



Dowladda Puntland

Expense Monthly Trend As of January, 2024

[illegible]

271102	Community support and general assistance	219,600			219,600
10201	Puntland House of Representatives	3,839,536			3,839,536
211101	Employee salaries	168,960			168,960
211102	Ministerial Salaries	1,561,776			1,561,776
211301	Employee allowances	193,164			193,164
211303	Parliament allowance	879,072			879,072
211306	Other allowances	753,208			753,208
211401	Arrears wages and salaries in cash				
221101	Electricity	19,800			19,800
221102	Water	5,280			5,280
221103	Telecumincation	18,276			18,276
221201	Vehicle rent	19,800			19,800
221202	Office rent				
221301	Fuel	27,588			27,588
221302	Oil and lubricants	11,436			11,436
221401	Office maintenance	22,440			22,440
221402	vehicle maintenance	10,800			10,800
221501	Stationery	38,760			38,760
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	27,000			27,000
227102	Travel abroad	27,000			27,000
227201	Hospitality	55,176			55,176
227202	Public events				
227203	Political Affairs				
10301	Ministry of finance	19,363,127	820,470	820,470	18,542,657
211101	Employee salaries	1,630,692	1,400	1,400	1,629,292
211102	Ministerial Salaries	78,000			78,000
211301	Employee allowances	960,000	52,284	52,284	907,716
211302	Ministerial allowance	39,600			39,600
211305	Over time allowance	508,416			508,416
211306	Other allowances	2,182,968	118,146	118,146	2,064,822
211401	Arrears wages and salaries in cash				

221101	Electricity	186,402	3,400	3,400	183,002
221102	Water	186,402			186,402
221103	Telecommunication	145,200			145,200
221201	Vehicle rent				
221202	Office rent				
221301	Fuel	186,048			186,048
221302	Oil and lubricants	186,048			186,048
221401	Office maintenance	12,000			12,000
221402	vehicle maintenance	12,000			12,000
221501	Stationery	212,040			212,040
224101	Bank charges	3,312,163	329,021	329,021	2,983,142
224102	Refunds	49,922	1,200	1,200	48,722
224103	Revenue Collection commissions	3,971,832	212,851	212,851	3,758,981
224201	Printing, binding, advertising and publications	300,000			300,000
224202	Tax expansion	240,000	6,120	6,120	233,880
226101	Other expenses	60,000			60,000
226102	Arrears related operating expenses				
227101	Travel domestic	60,000			60,000
227102	Travel abroad	60,000			60,000
227201	Hospitality	144,000	3,628	3,628	140,372
227202	Public events				
227203	Political Affairs				
271103	Honorary allowance	60,000			60,000
271104	Support for the poor and orphans				
273101	Medical support				
273102	Other staff support				
282101	Transfers to government agencies	1,080,000	39,120	39,120	1,040,880
282102	Transfers to the private agencies	1,021,988			1,021,988
291101	Contingency	2,117,406	34,000	34,000	2,083,406
311101	Construction of buildings	180,000	14,000	14,000	166,000
311105	Construction of Eldahir-Erigabo road				
311109	JPLG/SDM/LDF Project				
311201	Vehicle acquisition	180,000	5,300	5,300	174,700
10401	Ministry of Interior, Democratization and Federal Affairs	5,087,760	29,400	29,400	5,058,360

Federal Affairs					
211101	Employee salaries	351,420			351,420
211102	Ministerial Salaries	78,000	1,500	1,500	76,500
211301	Employee allowances				
211302	Ministerial allowance	39,600	500	500	39,100
211306	Other allowances	308,604	10,300	10,300	298,304
211401	Arrears wages and salaries in cash				
221101	Electricity	110,760	7,700	7,700	103,060
221102	Water	19,200			19,200
221103	Telecumincation	38,556			38,556
221201	Vehicle rent	39,000			39,000
221202	Office rent	39,000			39,000
221301	Fuel	169,652			169,652
221302	Oil and lubricants				
221401	Office maintenance	53,864			53,864
221402	vehicle maintenance	53,864			53,864
221501	Stationery	98,448			98,448
225102	Conflict Resolution	360,000			360,000
226101	Other expenses	36,000			36,000
226102	Arrears related operating expenses				
227101	Travel domestic	47,424			47,424
227102	Travel abroad	47,424			47,424
227201	Hospitality	166,944			166,944
227202	Public events				
227203	Political Affairs				
263101	District Development	720,000			720,000
263102	Regional Development	600,000			600,000
271104	Support for the poor and orphans	1,290,000	9,400	9,400	1,280,600
271105	Women Support	120,000			120,000
311101	Construction of buildings				
311105	Construction of Eldahir-Erigabo road				
311109	JPLG/SDM/LDF Project	300,000			300,000
10501	Ministry of Information, heritage , culture and tourism	535,008			535,008
211101	Employee salaries	177,636			177,636

