	\$ 4,836,528	\$ 4,836,528	\$ 403,044
311	Hantida maguurtada	\$ 4,836,528	\$ 4,836,528	\$ 403,044
3111	Dhismayaasha iyo qaab-dhismeedka	\$ 4,836,528	\$ 4,836,528	\$ 403,044
311102	Horumarinta waxbarashada iyo tacliinta sare	\$ 4,836,528	\$ 4,836,528	\$ 403,044

## Shaxda 40-aad Wasaaradda Shaqada, Shaqaalaha, Dhalinyarada iyo Ciyaaraha

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	<b>Hay'adaha Adeega bulshada</b>			
40301	Wasaaradda shaqada, shaqaalaha, dhalinyarada iyo ciyaaraha	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 237,118	\$ 244,678	\$ 20,390
21	Xaquuqda Shaqaalaha	\$ 195,514	\$ 203,074	\$ 16,923
211	Mushaarka shaqaalaha	\$ 195,514	\$ 203,074	\$ 16,923
2111	Mushaarka lacagta ah	\$ 140,134	\$ 135,694	\$ 11,308
211101	Mushaharka Shaqaalaha	\$ 140,134	\$ 75,694	\$ 6,308
211102	Mushaarka madaxda sare	\$ -	\$ 60,000	\$ 5,000
2113	<b>Gunooinka</b>	<b>\$ 55,380</b>	<b>\$ 67,380</b>	<b>\$ 5,615</b>
211301	Gunooinka Shaqaalaha	\$ 19,380	\$ 7,380	\$ 615
211302	Gunada madaxda sare	\$ -	\$ 24,000	\$ 2,000
211306	Gunooinka kale	\$ 36,000	\$ 36,000	\$ 3,000
2114	<b>Qaanbax</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	<b>Isticmaalka Alaabta iyo Adeegyadda</b>	<b>\$ 41,604</b>	<b>\$ 41,604</b>	<b>\$ 3,467</b>
221	Kharashaadka guud ee hawl socodsiinta	\$ 22,404	\$ 32,004	\$ 2,667
2211	<b>Biilasha</b>	<b>\$ 4,960</b>	<b>\$ 14,560</b>	<b>\$ 1,213</b>
221101	Nalka	\$ 1,200	\$ 12,000	\$ 1,000
221102	Biyaha	\$ 1,200	\$ -	\$ -
221103	Isgaarsiinta	\$ 2,560	\$ 2,560	\$ 213
2212	<b>Kirooyinka</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	<b>Shidaalka, olyada iyo saliida</b>	<b>\$ 7,524</b>	<b>\$ 7,524</b>	<b>\$ 627</b>
221301	Shidaaladda	\$ 7,524	\$ 7,524	\$ 627
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	<b>Dayactiradda</b>	<b>\$ 5,600</b>	<b>\$ 5,600</b>	<b>\$ 467</b>
221401	Dayactiradda xafiisyada	\$ 5,600	\$ 5,600	\$ 467
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	<b>Allaabta xafiisyada</b>	<b>\$ 4,320</b>	<b>\$ 4,320</b>	<b>\$ 360</b>
221501	Qalabka xafiisyada	\$ 4,320	\$ 4,320	\$ 360
226	<b>Kharashyada kale</b>		\$ -	\$ -
2261	<b>Kharashyada kale</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	<b>Socdaalka iyo shirarka</b>	<b>\$ 19,200</b>	<b>\$ 9,600</b>	<b>\$ 800</b>
2271	<b>Socdaalada</b>	<b>\$ 9,600</b>	<b>\$ 9,600</b>	<b>\$ 800</b>
227101	Socdaalka gudaha	\$ 9,600	\$ 9,600	\$ 800
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	<b>Shirarka</b>	<b>\$ 9,600</b>	<b>\$ -</b>	<b>\$ -</b>
227201	Martigelinta	\$ 9,600	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 41-aad Wasaaradda horumarinta haweenka iyo arimaha qoyska

