

# Puntland State of Somalia

Monthly Revenue Performance Report from April, 2019 to June, 2019



Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
<b>111</b>	<b>Cashuurta Faa'iidada Dakhliga</b>	<b>300,000</b>		<b>300,000</b>	<b>1,701</b>	<b>-298,299</b>
11101	Cash. Macaashka Ganacsiga	300,000		300,000	1,701	-298,299
11102	Cash. q/dawlada Fa'idada Wakaladaha					
<b>112</b>	<b>Cashuurta Mushaharka Shaqaalaha</b>	<b>719,070</b>		<b>719,070</b>	<b>859,869</b>	<b>140,799</b>
11201	Cashuurta Mushaharka Ciidanka Dawladda	141,570		141,570	170,228	28,658
11202	Cashurta Mushaharka Shaqalaha Rayidka ah	577,500		577,500	689,641	112,141
<b>113</b>	<b>Cashuurta Hantida</b>	<b>55,194</b>		<b>55,194</b>	<b>22,226</b>	<b>-32,968</b>
11301	Dakhliga Kirooyinka Daaraha	43,050		43,050	18,361	-24,689
11302	Dakhliga ka yimaada Dhaxalka	144		144	1,420	1,276
11304	Dakhliga kala Wareejinada	12,000		12,000	2,445	-9,555
<b>11401</b>	<b>Cashuuraha guud ee alaabada iyo adeega</b>	<b>2,481,115</b>		<b>2,481,115</b>	<b>1,404,127</b>	<b>-1,076,988</b>
114011	Cashuurta Gaddida	1,274,772		1,274,772	637,993	-636,779
114012	Cashuurta raacda qiimaha	303		303		-303
114013	Cashuurta socodka Baabuurta	194,179		194,179	183,719	-10,460
114014	Cashuurta Wadooyinka	15,210		15,210	5,922	-9,288
114015	Cashuurta Moorka	996,651		996,651	576,492	-420,159
<b>11402</b>	<b>Cashuurta wax soo saarka</b>	<b>36,819</b>		<b>36,819</b>	<b>34,388</b>	<b>-2,431</b>
114021	Cashuurta kale ee wax soo saarka	18,051		18,051	22,341	4,290
114022	Dakhliga Deegaanka	12,189		12,189	8,879	-3,310
114023	Dakhliga Beeraha	6,579		6,579	3,167	-3,412
<b>11403</b>	<b>Ajuurada iyo Khidmadaha</b>	<b>1,962,381</b>		<b>1,962,381</b>	<b>708,782</b>	<b>-1,253,599</b>
114031	Cashuurta Dhoofayaasha	90,000		90,000	23,872	-66,128
114032	Cash. Socdaalka	120,000		120,000	72,215	-47,785
114033	Cashuurta Diiwaangelinta	751,437		751,437	344,295	-407,142
114034	Dakhiga Adeega Diyaaradaha	135,000		135,000	146,790	11,790
114035	Dakhliga Faafinta iidhehyada					
114036	Dakhliga Adeega Dekedaha	306,324		306,324		-306,324
114037	Dakhliga A/dirida iyo A/badeecadaha	107,406		107,406		-107,406
114038	Dakhliga Nadaafada Dekeda	16,095		16,095		-16,095
114039	Dakhliga kale ee Dekeda	9,000		9,000		-9,000
114040	Dakhliga Maxjarada	300,000		300,000	12	-299,988
114041	Dakhliga Caafimaadka Xoolaha	28,173		28,173	21,907	-6,266
114042	Dakhliga Sumada	62,946		62,946	90,860	27,914
114043	Dakhliga Ajuurada Maxkamadaha	36,000		36,000	8,831	-27,169
<b>11405</b>	<b>Dakhliga Ruqsadaha</b>	<b>799,251</b>		<b>799,251</b>	<b>421,857</b>	<b>-377,394</b>

# Puntland State of Somalia

Monthly Revenue Performance Report from April, 2019 to June, 2019



Code	Description	Original Estimate	Virements	Revised Estimate	YTD Actuals	Variance
114051	Ruqsada Leysamada Wadida Baabuurta	22,155		22,155	1,576	-20,579
114052	Ruqsada Kalluumaysiga	600,000		600,000	299,917	-300,083
114053	Ruqsada Isgaarsiinta	54,000		54,000		-54,000
114054	Fasaxa Diyaaradaha iyo Packing-ka	13,350		13,350	11,662	-1,688
114055	Ruqsada Sahaminta Dhulka				52	52
114056	Ruqsada Tijaabada	58,203		58,203	31,158	-27,045
114057	Ruqsada Dhaqdhaqaaqa Baabuurta					
114058	Ruqsada Madbacadaha					
114059	Ruqsada Leysamada Ganacsiga	51,543		51,543	77,492	25,949
114060	Dekhliga Kale ee Canshuuraha Berriga					
<b>115</b>	<b>Cashuurta Ganacsiga Caalamiga ah</b>	<b>9,036,298</b>		<b>9,036,298</b>	<b>9,113,834</b>	<b>77,536</b>
11501	Cashuurta Keenista Alaabta	5,971,938		5,971,938	6,400,178	428,240
11502	Cashuurta Dhoofinta Alaabta	1,324,190		1,324,190	930,791	-393,399
11503	Cashuurta Maamulka	358,597		358,597	366,811	8,214
11504	Cashuurta Hubinta iyo Tirada	325,914		325,914	327,702	1,788
11505	Cashuurta kale ee Ganacsiga caalamiga ah	1,055,658		1,055,658	1,088,353	32,695
<b>133</b>	<b>Deeqaha Dawladda Dhexe</b>				<b>498,500</b>	<b>498,500</b>
13301	Deeqaha Dawladda Dhexe ee Soomaaliya				498,500	498,500
<b>141</b>	<b>Dakhliga Hantida</b>				<b>43</b>	<b>43</b>
14104	Dakhliga Kirooyinka guryaha iyo dhulka Dawladda				43	43
<b>143</b>	<b>Dakhliyada kale</b>	<b>2,378,872</b>		<b>2,378,872</b>	<b>2,801,296</b>	<b>422,423</b>
14301	Ganaaxyada, Ciqaabaha iyo La wareegida	44,400		44,400	36,002	-8,398
14302	U Wareejinta Dawladda				252,460	252,460
14303	Wareejinta Dawladda	2,334,472		2,334,472	2,512,833	178,361
<b>151</b>	<b>Dekhliga Hay'adaha gaarka ah (PPP)</b>	<b>381,000</b>		<b>381,000</b>	<b>345,535</b>	<b>-35,465</b>
15107	Dakhliga loo qabto Hay'adaha Gaarka loo leeyahay	381,000		381,000	345,535	-35,465
<b>Grand Total</b>		<b>18,150,000</b>		<b>18,150,000</b>	<b>16,212,157</b>	<b>-1,937,843</b>