211102	Ministerial Salaries	60,000			60,000
211301	Employee allowances	52,128			52,128
211302	Ministerial allowance	33,600			33,600
211306	Other allowances	63,516			63,516
211401	Arrears wages and salaries in cash				
221101	Electricity	11,600			11,600
221102	Water	11,600			11,600
221103	Telecumincation	3,204			3,204
221201	Vehicle rent	3,600			3,600
221202	Office rent	27,600			27,600
221301	Fuel	9,724			9,724
221302	Oil and lubricants	4,000			4,000
221401	Office maintenance	3,198			3,198
221402	vehicle maintenance	3,198			3,198
221501	Stationery	3,200			3,200
226101	Other expenses	9,600			9,600
226102	Arrears related operating expenses				
227101	Travel domestic	8,802			8,802
227102	Travel abroad	8,802			8,802
227201	Hospitality	20,000			20,000
227202	Public events	20,000			20,000
227203	Political Affairs				
10601	Puntland Good Governance and Anti Corruption	90,120	1,600	1,600	88,520
211101	Employee salaries	44,520	1,600	1,600	42,920
211301	Employee allowances				
211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	1,200			1,200
221102	Water				
221103	Telecumincation	2,964			2,964
221201	Vehicle rent	9,600			9,600
221202	Office rent				
221301	Fuel	7,962			7,962
221302	Oil and lubricants	7,962			7,962

221401	Office maintenance				
221402	vehicle maintenance	4,596			4,596
221501	Stationery	8,520			8,520
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	1,398			1,398
227102	Travel abroad	1,398			1,398
227201	Hospitality				
227202	Public events				
227203	Political Affairs				

10701	Auditor General	949,012	17,426	17,426	931,586
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211101	Employee salaries	180,936			180,936
211301	Employee allowances	310,344			310,344
211306	Other allowances	248,592			248,592
211401	Arrears wages and salaries in cash				
221101	Electricity	1,200	100	100	1,100
221102	Water	1,200	100	100	1,100
221103	Telecumincation	7,200	600	600	6,600
221201	Vehicle rent	7,000	583	583	6,417
221202	Office rent	5,000	416	416	4,584
221301	Fuel	13,002	1,083	1,083	11,919
221302	Oil and lubricants	13,002	1,083	1,083	11,919
221401	Office maintenance	10,000	833	833	9,167
221402	vehicle maintenance	6,000	500	500	5,500
221501	Stationery	7,536	628	628	6,908
226101	Other expenses	96,000	8,000	8,000	88,000
226102	Arrears related operating expenses				
227101	Travel domestic	15,000	1,250	1,250	13,750
227102	Travel abroad	15,000	1,250	1,250	13,750
227201	Hospitality	12,000	1,000	1,000	11,000
227202	Public events				
227203	Political Affairs				

10801	Electoral Commission	1,907,020	116,983	116,983	1,790,037
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211101	Employee salaries	221,400			221,400
211301	Employee allowances	132,000			132,000
211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	24,004	2,000	2,000	22,004
221102	Water	4,804	400	400	4,404
221103	Telecumincation	24,000	2,000	2,000	22,000
221201	Vehicle rent	18,000			18,000
221202	Office rent	49,800	4,000	4,000	45,800
221301	Fuel	24,000			24,000
221302	Oil and lubricants	1,000			1,000
221401	Office maintenance	6,004			6,004
221402	vehicle maintenance	3,000			3,000
221501	Stationery	30,004	2,500	2,500	27,504
226101	Other expenses	84,000			84,000
226102	Arrears related operating expenses				
226103	Democratization	1,199,996	99,000	99,000	1,100,996
227101	Travel domestic	79,008	6,583	6,583	72,425
227102	Travel abroad				
227201	Hospitality	6,000	500	500	5,500
227202	Public events				
227203	Political Affairs				
10901	Puntland TV	658,320			658,320
211101	Employee salaries	81,600			81,600
211301	Employee allowances	276,720			276,720
211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	20,400			20,400
221102	Water	20,400			20,400
221103	Telecumincation	56,400			56,400
221201	Vehicle rent	56,400			56,400
221202	Office rent	56,400			56,400
221301	Fuel	29,600			29,600
221302	Oil and lubricants	10,000			10,000

221401	Office maintenance	25,200			25,200
221402	vehicle maintenance	25,200			25,200
221501	Stationery				
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic				
227102	Travel abroad				
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
11001	Puntland tender board	95,400			95,400
211101	Employee salaries	42,600			42,600
211301	Employee allowances	7,200			7,200
211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	7,200			7,200
221102	Water				
221103	Telecumincation	2,400			2,400
221201	Vehicle rent	6,000			6,000
221202	Office rent	6,000			6,000
221301	Fuel	7,200			7,200
221302	Oil and lubricants	7,200			7,200
221401	Office maintenance	1,332			1,332
221402	vehicle maintenance				
221501	Stationery	8,268			8,268
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic				
227102	Travel abroad				
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
20101	Ministry of security and DDR	1,636,672	3,000	3,000	1,633,672

