



# Puntland State of Somalia

## Monthly Revenue Performance Report for the month August, 2020

Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
1101	<b>Taxes on income, profits, and capital gains</b>	<b>25,000</b>		<b>25,000</b>		<b>-25,000</b>
110101	Taxes on business profit	25,000		25,000		-25,000
110102	Taxes on government agencies profit					
1102	<b>Tax on salary - army, civil servants and private sector</b>	<b>350,065</b>		<b>350,065</b>	<b>380,012</b>	<b>29,947</b>
110201	Tax on army salary	75,112		75,112	65,101	-10,011
110202	Tax on civil servant's salary	55,495		55,495	36,245	-19,250
110203	Tax on private sector employees	219,458		219,458	278,666	59,208
1103	<b>Taxes on rental income</b>	<b>93,000</b>		<b>93,000</b>	<b>19,733</b>	<b>-73,267</b>
110301	Tax on property rentals	35,000		35,000	11,725	-23,275
110302	Tax on vehicle rentals	7,000		7,000	1,458	-5,542
110303	Tax on inheritance	1,000		1,000	27	-973
110304	Tax collected by Notary agencies	50,000		50,000	6,523	-43,477
1104	<b>Tax on goods and services</b>	<b>1,315,452</b>		<b>1,315,452</b>	<b>701,484</b>	<b>-613,968</b>
110401	Sales tax	464,924		464,924	288,138	-176,786
110402	Tax on value					
110403	Tax on vehicle movement	86,144		86,144	51,687	-34,457
110404	Road tax	5,070		5,070	291	-4,779
110405	Stamp duty 1	260,000		260,000	175,824	-84,176
110406	Stamp duty 2	72,217		72,217	9,410	-62,807
110407	Excise tax	4,600		4,600	1,820	-2,780
110408	Quality control	2,000		2,000		-2,000
110409	Excise tax - other	1,400		1,400	10,387	8,987
110410	Income from environment and Agriculture	6,881		6,881	7,605	724
110411	Court fee	12,000		12,000	7,739	-4,261
110412	Immigration fees	40,000		40,000	1,150	-38,850
110413	Migration fees	64,660		64,660	17,103	-47,557
110414	Registration fees	250,479		250,479	113,547	-136,932
110415	Fines, penalties and forfeits	14,800		14,800	5,629	-9,171
110416	Car plates fee	30,277		30,277	11,154	-19,123
1105	<b>Government services</b>	<b>203,000</b>		<b>203,000</b>	<b>26,211</b>	<b>-176,789</b>
110501	Airline services fee	60,000		60,000	16,050	-43,950
110502	Advertising fee	2,000		2,000		-2,000
110503	Port services fee	30,000		30,000		-30,000
110504	Export and Import fees					
110505	Port cleaning fee					
110506	Other port fees					



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110507	Income from animal welfare centre	100,000		100,000		-100,000
110508	Income from animal health screening	11,000		11,000	10,161	-839
1106	<b>Permits and Licencing income</b>	<b>294,385</b>		<b>294,385</b>	<b>213,428</b>	<b>-80,957</b>
110601	Driving licence fee	9,385		9,385	410	-8,975
110602	Fishing licence fee	200,000		200,000	176,161	-23,839
110603	Telecommunication licence fee	15,000		15,000	1,000	-14,000
110604	Airline licence fee	5,000		5,000	1,500	-3,500
110605	Onshore mining and exploration licence fee	1,000		1,000		-1,000
110606	Vehicle testing fee	31,000		31,000	7,480	-23,520
110607	Printing licence fee	2,000		2,000		-2,000
110608	Business licence fee	31,000		31,000	22,603	-8,397
110609	Agriculturing licence fee				4,274	4,274
1107	<b>Tax on International Trade</b>	<b>3,366,351</b>		<b>3,366,351</b>	<b>2,796,984</b>	<b>-569,367</b>
110701	Tax on International Trade	2,258,483		2,258,483	1,858,178	-400,305
110702	Export tax	441,397		441,397	391,804	-49,593
110703	Administration tax	139,994		139,994	112,893	-27,101
110704	Checking and counting fee	121,495		121,495	101,452	-20,043
110705	International trade tax	404,982		404,982	332,656	-72,326
1108	<b>Other income</b>	<b>952,747</b>		<b>952,747</b>	<b>746,617</b>	<b>-206,130</b>
110801	Recovery of overpayment (ROR)				342	342
110802	Buying off imprisonment term	1,000		1,000		-1,000
110803	Loans to the government					
110804	Government transfers	824,747		824,747	606,268	-218,479
110805	Ceel-Daahir	127,000		127,000	140,007	13,007
1201	<b>Grants from FGS</b>					
120101	EU Budget support					
<b>Grand Total</b>		<b>6,600,000</b>		<b>6,600,000</b>	<b>4,884,470</b>	<b>-1,715,530</b>