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40401	Wasaaradda horumarinta haweenka iyo arrimaha qoyska	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 180,132	\$ 180,132	\$ 15,011
21	Xaquuqda Shaqaalaha	\$ 113,732	\$ 113,732	\$ 9,478
211	Mushaarka shaqaalaha	\$ 113,732	\$ 113,732	\$ 9,478
2111	Mushaarka lacagta ah	\$ 93,152	\$ 88,352	\$ 7,363
211101	Mushaharka Shaqaalaha	\$ 93,152	\$ 46,352	\$ 3,863
211102	Mushaarka madaxda sare	\$ -	\$ 42,000	\$ 3,500
2113	Gunooinka	\$ 20,580	\$ 25,380	\$ 2,115
211301	Gunooinka Shaqaalaha	\$ 20,580	\$ 7,380	\$ 615
211302	Gunada madaxda sare	\$ -	\$ 18,000	\$ 1,500
211306	Gunooinka kale	\$ -	\$ -	\$ -
2114	Qaanbak	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 66,400	\$ 66,400	\$ 5,533
221	Kharashaadka guud ee hawl socodsiinta	\$ 24,000	\$ 34,404	\$ 2,867
2211	Biilasha	\$ 4,800	\$ 15,204	\$ 1,267
221101	Nalka	\$ 1,600	\$ 8,804	\$ 734
221102	Biyaha	\$ 1,600	\$ -	\$ -
221103	Isgaarsiinta	\$ 1,600	\$ 6,400	\$ 533
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 8,000	\$ 8,000	\$ 667
221301	Shidaaladda	\$ 6,000	\$ 6,000	\$ 500
221302	Olyada iyo saliida	\$ 2,000	\$ 2,000	\$ 167
2214	Dayactiradda	\$ 6,400	\$ 6,400	\$ 533
221401	Dayactiradda xafiisyada	\$ 6,400	\$ 6,400	\$ 533
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 4,800	\$ 4,800	\$ 400
221501	Qalabka xafiisyada	\$ 4,800	\$ 4,800	\$ 400
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 42,400	\$ 31,996	\$ 2,666
2271	Socdaalada	\$ 8,000	\$ 8,000	\$ 667
227101	Socdaalka gudaha	\$ 8,000	\$ 8,000	\$ 667
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 34,400	\$ 23,996	\$ 2,000
227201	Martigelinta	\$ 34,400	\$ 23,996	\$ 2,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 42-aad Hay'adda maaraynta masiibooyinka (HADMA)

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40501	Hay'adda maaraynta masiibooyinka(HADMA)	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 55,392	\$ 64,284	\$ 5,357
21	Xaqquqda Shaqaalaha	\$ 22,188	\$ 31,080	\$ 2,590
211	Mushaarka shaqaalaha	\$ 22,188	\$ 31,080	\$ 2,590
2111	Mushaarka lacagta ah	\$ 14,400	\$ 20,496	\$ 1,708
211101	Mushaharka Shaqaalaha	\$ 14,400	\$ 20,496	\$ 1,708
2113	Gunoojinka	\$ 7,788	\$ 10,584	\$ 882
211301	Gunoojinka Shaqaalaha	\$ 7,788	\$ 10,584	\$ 882
211306	Gunoojinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunoojinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 33,204	\$ 33,204	\$ 2,767
221	Kharashaadka guud ee hawl socodsiinta	\$ 25,200	\$ 25,200	\$ 2,100
2211	Biilasha	\$ 2,720	\$ 2,720	\$ 227
221101	Nalka	\$ 1,120	\$ 1,120	\$ 93
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 1,600	\$ 1,600	\$ 133
2212	Kirooyinka	\$ 10,800	\$ 10,800	\$ 900
221201	Kirooyinka baabuurga	\$ 10,800	\$ 10,800	\$ 900
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 4,800	\$ 4,800	\$ 400
221301	Shidaaladda	\$ 4,800	\$ 4,800	\$ 400
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 2,080	\$ 2,080	\$ 173
221401	Dayactiradda xafiisyada	\$ 2,080	\$ 2,080	\$ 173
221402	Dayactirada baabuurga	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 4,800	\$ 4,800	\$ 400
221501	Qalabka xafiisyada	\$ 4,800	\$ 4,800	\$ 400
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 8,004	\$ 8,004	\$ 667
2271	Socdaalada	\$ 8,004	\$ 8,004	\$ 667
227101	Socdaalka gudaha	\$ 8,004	\$ 8,004	\$ 667
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 43-aad Hay'adda la dagaalanka HIV/AIDS (PAC)