211101	Employee salaries	171,828				171,828
211102	Ministerial Salaries	78,000	2,000		2,000	76,000
211301	Employee allowances					
211302	Ministerial allowance	30,000	1,000		1,000	29,000
211306	Other allowances	12,000				12,000
211401	Arrears wages and salaries in cash					
221101	Electricity	1,620				1,620
221102	Water	1,620				1,620
221103	Telecumincation	3,204				3,204
221201	Vehicle rent	2,200				2,200
221202	Office rent	2,200				2,200
221301	Fuel	15,000				15,000
221302	Oil and lubricants	6,600				6,600
221401	Office maintenance	8,000				8,000
221402	vehicle maintenance	8,000				8,000
221501	Stationery	7,560				7,560
225601	Seciurity Supplies	1,248,840				1,248,840
226101	Other expenses					
226102	Arrears related operating expenses					
227101	Travel domestic					
227102	Travel abroad	40,000				40,000
227201	Hospitality					
227202	Public events					
227203	Political Affairs					
311110	Security development					
20201	Ministry of justice	609,696				609,696
211101	Employee salaries	116,100				116,100
211102	Ministerial Salaries	60,000				60,000
211301	Employee allowances	12,000				12,000
211302	Ministerial allowance	33,600				33,600
211306	Other allowances	51,996				51,996
211401	Arrears wages and salaries in cash					
221101	Electricity	13,200				13,200
221102	Water	12,000				12,000

221103	Telecumincation	2,400			2,400
221201	Vehicle rent	3,996			3,996
221202	Office rent				
221301	Fuel	5,000			5,000
221302	Oil and lubricants	3,000			3,000
221401	Office maintenance	10,200			10,200
221402	vehicle maintenance	7,080			7,080
221501	Stationery	5,124			5,124
224201	Printing, binding, advertising and publications				
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic				
227102	Travel abroad	4,000			4,000
271103	Honorary allowance	270,000			270,000
271104	Support for the poor and orphans				

20301	solicitor general	156,732	9,600		9,600	147,132
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211101	Employee salaries	41,532	600		600	40,932
211301	Employee allowances					
211306	Other allowances	33,600	2,800		2,800	30,800
211401	Arrears wages and salaries in cash					
221101	Electricity					
221102	Water					
221103	Telecumincation	800				800
221201	Vehicle rent	12,000	1,000		1,000	11,000
221202	Office rent	12,000	1,000		1,000	11,000
221301	Fuel	20,000	1,600		1,600	18,400
221302	Oil and lubricants	7,204	600		600	6,604
221401	Office maintenance	2,000				2,000
221402	vehicle maintenance	2,000				2,000
221501	Stationery	24,000	2,000		2,000	22,000
226101	Other expenses					
226102	Arrears related operating expenses					
227101	Travel domestic	1,000				1,000

227102	Travel abroad	596			596
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
20401	Puntland Human Rights Defender	156,744			156,744
211101	Employee salaries	73,560			73,560
211301	Employee allowances				
211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	1,500			1,500
221102	Water	1,500			1,500
221103	Telecumincation	6,600			6,600
221201	Vehicle rent	9,000			9,000
221202	Office rent	9,000			9,000
221301	Fuel	10,400			10,400
221302	Oil and lubricants	4,000			4,000
221401	Office maintenance	6,800			6,800
221402	vehicle maintenance	4,000			4,000
221501	Stationery	9,600			9,600
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	10,784			10,784
227102	Travel abroad	10,000			10,000
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
20501	The Judiciary and the Supreme Court	1,088,204	41,741	41,741	1,046,463
211101	Employee salaries	536,112	9,382	9,382	526,730
211301	Employee allowances				
211306	Other allowances	388,308	32,359	32,359	355,949
211401	Arrears wages and salaries in cash				
221101	Electricity	2,400			2,400
221102	Water	2,400			2,400

221103	Telecumincation	7,200				7,200
221201	Vehicle rent	60,180				60,180
221202	Office rent	15,120				15,120
221301	Fuel	1,800				1,800
221302	Oil and lubricants	600				600
221401	Office maintenance	3,000				3,000
221402	vehicle maintenance	1,000				1,000
221501	Stationery	7,680				7,680
226101	Other expenses	8,004				8,004
226102	Arrears related operating expenses					
227101	Travel domestic	9,200				9,200
227102	Travel abroad	9,200				9,200
227201	Hospitality	36,000				36,000
227202	Public events					
227203	Political Affairs					

