



Puntland State of Somalia

Monthly Revenue Performance Report for the month November, 2020

Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
1101	Taxes on income, profits, and capital gains	25,000		25,000		-25,000
110101	Taxes on business profit	25,000		25,000		-25,000
110102	Taxes on government agencies profit					
1102	Tax on salary - army, civil servants and private sector	350,065		350,065	464,044	113,979
110201	Tax on army salary	75,112		75,112	60,127	-14,985
110202	Tax on civil servant's salary	55,495		55,495	84,094	28,599
110203	Tax on private sector employees	219,458		219,458	319,823	100,365
1103	Taxes on rental income	93,000		93,000	15,206	-77,794
110301	Tax on property rentals	35,000		35,000	9,547	-25,453
110302	Tax on vehicle rentals	7,000		7,000	2,044	-4,956
110303	Tax on inheritance	1,000		1,000		-1,000
110304	Tax collected by Notary agencies	50,000		50,000	3,615	-46,385
1104	Tax on goods and services	1,315,452		1,315,452	837,365	-478,087
110401	Sales tax	464,924		464,924	289,806	-175,118
110402	Tax on value					
110403	Tax on vehicle movement	86,144		86,144	47,392	-38,752
110404	Road tax	5,070		5,070	1,322	-3,748
110405	Stamp duty 1	260,000		260,000	210,275	-49,725
110406	Stamp duty 2	72,217		72,217	14,566	-57,651
110407	Excise tax	4,600		4,600	2,264	-2,336
110408	Quality control	2,000		2,000		-2,000
110409	Excise tax - other	1,400		1,400	16,068	14,668
110410	Income from environment and Agriculture	6,881		6,881	7,450	569
110411	Court fee	12,000		12,000	2,780	-9,220
110412	Immigration fees	40,000		40,000	9,750	-30,250
110413	Migration fees	64,660		64,660	28,640	-36,020
110414	Registration fees	250,479		250,479	171,483	-78,996
110415	Fines, penalties and forfeits	14,800		14,800	7,478	-7,322
110416	Car plates fee	30,277		30,277	28,091	-2,186
1105	Government services	203,000		203,000	31,530	-171,470
110501	Airline services fee	60,000		60,000	24,000	-36,000
110502	Advertising fee	2,000		2,000		-2,000
110503	Port services fee	30,000		30,000	1,080	-28,920
110504	Export and Import fees					
110505	Port cleaning fee					
110506	Other port fees				1,036	1,036



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110507	Income from animal welfare centre	100,000		100,000		-100,000
110508	Income from animal health screening	11,000		11,000	5,414	-5,586
1106	Permits and Licencing income	294,385		294,385	271,616	-22,769
110601	Driving licence fee	9,385		9,385	464	-8,921
110602	Fishing licence fee	200,000		200,000	227,830	27,830
110603	Telecommunication licence fee	15,000		15,000	2,940	-12,060
110604	Airline licence fee	5,000		5,000	1,000	-4,000
110605	Onshore mining and exploration licence fee	1,000		1,000		-1,000
110606	Vehicle testing fee	31,000		31,000	14,489	-16,511
110607	Printing licence fee	2,000		2,000		-2,000
110608	Business licence fee	31,000		31,000	22,673	-8,327
110609	Agriculturing licence fee				2,220	2,220
1107	Tax on International Trade	3,366,351		3,366,351	3,359,456	-6,895
110701	Tax on International Trade	2,258,483		2,258,483	2,355,611	97,128
110702	Export tax	441,397		441,397	344,876	-96,521
110703	Administration tax	139,994		139,994	135,001	-4,993
110704	Checking and counting fee	121,495		121,495	121,887	392
110705	International trade tax	404,982		404,982	402,081	-2,901
1108	Other income	952,747		952,747	994,263	41,516
110801	Recovery of overpayment (ROR)				9,690	9,690
110802	Buying off imprisonment term	1,000		1,000	100	-900
110803	Loans to the government					
110804	Government transfers	824,747		824,747	849,470	24,723
110805	Ceel-Daahir	127,000		127,000	135,003	8,003
1201	Grants from FGS					
120101	EU Budget support					
Grand Total		6,600,000		6,600,000	5,973,481	-626,519