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40601	Hay'adda la dagaalanka HIV/AIDS (PAC)	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 48,000	\$ 48,000	\$ 4,000
21	Xaqquqda Shaqaalaha	\$ 22,932	\$ 22,932	\$ 1,911
211	Mushaarka shaqaalaha	\$ 22,932	\$ 22,932	\$ 1,911
2111	Mushaarka lacagta ah	\$ 17,688	\$ 17,688	\$ 1,474
211101	Mushaharka Shaqaalaha	\$ 17,688	\$ 17,688	\$ 1,474
2113	Gunooinka	\$ 5,244	\$ 5,244	\$ 437
211301	Gunooinka Shaqaalaha	\$ 5,244	\$ 5,244	\$ 437
211306	Gunooinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 25,068	\$ 25,068	\$ 2,089
221	Kharashaadka guud ee hawl socodsiinta	\$ 21,864	\$ 21,864	\$ 1,822
2211	Biilasha	\$ 2,080	\$ 2,080	\$ 173
221101	Nalka	\$ 1,120	\$ 1,120	\$ 93
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 960	\$ 960	\$ 80
2212	Kirooyinka	\$ 4,080	\$ 4,080	\$ 340
221201	Kirooyinka baabuurta	\$ 4,080	\$ 4,080	\$ 340
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 7,292	\$ 7,292	\$ 608
221301	Shidaaladda	\$ 7,292	\$ 7,292	\$ 608
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 3,200	\$ 3,200	\$ 267
221401	Dayactiradda xafiisyada	\$ 3,200	\$ 3,200	\$ 267
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 5,212	\$ 5,212	\$ 434
221501	Qalabka xafiisyada	\$ 5,212	\$ 5,212	\$ 434
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 3,204	\$ 3,204	\$ 267
2271	Socdaalada	\$ 3,204	\$ 3,204	\$ 267
227101	Socdaalka gudaha	\$ 3,204	\$ 3,204	\$ 267
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 44-aad Hay'adda daryeelka bulshada

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40701	Hay'adda daryeelka bulshada	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 282,204	\$ 287,772	\$ 23,981
21	Xaqquqda Shaqaalaha	\$ 215,640	\$ 221,208	\$ 18,434
211	Mushaarka shaqaalaha	\$ 215,640	\$ 221,208	\$ 18,434
2111	Mushaarka lacagta ah	\$ 24,528	\$ 30,096	\$ 2,508
211101	Mushaharka Shaqaalaha	\$ 24,528	\$ 30,096	\$ 2,508
2113	Gunooinka	\$ 191,112	\$ 191,112	\$ 15,926
211301	Gunooinka Shaqaalaha	\$ 8,268	\$ 8,268	\$ 689
211306	Gunooinka kale	\$ 182,844	\$ 182,844	\$ 15,237
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 66,564	\$ 66,564	\$ 5,547
221	Kharashaadka guud ee hawl socodsiinta	\$ 23,996	\$ 23,996	\$ 2,000
2211	Biilasha	\$ 3,200	\$ 3,200	\$ 267
221101	Nalka	\$ 800	\$ 800	\$ 67
221102	Biyaha	\$ 800	\$ 800	\$ 67
221103	Isgaarsiinta	\$ 1,600	\$ 1,600	\$ 133
2212	Kirooyinka	\$ 7,356	\$ 7,356	\$ 613
221201	Kirooyinka baabuurga	\$ 7,356	\$ 7,356	\$ 613
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 4,800	\$ 4,800	\$ 400
221301	Shidaaladda	\$ 4,800	\$ 4,800	\$ 400
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 4,800	\$ 4,800	\$ 400
221401	Dayactiradda xafiisyada	\$ 4,800	\$ 4,800	\$ 400
221402	Dayactirada baabuurga	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 3,840	\$ 3,840	\$ 320
221501	Qalabka xafiisyada	\$ 3,840	\$ 3,840	\$ 320
226	Kharashyada kale	\$ 40,968	\$ 40,968	\$ 3,414
2261	Kharashyada kale	\$ 40,968	\$ 40,968	\$ 3,414
226101	Kharashyada kale	\$ 40,968	\$ 40,968	\$ 3,414
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 1,600	\$ 1,600	\$ 133
2271	Socdaalada	\$ 1,600	\$ 1,600	\$ 133
227101	Socdaalka gudaha	\$ 1,600	\$ 1,600	\$ 133
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 45-aad Hay'adda Shaqaalaha rayidka