20502	Office of the Attorney General	375,492	25,071		25,071	350,421
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211101	Employee salaries	122,268	6,110		6,110	116,158
211301	Employee allowances					
211306	Other allowances	211,932	17,661		17,661	194,271
211401	Arrears wages and salaries in cash					
221101	Electricity	8,400	700		700	7,700
221102	Water	2,400				2,400
221103	Telecumincation	2,400				2,400
221201	Vehicle rent					
221202	Office rent					
221301	Fuel	8,600				8,600
221302	Oil and lubricants	1,000				1,000
221401	Office maintenance	6,192				6,192
221402	vehicle maintenance	5,100				5,100
221501	Stationery	7,200	600		600	6,600
226101	Other expenses					
226102	Arrears related operating expenses					
227101	Travel domestic					
227102	Travel abroad					

227201 Hospitality
227202 Public events
227203 Political Affairs

20601	PISA	1,200,000			1,200,000
211101	Employee salaries	95,220			95,220
211201	Food and supplies				
211301	Employee allowances	72,732			72,732
211306	Other allowances	1,009,644			1,009,644
211401	Arrears wages and salaries in cash				
221101	Electricity	1,800			1,800
221102	Water	600			600
221103	Telecumincation	2,004			2,004
221201	Vehicle rent				
221202	Office rent				
221301	Fuel	3,000			3,000
221302	Oil and lubricants	1,000			1,000
221401	Office maintenance				
221402	vehicle maintenance				
221501	Stationery	4,000			4,000
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	5,000			5,000
227102	Travel abroad	5,000			5,000
227201	Hospitality				
227202	Public events				
227203	Political Affairs				

20701	Police forces	7,888,040	14,466	14,466	7,873,574
211101	Employee salaries	4,934,084			4,934,084
211201	Food and supplies	972,516			972,516
211301	Employee allowances	443,580			443,580
211306	Other allowances	558,000	4,500	4,500	553,500
211401	Arrears wages and salaries in cash				
221101	Electricity	100,000			100,000

221102	Water	56,060			56,060
221103	Telecumincation	4,800			4,800
221201	Vehicle rent	60,000	4,666	4,666	55,334
221202	Office rent	60,600			60,600
221301	Fuel	70,000	4,300	4,300	65,700
221302	Oil and lubricants	16,400	1,000	1,000	15,400
221401	Office maintenance	60,000			60,000
221402	vehicle maintenance	56,400			56,400
221501	Stationery	66,804			66,804
224201	Printing, binding, advertising and publications	96,000			96,000
225401	Police Force operations				
226101	Other expenses	180,000			180,000
226102	Arrears related operating expenses				
227101	Travel domestic	100,000			100,000
227102	Travel abroad	17,600			17,600
227201	Hospitality	35,196			35,196
227202	Public events				
227203	Political Affairs				
20801	Court of armed forces	404,416			404,416
211101	Employee salaries				
211201	Food and supplies	11,064			11,064
211301	Employee allowances	346,224			346,224
211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	7,608			7,608
221102	Water	2,000			2,000
221103	Telecumincation	3,200			3,200
221201	Vehicle rent				
221202	Office rent	15,120			15,120
221301	Fuel	2,000			2,000
221302	Oil and lubricants	1,200			1,200
221401	Office maintenance	1,200			1,200
221402	vehicle maintenance	2,000			2,000

221501	Stationery	3,200				3,200
224201	Printing, binding, advertising and publications	3,200				3,200
225401	Police Force operations					
226101	Other expenses					
226102	Arrears related operating expenses	2,000				2,000
227101	Travel domestic	1,200				1,200
227102	Travel abroad	3,200				3,200
227201	Hospitality					
227202	Public events					
227203	Political Affairs					
20901	Darawish forces	37,415,968	1,222,785		1,222,785	36,193,183
211101	Employee salaries	13,064,188	416,777		416,777	12,647,411
211201	Food and supplies	4,495,356	106,140		106,140	4,389,216
211301	Employee allowances	2,002,488				2,002,488
211306	Other allowances	3,903,372	7,900		7,900	3,895,472
211401	Arrears wages and salaries in cash	3,000,000				3,000,000
221101	Electricity	165,396	10,000		10,000	155,396
221102	Water	165,396				165,396
221103	Telecumincation	75,516				75,516
221201	Vehicle rent	200,000	4,000		4,000	196,000
221202	Office rent	191,740				191,740
221301	Fuel	209,000	14,180		14,180	194,820
221302	Oil and lubricants	124,180				124,180
221401	Office maintenance	40,000				40,000
221402	vehicle maintenance	175,460				175,460
221501	Stationery	175,500				175,500
224201	Printing, binding, advertising and publications	391,740				391,740
225401	Police Force operations					
226101	Other expenses	8,760,000	663,788		663,788	8,096,212
226102	Arrears related operating expenses					
227101	Travel domestic	100,000				100,000
227102	Travel abroad	84,320				84,320
227201	Hospitality	92,316				92,316

