# Puntland State of Somalia

**Monthly Revenue Performance Report for the month August, 2019**

| Code | Description | Original Estimate | Virements | Revised Estimate | YTD Actuals | Variance |
|---|---|---|---|---|---|---|
| 111 | **Cashuurta Faa'iidada Dakhliga** | **100,000** | | **100,000** | | **-100,000** |
| 11101 | Cash. Macaashka Ganacsiga | 100,000 | | 100,000 | | -100,000 |
| 11102 | Cash. q/dawlada Fa'idada Wakaladaha | | | | | |
| 112 | **Cashuurta Mushaharka Shaqaalaha** | **239,690** | | **239,690** | **310,615** | **70,925** |
| 11201 | Cashuurta Mushaharka Ciidanka Dawladda | 47,190 | | 47,190 | 41,656 | -5,534 |
| 11202 | Cashurta Mushaharka Shaqalaha Rayidka ah | 192,500 | | 192,500 | 268,960 | 76,460 |
| 113 | **Cashuurta Hantida** | **18,398** | | **18,398** | **11,194** | **-7,204** |
| 11301 | Dakhliga Kirooyinka Daaraha | 14,350 | | 14,350 | 8,204 | -6,146 |
| 11302 | Dakhliga ka yimaada Dhaxalka | 48 | | 48 | | -48 |
| 11304 | Dakhliga kala Wareejinada | 4,000 | | 4,000 | 2,990 | -1,010 |
| 11401 | **Cashuuraha guud ee alaabada iyo adeega** | **827,038** | | **827,038** | **400,163** | **-426,876** |
| 114011 | Cashuurta Gaddida | 424,924 | | 424,924 | 211,756 | -213,168 |
| 114012 | Cashuurta raacda qiimaha | 101 | | 101 | | -101 |
| 114013 | Cashuurta socodka Baabuurta | 64,726 | | 64,726 | 27,643 | -37,083 |
| 114014 | Cashuurta Wadooyinka | 5,070 | | 5,070 | 921 | -4,149 |
| 114015 | Cashuurta Moorka | 332,217 | | 332,217 | 159,843 | -172,374 |
| 11402 | **Cashuurta wax soo saarka** | **12,273** | | **12,273** | **9,341** | **-2,932** |
| 114021 | Cashuurta kale ee wax soo saarka | 6,017 | | 6,017 | 4,546 | -1,471 |
| 114022 | Dakhliga Deegaanka | 4,063 | | 4,063 | 2,484 | -1,579 |
| 114023 | Dakhliga Beeraha | 2,193 | | 2,193 | 2,311 | 118 |
| 11403 | **Ajuurada iyo Khidmadaha** | **654,127** | | **654,127** | **246,173** | **-407,954** |
| 114031 | Cashuurta Dhoofayaasha | 30,000 | | 30,000 | 16,670 | -13,330 |
| 114032 | Cash. Socdaalka | 40,000 | | 40,000 | 36,320 | -3,680 |
| 114033 | Cashuurta Diiwaangelinta | 250,479 | | 250,479 | 106,505 | -143,974 |
| 114034 | Dakhiga Adeega Diyaaradaha | 45,000 | | 45,000 | 47,097 | 2,097 |
| 114035 | Dakhliga Faafinta iidhehyada | | | | | |
| 114036 | Dakhliga Adeega Dekedaha | 102,108 | | 102,108 | | -102,108 |
| 114037 | Dakhliga A/dirida iyo A/badeecadaha | 35,802 | | 35,802 | | -35,802 |
| 114038 | Dakhliga Nadaafada Dekeda | 5,365 | | 5,365 | | -5,365 |
| 114039 | Dakhliga kale ee Dekeda | 3,000 | | 3,000 | | -3,000 |
| 114040 | Dakhliga Maxjarada | 100,000 | | 100,000 | | -100,000 |
| 114041 | Dakhliga Caafimaadka Xoolaha | 9,391 | | 9,391 | 9,760 | 369 |
| 114042 | Dakhliga Sumada | 20,982 | | 20,982 | 20,030 | -952 |
| 114043 | Dakhliga Ajuurada Maxkamadaha | 12,000 | | 12,000 | 9,792 | -2,208 |
| 11405 | **Dakhliga Ruqsadaha** | **266,417** | | **266,417** | **34,479** | **-231,938** |



Fiscal Period: 2019-08 - 2019-08, Main Group: ObjGRP From Code: , To Code: , Sub Group: Object From Code: , To Code:

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| Code | Description | Original Estimate | Virements | Revised Estimate | YTD Actuals | Variance |
|---|---|---|---|---|---|---|
| 114051 | Ruqsada Leysamada Wadida Baabuurta | 7,385 | | 7,385 | 457 | -6,928 |
| 114052 | Ruqsada Kalluumaysiga | 200,000 | | 200,000 | | -200,000 |
| 114053 | Ruqsada Isgaarsiinta | 18,000 | | 18,000 | | -18,000 |
| 114054 | Fasaxa Diyaaradaha iyo Packing-ka | 4,450 | | 4,450 | 3,730 | -720 |
| 114055 | Ruqsada Sahaminta Dhulka | | | | | |
| 114056 | Ruqsada Tijaabada | 19,401 | | 19,401 | 8,960 | -10,441 |
| 114057 | Ruqsada Dhaqdhaqaaqa Baabuurta | | | | | |
| 114058 | Ruqsada Madbacadaha | | | | | |
| 114059 | Ruqsada Leysamada Ganacsiga | 17,181 | | 17,181 | 21,332 | 4,151 |
| 114060 | Dekhliga Kale ee Canshuuraha Berriga | | | | | |
| **115** | **Cashuurta Ganacsiga Caalamiga ah** | **3,012,099** | | **3,012,099** | **2,642,657** | **-369,443** |
| 11501 | Cashuurta Keenista Alaabta | 1,990,646 | | 1,990,646 | 1,769,383 | -221,263 |
| 11502 | Cashuurta Dhoofinta Alaabta | 441,397 | | 441,397 | 356,260 | -85,137 |
| 11503 | Cashuurta Maamulka | 119,532 | | 119,532 | 106,518 | -13,015 |
| 11504 | Cashuurta Hubinta iyo Tirada | 108,638 | | 108,638 | 93,372 | -15,266 |
| 11505 | Cashuurta kale ee Ganacsiga caalamiga ah | 351,886 | | 351,886 | 317,124 | -34,762 |
| **133** | **Deeqaha Dawladda Dhexe** | | | | | |
| 13301 | Deeqaha Dawladda Dhexe ee Soomaaliya | | | | | |
| **141** | **Dakhliga Hantida** | | | | | |
| 14104 | Dakhliga Kirooyinka guryaha iyo dhulka Dawladda | | | | | |
| **143** | **Dakhliyada kale** | **792,957** | | **792,957** | **654,005** | **-138,952** |
| 14301 | Ganaaxyada, Ciqaabaha iyo La wareegida | 14,800 | | 14,800 | 5,919 | -8,881 |
| 14302 | U Wareejinta Dawladda | | | | 114 | 114 |
| 14303 | Wareejinta Dawladda | 778,157 | | 778,157 | 647,972 | -130,185 |
| **151** | **Dekhliga Hay'adaha gaarka ah (PPP)** | **127,000** | | **127,000** | **102,352** | **-24,648** |
| 15107 | Dakhliga loo qabto Hay'adaha Gaarka loo leeyahay | 127,000 | | 127,000 | 102,352 | -24,648 |
| | **Grand Total** | **6,050,000** | | **6,050,000** | **4,410,979** | **-1,639,021** |



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