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40801	Hay'adda shaqaalaha rayidka	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	Wadar Guud	\$ 72,576	\$ 72,576	\$ 6,048
21	Xaqquqda Shaqaalaha	\$ 40,576	\$ 40,576	\$ 3,381
211	Mushaarka shaqaalaha	\$ 40,576	\$ 40,576	\$ 3,381
2111	Mushaarka lacagta ah	\$ 19,976	\$ 19,976	\$ 1,665
211101	Mushaharka Shaqaalaha	\$ 19,976	\$ 19,976	\$ 1,665
2113	Gunooinka	\$ 20,600	\$ 20,600	\$ 1,717
211301	Gunooinka Shaqaalaha	\$ 20,600	\$ 20,600	\$ 1,717
211306	Gunooinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 32,000	\$ 32,000	\$ 2,667
221	Kharashaadka guud ee hawl socodsiinta	\$ 30,400	\$ 30,400	\$ 2,533
2211	Biilasha	\$ 3,200	\$ 3,200	\$ 267
221101	Nalka	\$ 800	\$ 800	\$ 67
221102	Biyaha	\$ 800	\$ 800	\$ 67
221103	Isgaarsiinta	\$ 1,600	\$ 1,600	\$ 133
2212	Kirooyinka	\$ 11,200	\$ 11,200	\$ 933
221201	Kirooyinka baabuurga	\$ 11,200	\$ 11,200	\$ 933
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 6,400	\$ 6,400	\$ 533
221301	Shidaaladda	\$ 6,400	\$ 6,400	\$ 533
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 4,800	\$ 4,800	\$ 400
221401	Dayactiradda xafiisyada	\$ 4,800	\$ 4,800	\$ 400
221402	Dayactirada baabuurga	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 4,800	\$ 4,800	\$ 400
221501	Qalabka xafiisyada	\$ 4,800	\$ 4,800	\$ 400
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 1,600	\$ 1,600	\$ 133
2271	Socdaalada	\$ 1,600	\$ 1,600	\$ 133
227101	Socdaalka gudaha	\$ 1,600	\$ 1,600	\$ 133
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## Shaxda 46-Dugsiga farsamada gacanta

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	<b>Hay'adaha Adeega bulshada</b>			
40901	<b>Dugsiga farsamada gacanta</b>	Miisaaniyadda sannadka 2020	Miisaaniyadda sannadka 2021	Qiyaas Bileed 2021
M.Xige	<b>Wadar Guud</b>	\$ 60,000	\$ -	\$ -
21	<b>Xaquuqda Shaqaalaha</b>	\$ 30,000	\$ -	\$ -
211	<b>Mushaarka shaqaalaha</b>	\$ 30,000	\$ -	\$ -
2111	<b>Mushaarka lacagta ah</b>	\$ 18,000	\$ -	\$ -
211101	Mushaharka Shaqaalaha	\$ 18,000		\$ -
2113	<b>Gunooinka</b>	\$ 12,000	\$ -	\$ -
211301	Gunooinka Shaqaalaha	\$ 12,000	\$ -	\$ -
211306	Gunooinka kale	\$ -	\$ -	\$ -
2114	<b>Qaanbax</b>	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooinka	\$ -	\$ -	\$ -
22	<b>Isticmaalka Alaabta iyo Adeegyadda</b>	\$ 30,000	\$ -	\$ -
221	<b>Kharashaadka guud ee hawl socodsiinta</b>	\$ 26,250	\$ -	\$ -
2211	<b>Biilasha</b>	\$ 7,500	\$ -	\$ -
221101	Nalka	\$ 2,000	\$ -	\$ -
221102	Biyaha	\$ 1,750	\$ -	\$ -
221103	Isgaarsiinta	\$ 3,750	\$ -	\$ -
2212	<b>Kirooyinka</b>	\$ 7,500	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ 3,750	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ 3,750	\$ -	\$ -
2213	<b>Shidaalka, olyada iyo saliida</b>	\$ 3,750	\$ -	\$ -
221301	Shidaaladda	\$ 3,750	\$ -	\$ -
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	<b>Dayactiradda</b>	\$ 3,750	\$ -	\$ -
221401	Dayactiradda xafiisyada	\$ 3,750	\$ -	\$ -
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	<b>Allaabta xafiisyada</b>	\$ 3,750	\$ -	\$ -
221501	Qalabka xafiisyada	\$ 3,750	\$ -	\$ -
226	<b>Kharashyada kale</b>	\$ -	\$ -	\$ -
2261	<b>Kharashyada kale</b>	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	<b>Socdaalka iyo shirarka</b>	\$ 3,750	\$ -	\$ -
2271	<b>Socdaalada</b>	\$ 3,750	\$ -	\$ -
227101	Socdaalka gudaha	\$ 3,750	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	<b>Shirarka</b>	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