227202 Public events

227203 Political Affairs

21001	Puntland Custodial corps	2,520,290	156,866	156,866	2,363,424
211101	Employee salaries	673,608	56,000	56,000	617,608
211201	Food and supplies	677,244	56,000	56,000	621,244
211301	Employee allowances	44,148			44,148
211306	Other allowances	577,106	44,866	44,866	532,240
211401	Arrears wages and salaries in cash				
221101	Electricity	4,668			4,668
221102	Water	60,000			60,000
221103	Telecumincation	3,984			3,984
221201	Vehicle rent				
221202	Office rent				
221301	Fuel	238,824			238,824
221302	Oil and lubricants	14,400			14,400
221401	Office maintenance	10,224			10,224
221402	vehicle maintenance				
221501	Stationery	7,296			7,296
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	64,788			64,788
227102	Travel abroad				
227201	Hospitality	144,000			144,000
227202	Public events				
227203	Political Affairs				

30101	Ministry of Livestock	412,452	3,000	3,000	409,452
211101	Employee salaries	246,852			246,852
211102	Ministerial Salaries	60,000	2,000	2,000	58,000
211301	Employee allowances				
211302	Ministerial allowance	33,600	1,000	1,000	32,600
211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	9,600			9,600

221102	Water				
221103	Telecumincation	4,800			4,800
221201	Vehicle rent	2,000			2,000
221202	Office rent	2,400			2,400
221301	Fuel	3,198			3,198
221302	Oil and lubricants	3,198			3,198
221401	Office maintenance	3,600			3,600
221402	vehicle maintenance	3,600			3,600
221501	Stationery	4,000			4,000
226101	Other expenses	35,604			35,604
226102	Arrears related operating expenses				
227101	Travel domestic				
227102	Travel abroad				
227201	Hospitality				
227202	Public events				
227203	Political Affairs				

30201	Ministry of Public Works and Transport	10,306,404	607,000	607,000	9,699,404
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211101	Employee salaries	192,804			192,804
211102	Ministerial Salaries	60,000			60,000
211301	Employee allowances				
211302	Ministerial allowance	33,600			33,600
211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	19,200			19,200
221102	Water	6,000			6,000
221103	Telecumincation	2,560			2,560
221201	Vehicle rent	6,000			6,000
221202	Office rent	6,000			6,000
221301	Fuel	4,720			4,720
221302	Oil and lubricants	2,000			2,000
221401	Office maintenance	5,600			5,600
221402	vehicle maintenance	6,000			6,000
221501	Stationery	4,320			4,320
226101	Other expenses				

226102	Arrears related operating expenses				
227101	Travel domestic	9,600			9,600
227102	Travel abroad				
227201	Hospitality	24,000			24,000
227202	Public events				
227203	Political Affairs				
311104	Construction of Bosaaso to Lasanod road	8,400,000	599,000	599,000	7,801,000
311105	Construction of Eldahir-Erigabo road	1,524,000	8,000	8,000	1,516,000
30202	Puntland Highway Authority	695,472			695,472
211101	Employee salaries	263,472			263,472
211301	Employee allowances				
211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	3,000			3,000
221102	Water	3,000			3,000
221103	Telecumincation	6,000			6,000
221201	Vehicle rent	6,000			6,000
221202	Office rent				
221301	Fuel	12,000			12,000
221302	Oil and lubricants	12,000			12,000
221401	Office maintenance	12,000			12,000
221402	vehicle maintenance				
221501	Stationery	6,000			6,000
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	12,000			12,000
227102	Travel abroad				
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
311103	Construction of roads	360,000			360,000
30301	Ministry of Ports and Maritime Transport	321,108			321,108
211101	Employee salaries	131,508			131,508

211102	Ministerial Salaries	60,000	60,000
211301	Employee allowances		
211302	Ministerial allowance	33,600	33,600
211306	Other allowances		
211401	Arrears wages and salaries in cash		
221101	Electricity	13,200	13,200
221102	Water		
221103	Telecumincation	24,600	24,600
221201	Vehicle rent	9,600	9,600
221202	Office rent		
221301	Fuel	10,500	10,500
221302	Oil and lubricants	13,380	13,380
221401	Office maintenance	7,200	7,200
221402	vehicle maintenance		
221501	Stationery	17,520	17,520
226101	Other expenses		
226102	Arrears related operating expenses		
227101	Travel domestic		
227102	Travel abroad		
227201	Hospitality		
227202	Public events		
227203	Political Affairs		
30401	Ministry of Planning, Economic Development and International Cooperation	337,152	337,152
211101	Employee salaries	135,552	135,552
211102	Ministerial Salaries	60,000	60,000
211301	Employee allowances		
211302	Ministerial allowance	33,600	33,600
211306	Other allowances	12,000	12,000
211401	Arrears wages and salaries in cash		
221101	Electricity	1,602	1,602
221102	Water	1,602	1,602
221103	Telecumincation	3,204	3,204
221201	Vehicle rent	6,396	6,396

