



Puntland State of Somalia

Monthly Revenue Performance Report from April, 2019 to June, 2019

	Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
111		Taxes on income, profit and capital gain	300,000		300,000	1,701	-298,299
11101		Taxes on business profit	300,000		300,000	1,701	-298,299
11102		Taxes on government agencies profit					
112		Taxes on payroll and work forces	719,070		719,070	859,869	140,799
11201		Taxes on government army forces salaries	141,570		141,570	170,228	28,658
11202		Taxes on civil servant salary	577,500		577,500	689,641	112,141
113		Taxes on property	55,194		55,194	22,226	-32,968
11301		Taxes on rental income	43,050		43,050	18,361	-24,689
11302		Taxes on estate, inheritance and gifts	144		144	1,420	1,276
11304		Taxes on property transfer	12,000		12,000	2,445	-9,555
11401		General taxes on goods and services	2,481,115		2,481,115	1,404,127	-1,076,988
114011		Sales taxes	1,274,772		1,274,772	637,993	-636,779
114012		Value added taxes	303		303		-303
114013		Road taxes	194,179		194,179	183,719	-10,460
114014		Road maintenance taxes	15,210		15,210	5,922	-9,288
114015		Stamp duty	996,651		996,651	576,492	-420,159
11402		Excise duty	36,819		36,819	34,388	-2,431
114021		Tax on industrial product	18,051		18,051	22,341	4,290
114022		Environment Product taxes	12,189		12,189	8,879	-3,310
114023		Agriculture product tax	6,579		6,579	3,167	-3,412
11403		Fees and charges	1,962,381		1,962,381	708,782	-1,253,599
114031		Imparkation fees	90,000		90,000	23,872	-66,128
114032		Immigration fees	120,000		120,000	72,215	-47,785
114033		Registration fees	751,437		751,437	344,295	-407,142
114034		Airport landing fees	135,000		135,000	146,790	11,790
114035		Advertisement publication revenue					
114036		Port charges revenue	306,324		306,324		-306,324
114037		Loading and landing charges revenue	107,406		107,406		-107,406
114038		Port garbage revenue	16,095		16,095		-16,095
114039		Other port revenue	9,000		9,000		-9,000
114040		Livestock guarantee revenue	300,000		300,000	12	-299,988
114041		Livestock inspection revenue	28,173		28,173	21,907	-6,266
114042		Auto plate revenue	62,946		62,946	90,860	27,914
114043		Courts fee revenue	36,000		36,000	8,831	-27,169
11405		Taxes on use and on permission to use goods act	799,251		799,251	421,857	-377,394
114051		Driving licenses	22,155		22,155	1,576	-20,579



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114052	Fishing licenses	600,000		600,000	299,917	-300,083
114053	Telecommunication licenses	54,000		54,000		-54,000
114054	Air permission	13,350		13,350	11,662	-1,688
114055	Mineral research licenses				52	52
114056	Auto check licenses	58,203		58,203	31,158	-27,045
114057	Auto vehicle and temporary movement licenses					
114058	Printing press licenses					
114059	Trade licenses	51,543		51,543	77,492	25,949
114060	Other inland revenue					
115	Taxes on international trade & transaction	9,036,298		9,036,298	9,113,834	77,536
11501	Import duty	5,971,938		5,971,938	6,400,178	428,240
11502	Export duty	1,324,190		1,324,190	930,791	-393,399
11503	Administration duty	358,597		358,597	366,811	8,214
11504	Statatistical duty	325,914		325,914	327,702	1,788
11505	Other international trade tax	1,055,658		1,055,658	1,088,353	32,695
133	Federal Grants				498,500	498,500
13301	From federal government of Somalia				498,500	498,500
141	Asset revenue				43	43
14104	Gain on disposals				43	43
143	Other revenue	2,378,872		2,378,872	2,801,296	422,423
14301	Fines, penalties, and forfeits	44,400		44,400	36,002	-8,398
14302	Transfer to the government				252,460	252,460
14303	Transfer from the government	2,334,472		2,334,472	2,512,833	178,361
151	Misappropriation of private institutions (PPP)	381,000		381,000	345,535	-35,465
15107	Revenue for the private sector	381,000		381,000	345,535	-35,465
Grand Total		18,150,000		18,150,000	16,212,157	-1,937,843