FAAHFAAHINTA TIRADA SHAQQAALAHAY RAYIDKA AH									
Lamb ar	Magaca Hay'ada	Grade	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
		Projection	La Taaliye	Agaasime Waaxed Guud Gudoomiye	Agaaisme Waaxed Maareye Garon	Madax Qaybeed Xisaabiye /isuduve Bare dugsi sare	Fuliye Madax Xubin Macallin H/Dhexe	Xoghayn/ Karaani Dareewal	Adeegto Waaradive Waraabiye
01	<b>Madaxtooyada PL</b>	2021	328	32	7	22	32	57	70
02	Golaha Wakiiilada	82	17	1	10	23	9	10	12
03	Wasaaradda Maaliyadda	955	8	1	6	256	556	55	73
04	Wasaaradda Amniqa & DDR	37	4	1	8	7	3	5	9
05	Wasaaradda Cadaladda iyo A'diinta	43	1	1	7	8	10	10	6
06	Wasaaradda Xanaanadda Xoolaha	112	6	1	4	58	27	3	13
07	Wasaaradda Hawlaaha G/gaadiidka	115	2	1	5	31	51	4	21
08	<b>Wasaaradda Caafimaadka</b>	725	3	1	7	207	360	25	122
09	Wasaaradd Dekedha iyo Gibadda	56	4	2	9	13	13	11	4
10	<b>Wasaaradda Qorshayinta, Hor Dhaq &amp; Isk.Caalmigaa</b>	61	1	1	11	25	15	2	6
11	Wasaaradda Ganacsiga iyo Malgashiga	50	1	2	12	10	10	7	8
12	Wasaaradda Waxbarashada	2,257	3	1	16	350	1,817	29	41
13	Wasaaradda Sh/Shaqqaalaha, Dhai & Ciyaataha	106	1	1	9	37	35	12	11
14	Wasaaradda Warfaafinta,Isgaartsinta iyo Dalkiiska	74	1	2	19	11	18	8	15
15	Wasaaradda Arr/Gidaha, Federalka iyo Dimuqraadiiyada	156	12	1	21	44	19	22	37
16	Wasaaradda H/Hawveenka, Arr.Qoyska	47	-	1	7	22	8	4	5
17	Wasaaradda Tamarta,Macdanta iyo Biyaha	52	4	1	7	11	15	10	4
18	<b>Wasaaradda Deegaanka, Beeraha iyo Sadashada C.</b>	128	3	1	10	38	58	13	5
19	Wasaaradda Duulista Hawada & Garomadda	112	1	1	15	30	28	13	24
20	Wasaaradda Kallumaysiga iyo Khayraadka Badda	106	4	1	9	19	59	7	7
21	Hay'adda Astanta	11	-	3	1	2	2	2	1
22	Hanti dhowrka Guud	48	-	2	32	-	5	3	6
23	Garyaqaanika Guud	4	-	1	1	-	-	1	1
24	Hay'adda Hadma	17	-	1	4	3	3	2	4
25	Hay'adda La dagaalanka HIV/AIDS	19	-	1	5	5	-	4	4
26	Hay'adda Daryeeinka Bulshada	17	-	1	2	5	4	3	2
27	Hay'adda Shaaqqaalaha Rayidka ah	19	-	1	7	3	4	1	3
28	Guudiga Doorashooivinka PL	7	-	1	3	1	1	1	1
29	Hay'adda Tv-ga Dawladda	38	-	2	9	17	2	5	3
30	Hay'adda Xiqquqil Aadanaha Puntland	23	-	1	3	12	1	2	4
31	Hay'adda Qandaraasayada Puntland	11	-	1	5	2	1	1	1
32	Garsookha Puntland	206	-	11	85	60	-	8	42
33	Hay'adda Xiriirkajaalliyadaha Puntland	1	-	1	-	-	-	-	-
34	Wakaaladda Hormarinta Biyaha	85	10	1	12	10	25	17	10
35	Wakaaladda Hormarinta Korontadda	27	5	1	6	3	5	4	3
36	Hay'adda Hormarinta Wadooyirinka	64	10	1	17	10	12	9	5
37	Rugta Ganacsiga	-	-	-	-	-	-	-	-
43	Taliska Ciidanka Asluubta	10	1	-	-	3	3	-	3
	<b>Wadar Guud</b>	<b>6,119</b>	<b>134</b>	<b>59</b>	<b>406</b>	<b>1,368</b>	<b>3,235</b>	<b>331</b>	<b>586</b>