221202	Office rent	6,000	6,000
221301	Fuel	6,396	6,396
221302	Oil and lubricants	6,000	6,000
221401	Office maintenance	7,200	7,200
221402	vehicle maintenance	4,800	4,800
221501	Stationery	15,204	15,204
226101	Other expenses		
226102	Arrears related operating expenses		
227101	Travel domestic	37,596	37,596
227102	Travel abroad		
227201	Hospitality		
227202	Public events		
227203	Political Affairs		
30501	Ministry of Commerce and Industry	254,400	254,400
211101	Employee salaries	112,800	112,800
211102	Ministerial Salaries	60,000	60,000
211301	Employee allowances		
211302	Ministerial allowance	33,600	33,600
211306	Other allowances		
211401	Arrears wages and salaries in cash		
221101	Electricity	1,400	1,400
221102	Water	1,000	1,000
221103	Telecumincation	2,560	2,560
221201	Vehicle rent	9,600	9,600
221202	Office rent		
221301	Fuel	6,000	6,000
221302	Oil and lubricants	7,524	7,524
221401	Office maintenance	5,600	5,600
221402	vehicle maintenance		
221501	Stationery	4,320	4,320
226101	Other expenses	9,996	9,996
226102	Arrears related operating expenses		
227101	Travel domestic		
227102	Travel abroad		

227201 Hospitality

227202 Public events

227203 Political Affairs

30502	Puntland Chamber of Commerce	198,336			198,336
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211101	Employee salaries	66,336			66,336
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211301	Employee allowances	60,000			60,000
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211306	Other allowances				
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211401	Arrears wages and salaries in cash				
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221101	Electricity	6,000			6,000
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221102	Water				
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221103	Telecumincation	6,000			6,000
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221201	Vehicle rent	12,000			12,000
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221202	Office rent				
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221301	Fuel	12,000			12,000
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221302	Oil and lubricants				
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221401	Office maintenance	12,000			12,000
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221402	vehicle maintenance				
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221501	Stationery	12,000			12,000
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226101	Other expenses				
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226102	Arrears related operating expenses				
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227101	Travel domestic	12,000			12,000
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227102	Travel abroad				
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227201 Hospitality

227202 Public events

227203 Political Affairs

30601	Ministry of Energy, Minerals and Water	260,960	2,800	2,800	258,160
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211101	Employee salaries	119,364			119,364
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211102	Ministerial Salaries	60,000	2,000	2,000	58,000
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211301	Employee allowances				
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211302	Ministerial allowance	33,600			33,600
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211306	Other allowances				
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211401	Arrears wages and salaries in cash				
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221101	Electricity	5,600			5,600
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221102	Water				
221103	Telecumincation	6,240	200	200	6,040
221201	Vehicle rent	7,400	600	600	6,800
221202	Office rent				
221301	Fuel	5,535			5,535
221302	Oil and lubricants				
221401	Office maintenance	5,600			5,600
221402	vehicle maintenance				
221501	Stationery	2,091			2,091
226101	Other expenses	3,950			3,950
226102	Arrears related operating expenses				
227101	Travel domestic	11,580			11,580
227102	Travel abroad				
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
30602	Water Development Agency	530,200			530,200
211101	Employee salaries	218,200			218,200
211301	Employee allowances				
211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	6,000			6,000
221102	Water	13,200			13,200
221103	Telecumincation	6,000			6,000
221201	Vehicle rent	7,200			7,200
221202	Office rent	13,200			13,200
221301	Fuel	6,000			6,000
221302	Oil and lubricants				
221401	Office maintenance	6,000			6,000
221402	vehicle maintenance	2,400			2,400
221501	Stationery	6,000			6,000
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	6,000			6,000

227102	Travel abroad		
227201	Hospitality		
227202	Public events		
227203	Political Affairs		
311107	Water wells development	240,000	240,000
30603	Electricity Development Agency	181,368	181,368
211101	Employee salaries	78,168	78,168
211301	Employee allowances		
211306	Other allowances	31,200	31,200
211401	Arrears wages and salaries in cash		
221101	Electricity	9,200	9,200
221102	Water	1,200	1,200
221103	Telecumincation	2,400	2,400
221201	Vehicle rent	4,800	4,800
221202	Office rent	21,200	21,200
221301	Fuel	12,000	12,000
221302	Oil and lubricants		
221401	Office maintenance	16,000	16,000
221402	vehicle maintenance		
221501	Stationery	4,000	4,000
226101	Other expenses		
226102	Arrears related operating expenses		
227101	Travel domestic	1,200	1,200
227102	Travel abroad		
227201	Hospitality		
227202	Public events		
227203	Political Affairs		
30604	Water Information Management Agency	108,720	108,720
211101	Employee salaries	63,120	63,120
211102	Ministerial Salaries		
211301	Employee allowances		
211306	Other allowances		
211401	Arrears wages and salaries in cash		

