



# Puntland State of Somalia

## Monthly Revenue Performance Report for the month July, 2020

Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
1101	<b>Taxes on income, profits, and capital gains</b>	<b>25,000</b>		<b>25,000</b>	<b>2</b>	<b>-24,998</b>
110101	Taxes on business profit	25,000		25,000	2	-24,998
110102	Taxes on government agencies profit					
1102	<b>Tax on salary - army, civil servants and private sector</b>	<b>350,065</b>		<b>350,065</b>	<b>444,118</b>	<b>94,053</b>
110201	Tax on army salary	75,112		75,112	70,192	-4,920
110202	Tax on civil servant's salary	55,495		55,495	55,064	-431
110203	Tax on private sector employees	219,458		219,458	318,862	99,404
1103	<b>Taxes on rental income</b>	<b>93,000</b>		<b>93,000</b>	<b>34,890</b>	<b>-58,110</b>
110301	Tax on property rentals	35,000		35,000	11,032	-23,968
110302	Tax on vehicle rentals	7,000		7,000	7,050	50
110303	Tax on inheritance	1,000		1,000	10,274	9,274
110304	Tax collected by Notary agencies	50,000		50,000	6,534	-43,466
1104	<b>Tax on goods and services</b>	<b>1,315,452</b>		<b>1,315,452</b>	<b>727,724</b>	<b>-587,728</b>
110401	Sales tax	464,924		464,924	251,686	-213,238
110402	Tax on value					
110403	Tax on vehicle movement	86,144		86,144	124,037	37,893
110404	Road tax	5,070		5,070	4,509	-561
110405	Stamp duty 1	260,000		260,000	191,787	-68,213
110406	Stamp duty 2	72,217		72,217	9,789	-62,428
110407	Excise tax	4,600		4,600	2,877	-1,723
110408	Quality control	2,000		2,000		-2,000
110409	Excise tax - other	1,400		1,400	11,824	10,424
110410	Income from environment and Agriculture	6,881		6,881	6,711	-170
110411	Court fee	12,000		12,000	3,108	-8,892
110412	Immigration fees	40,000		40,000	2,580	-37,420
110413	Migration fees	64,660		64,660	4,703	-59,957
110414	Registration fees	250,479		250,479	89,264	-161,215
110415	Fines, penalties and forfeits	14,800		14,800	3,213	-11,587
110416	Car plates fee	30,277		30,277	21,636	-8,641
1105	<b>Government services</b>	<b>203,000</b>		<b>203,000</b>	<b>33,943</b>	<b>-169,057</b>
110501	Airline services fee	60,000		60,000	20,050	-39,950
110502	Advertising fee	2,000		2,000		-2,000
110503	Port services fee	30,000		30,000		-30,000
110504	Export and Import fees					
110505	Port cleaning fee					
110506	Other port fees					



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110507	Income from animal welfare centre	100,000		100,000		-100,000
110508	Income from animal health screening	11,000		11,000	13,893	2,893
1106	<b>Permits and Licencing income</b>	<b>294,385</b>		<b>294,385</b>	<b>165,609</b>	<b>-128,776</b>
110601	Driving licence fee	9,385		9,385	384	-9,001
110602	Fishing licence fee	200,000		200,000	121,520	-78,480
110603	Telecommunication licence fee	15,000		15,000	1,500	-13,500
110604	Airline licence fee	5,000		5,000	2,600	-2,400
110605	Onshore mining and exploration licence fee	1,000		1,000		-1,000
110606	Vehicle testing fee	31,000		31,000	12,520	-18,480
110607	Printing licence fee	2,000		2,000		-2,000
110608	Business licence fee	31,000		31,000	23,897	-7,103
110609	Agriculturing licence fee				3,188	3,188
1107	<b>Tax on International Trade</b>	<b>3,366,351</b>		<b>3,366,351</b>	<b>3,205,530</b>	<b>-160,821</b>
110701	Tax on International Trade	2,258,483		2,258,483	2,038,600	-219,883
110702	Export tax	441,397		441,397	541,541	100,144
110703	Administration tax	139,994		139,994	129,192	-10,802
110704	Checking and counting fee	121,495		121,495	116,489	-5,006
110705	International trade tax	404,982		404,982	379,708	-25,274
1108	<b>Other income</b>	<b>952,747</b>		<b>952,747</b>	<b>1,201,515</b>	<b>248,768</b>
110801	Recovery of overpayment (ROR)					
110802	Buying off imprisonment term	1,000		1,000		-1,000
110803	Loans to the government					
110804	Government transfers	824,747		824,747	966,388	141,641
110805	Ceel-Daahir	127,000		127,000	235,128	108,128
1201	<b>Grants from FGS</b>					
120101	EU Budget support					
<b>Grand Total</b>		<b>6,600,000</b>		<b>6,600,000</b>	<b>5,813,332</b>	<b>-786,669</b>