**MIIAANIYADAHA DAWLADHA HOOSE EE 2021**

**1 Dakhliga Miisaaniyadaha Dowladaha Hoose**

S/NO	Faahfaahin	Qiyasta Sanadka 2020	Qiyasta Sanadka	Qiyasta Sanadka 2021	Qiyas Bileed 2021
1	Dowlada Hoose Ee Deg. Garoowe	\$ 1,545,172	\$ 7,968,434	\$ 664,036	
2	Dowlada Hoose Ee Deg. Bosaaso	\$ 2,225,000	\$ 2,102,857	\$ 175,238	
3	Dawlada Hoose Ee Deg. Galkacyo	\$ 1,315,312	\$ 1,315,312	\$ 109,609	
4	Dowlada Hoose Ee Deg. Qardho	\$ 864,303	\$ 864,303	\$ 72,025	
5	Dowlada Hoose Ee Deg. Beyla	\$ 309,562	\$ 51,657	\$ 4,305	
6	Dowlada Hoose Ee Deg. Jaririban	\$ 411,424	\$ 420,084	\$ 35,007	
7	Dowlada Hoose Ee Deg. Dangorayo	\$ -	\$ 80,400	\$ 6,700	
8	Dowlada Hoose Ee Deg. Ey1	\$ 318,813	\$ 292,680	\$ 24,390	
9	Dowlada Hoose Ee Deg. Goldogab	\$ -	\$ 536,231	\$ 44,686	
10	Dowlada Hoose Ee Deg. Xarfo	\$ -	\$ 500,000	\$ 41,667	
	<b>Wadarta Guud</b>	<b>\$ 6,989,586</b>	<b>\$ 14,131,958</b>	<b>\$ 1,177,663</b>	

**2 Kharashka Miisaaniyadaha Dowladaha Hoose**

S/NO	Faahfaahin	Qiyasta Sanadka 2020	Qiyasta Sanadka	Qiyasta Sanadka 2021	Qiyas Bileed 2021
1	Dowlada Hoose Ee Deg. Garoowe	\$ 1,545,172	\$ 7,968,434	\$ 664,036	
2	Dowlada Hoose Ee Deg. Bosaaso	\$ 2,225,000	\$ 2,102,857	\$ 175,238	
3	Dawlada Hoose Ee Deg. Galkacyo	\$ 1,315,312	\$ 1,315,312	\$ 109,609	
4	Dowlada Hoose Ee Deg. Qardho	\$ 864,303	\$ 864,303	\$ 72,025	
5	Dowlada Hoose Ee Deg. Beyla	\$ 309,562	\$ 51,657	\$ 4,305	
6	Dowlada Hoose Ee Deg. Jaririban	\$ 411,424	\$ 420,084	\$ 35,007	
7	Dowlada Hoose Ee Deg. Dangorayo	\$ -	\$ 80,400	\$ 6,700	
8	Dowlada Hoose Ee Deg. Ey1	\$ 318,814	\$ 292,681	\$ 24,390	
9	Dowlada Hoose Ee Deg. Goldogab	\$ -	\$ 536,231	\$ 44,686	
10	Dowlada Hoose Ee Deg. Xarfo	\$ -	\$ 500,000	\$ 41,667	
	<b>Wadarta Guud</b>	<b>\$ 6,989,587</b>	<b>\$ 14,131,959</b>	<b>\$ 1,177,663</b>	

# **DAWLADA PUNTLAND EE SOOMAALIYEED**

**MASHAARIICDA BANGIGA ADUUNKA**

**MIISAANIYADDA 2021**

No	Project	Amount
1	PFM/DRM	\$ 4,543,176
2	RCRF	\$ 6,323,108
3	CIP	\$ 4,864,000
4	SURP	\$ 196,174
5	SURPII	\$ 5,553,864
6	Biyoole	\$ 5,575,760
	<b>Total</b>	<b>\$ 27,056,082</b>

<b>Misaaniyada ka baxsan khasnada(off Budget)</b>	
294	Hay'adaha Qaramada Midoobay \$ 51,307,113
295	Hay'adaha Caalamiga <b>Wadar</b> \$ 150,785,185
	<b>\$ 202,092,298</b>