221101	Electricity	3,840			3,840
221102	Water	2,400			2,400
221103	Telecumincation	3,840			3,840
221201	Vehicle rent	2,400			2,400
221202	Office rent	1,800			1,800
221301	Fuel	9,060			9,060
221302	Oil and lubricants	2,400			2,400
221401	Office maintenance	2,400			2,400
221402	vehicle maintenance	3,600			3,600
221501	Stationery	6,660			6,660
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	3,600			3,600
227102	Travel abroad	3,600			3,600
227201	Hospitality				
227202	Public events				
227203	Political Affairs				

30701	Ministry of Environment, Agriculture and Climate Change	445,464	3,000	3,000	442,464
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211101	Employee salaries	243,864			243,864
211102	Ministerial Salaries	78,000	2,000	2,000	76,000
211301	Employee allowances				
211302	Ministerial allowance	39,600	1,000	1,000	38,600
211306	Other allowances	12,000			12,000
211401	Arrears wages and salaries in cash				
221101	Electricity	13,400			13,400
221102	Water				
221103	Telecumincation	2,560			2,560
221201	Vehicle rent	12,324			12,324
221202	Office rent	11,000			11,000
221301	Fuel	3,600			3,600
221302	Oil and lubricants	1,200			1,200
221401	Office maintenance	3,600			3,600
221402	vehicle maintenance	2,000			2,000
221501	Stationery	4,320			4,320

226101	Other expenses	8,396			8,396
226102	Arrears related operating expenses				
227101	Travel domestic	9,600			9,600
227102	Travel abroad				
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
30801	Ministry of Civil Aviation and Airports	425,634			425,634
211101	Employee salaries	266,040			266,040
211102	Ministerial Salaries	60,000			60,000
211301	Employee allowances				
211302	Ministerial allowance	33,600			33,600
211306	Other allowances	18,000			18,000
211401	Arrears wages and salaries in cash				
221101	Electricity	5,600			5,600
221102	Water				
221103	Telecumincation	3,200			3,200
221201	Vehicle rent	5,756			5,756
221202	Office rent				
221301	Fuel	2,362			2,362
221302	Oil and lubricants	9,600			9,600
221401	Office maintenance	6,408			6,408
221402	vehicle maintenance	2,400			2,400
221501	Stationery	8,678			8,678
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	3,990			3,990
227102	Travel abroad				
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
30901	Ministry of Fisheries and Marine Resources	371,004	10,400	10,400	360,604
211101	Employee salaries	181,404	6,400	6,400	175,004

211102	Ministerial Salaries	60,000				60,000
211301	Employee allowances					
211302	Ministerial allowance	33,600				33,600
211306	Other allowances					
211401	Arrears wages and salaries in cash					
221101	Electricity	1,200				1,200
221102	Water	1,200				1,200
221103	Telecumincation	2,560				2,560
221201	Vehicle rent	6,000				6,000
221202	Office rent	12,000				12,000
221301	Fuel	12,000	1,000		1,000	11,000
221302	Oil and lubricants	7,524	600		600	6,924
221401	Office maintenance	17,600	1,400		1,400	16,200
221402	vehicle maintenance					
221501	Stationery	13,920				13,920
226101	Other expenses					
226102	Arrears related operating expenses					
227101	Travel domestic	9,600				9,600
227102	Travel abroad	12,396	1,000		1,000	11,396
227201	Hospitality					
227202	Public events					
227203	Political Affairs					
31001	Puntland Diaspora affairs agency	55,200				55,200
211101	Employee salaries	9,600				9,600
211102	Ministerial Salaries					
211301	Employee allowances					
211302	Ministerial allowance					
211306	Other allowances					
211401	Arrears wages and salaries in cash					
221101	Electricity	3,000				3,000
221102	Water	3,000				3,000
221103	Telecumincation	4,200				4,200
221201	Vehicle rent	5,400				5,400
221202	Office rent					

221301	Fuel	8,000	8,000
221302	Oil and lubricants	4,000	4,000
221401	Office maintenance	6,000	6,000
221402	vehicle maintenance		
221501	Stationery	12,000	12,000
226101	Other expenses		
226102	Arrears related operating expenses		
227101	Travel domestic		
227102	Travel abroad		
227201	Hospitality		
227202	Public events		
227203	Political Affairs		
31101	Ministry of Agriculture and Irrigation	195,600	195,600
211101	Employee salaries	54,000	54,000
211102	Ministerial Salaries	60,000	60,000
211301	Employee allowances		
211302	Ministerial allowance	33,600	33,600
211306	Other allowances		
211401	Arrears wages and salaries in cash		
221101	Electricity	3,000	3,000
221102	Water	3,000	3,000
221103	Telecumincation	3,000	3,000
221201	Vehicle rent	3,600	3,600
221202	Office rent	2,400	2,400
221301	Fuel	3,600	3,600
221302	Oil and lubricants	2,400	2,400
221401	Office maintenance	3,600	3,600
221402	vehicle maintenance	2,400	2,400
221501	Stationery	4,800	4,800
226101	Other expenses	4,800	4,800
226102	Arrears related operating expenses		
227101	Travel domestic	7,200	7,200
227102	Travel abroad	4,200	4,200

