



Puntland State of Somalia

Monthly Revenue Performance Report from July, 2020 to September, 2020

Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
1101	Taxes on income, profits, and capital gains	75,000		75,000	2	-74,998
110101	Taxes on business profit	75,000		75,000	2	-74,998
110102	Taxes on government agencies profit					
1102	Tax on salary - army, civil servants and private sector	1,050,195		1,050,195	1,254,350	204,155
110201	Tax on army salary	225,336		225,336	207,990	-17,346
110202	Tax on civil servant's salary	166,485		166,485	194,713	28,228
110203	Tax on private sector employees	658,374		658,374	851,647	193,273
1103	Taxes on rental income	279,000		279,000	75,639	-203,361
110301	Tax on property rentals	105,000		105,000	35,839	-69,161
110302	Tax on vehicle rentals	21,000		21,000	10,973	-10,027
110303	Tax on inheritance	3,000		3,000	10,363	7,363
110304	Tax collected by Notary agencies	150,000		150,000	18,464	-131,536
1104	Tax on goods and services	3,946,357		3,946,357	2,297,528	-1,648,829
110401	Sales tax	1,394,772		1,394,772	855,816	-538,956
110402	Tax on value					
110403	Tax on vehicle movement	258,432		258,432	205,673	-52,759
110404	Road tax	15,210		15,210	5,301	-9,909
110405	Stamp duty 1	780,000		780,000	595,527	-184,473
110406	Stamp duty 2	216,651		216,651	29,423	-187,228
110407	Excise tax	13,800		13,800	7,120	-6,680
110408	Quality control	6,000		6,000		-6,000
110409	Excise tax - other	4,200		4,200	35,833	31,633
110410	Income from environment and Agriculture	20,644		20,644	21,179	535
110411	Court fee	36,000		36,000	20,764	-15,236
110412	Immigration fees	120,000		120,000	9,780	-110,220
110413	Migration fees	193,980		193,980	53,736	-140,244
110414	Registration fees	751,437		751,437	371,710	-379,727
110415	Fines, penalties and forfeits	44,400		44,400	17,501	-26,899
110416	Car plates fee	90,831		90,831	68,165	-22,666
1105	Government services	609,000		609,000	96,014	-512,986
110501	Airline services fee	180,000		180,000	59,240	-120,760
110502	Advertising fee	6,000		6,000		-6,000
110503	Port services fee	90,000		90,000	2,845	-87,155
110504	Export and Import fees					
110505	Port cleaning fee					
110506	Other port fees				1,506	1,506



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110507	Income from animal welfare centre	300,000		300,000		-300,000
110508	Income from animal health screening	33,000		33,000	32,423	-577
1106	Permits and Licencing income	883,155		883,155	812,341	-70,814
110601	Driving licence fee	28,155		28,155	998	-27,157
110602	Fishing licence fee	600,000		600,000	686,946	86,946
110603	Telecommunication licence fee	45,000		45,000	2,500	-42,500
110604	Airline licence fee	15,000		15,000	4,600	-10,400
110605	Onshore mining and exploration licence fee	3,000		3,000		-3,000
110606	Vehicle testing fee	93,000		93,000	36,481	-56,519
110607	Printing licence fee	6,000		6,000		-6,000
110608	Business licence fee	93,000		93,000	69,750	-23,250
110609	Agriculturing licence fee				11,067	11,067
1107	Tax on International Trade	10,099,053		10,099,053	9,684,068	-414,985
110701	Tax on International Trade	6,775,449		6,775,449	6,531,340	-244,109
110702	Export tax	1,324,191		1,324,191	1,258,461	-65,730
110703	Administration tax	419,982		419,982	390,430	-29,552
110704	Checking and counting fee	364,485		364,485	351,540	-12,945
110705	International trade tax	1,214,946		1,214,946	1,152,297	-62,649
1108	Other income	2,858,241		2,858,241	3,035,423	177,182
110801	Recovery of overpayment (ROR)				2,862	2,862
110802	Buying off imprisonment term	3,000		3,000	460	-2,540
110803	Loans to the government					
110804	Government transfers	2,474,241		2,474,241	2,533,902	59,661
110805	Ceel-Daahir	381,000		381,000	498,199	117,199
1201	Grants from FGS					
120101	EU Budget support					
Grand Total		19,800,001		19,800,001	17,255,365	-2,544,636