227201 Hospitality

227202 Public events

227203 Political Affairs

40101	Ministry of Health	1,559,922	1,559,922
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211101	Employee salaries	1,024,212	1,024,212
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211102	Ministerial Salaries	60,000	60,000
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211301 Employee allowances

211302	Ministerial allowance	33,600	33,600
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211306	Other allowances	114,000	114,000
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211401 Arrears wages and salaries in cash

221101	Electricity	3,204	3,204
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221102 Water

221103	Telecumincation	3,204	3,204
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221201 Vehicle rent

221202 Office rent

221301	Fuel	9,000	9,000
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221302	Oil and lubricants	600	600
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221401	Office maintenance	8,316	8,316
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221402	vehicle maintenance	2,514	2,514
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221501	Stationery	5,436	5,436
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225101	Health promotion	222,516	222,516
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226101	Other expenses	54,120	54,120
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226102 Arrears related operating expenses

227101	Travel domestic	19,200	19,200
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227102 Travel abroad

227201 Hospitality

227202 Public events

227203 Political Affairs

40102	Puntland Forensic center	108,000	108,000
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211101	Employee salaries	60,000	60,000
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211102 Ministerial Salaries

211301 Employee allowances

211302 Ministerial allowance

211306	Other allowances				
211401	Arrears wages and salaries in cash				
221101	Electricity	3,204			3,204
221102	Water	2,400			2,400
221103	Telecumincation	3,204			3,204
221201	Vehicle rent				
221202	Office rent	12,720			12,720
221301	Fuel	13,800			13,800
221302	Oil and lubricants				
221401	Office maintenance	4,722			4,722
221402	vehicle maintenance	2,514			2,514
221501	Stationery	5,436			5,436
225101	Health promotion				
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic				
227102	Travel abroad				
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
40201	Ministry of Education and Higher Education	5,534,100	2,000	2,000	5,532,100
211101	Employee salaries	646,416			646,416
211102	Ministerial Salaries	63,000	1,500	1,500	61,500
211301	Employee allowances				
211302	Ministerial allowance	33,600	500	500	33,100
211306	Other allowances	2,556			2,556
211401	Arrears wages and salaries in cash				
221101	Electricity	5,800			5,800
221102	Water	5,000			5,000
221103	Telecumincation	6,000			6,000
221201	Vehicle rent	9,600			9,600
221202	Office rent				
221301	Fuel	25,988			25,988
221302	Oil and lubricants	10,000			10,000

221401	Office maintenance	9,612			9,612
221402	vehicle maintenance				
221501	Stationery	12,000			12,000
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	12,000			12,000
227102	Travel abroad				
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
311102	Development of education and higher education	4,692,528			4,692,528

40301	Ministry of Labor, Youth and Sports	366,348	4,000	4,000	362,348
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211101	Employee salaries	188,748	1,000	1,000	187,748
211102	Ministerial Salaries	60,000			60,000
211301	Employee allowances				
211302	Ministerial allowance	33,600			33,600
211306	Other allowances	36,000	3,000	3,000	33,000
211401	Arrears wages and salaries in cash				
221101	Electricity	12,000			12,000
221102	Water	7,200			7,200
221103	Telecumincation	2,560			2,560
221201	Vehicle rent	3,996			3,996
221202	Office rent				
221301	Fuel	7,524			7,524
221302	Oil and lubricants				
221401	Office maintenance	5,600			5,600
221402	vehicle maintenance				
221501	Stationery	4,320			4,320
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	4,800			4,800
227102	Travel abroad				
227201	Hospitality				

227202 Public events

227203 Political Affairs

40401	Ministry of Women and Family Affairs	268,720	268,720
211101	Employee salaries	148,716	148,716
211102	Ministerial Salaries	42,000	42,000
211301	Employee allowances		
211302	Ministerial allowance	18,000	18,000
211306	Other allowances		
211401	Arrears wages and salaries in cash		
221101	Electricity	8,804	8,804
221102	Water		
221103	Telecumincation	6,400	6,400
221201	Vehicle rent		
221202	Office rent		
221301	Fuel	6,000	6,000
221302	Oil and lubricants	2,000	2,000
221401	Office maintenance	6,400	6,400
221402	vehicle maintenance		
221501	Stationery	4,800	4,800
226101	Other expenses		
226102	Arrears related operating expenses		
227101	Travel domestic	8,000	8,000
227102	Travel abroad		
227201	Hospitality	17,600	17,600
227202	Public events		
227203	Political Affairs		

40501	Ministry of Humanitarian aid	186,000	186,000
211101	Employee salaries	44,400	44,400
211102	Ministerial Salaries	60,000	60,000
211301	Employee allowances		
211302	Ministerial allowance	33,600	33,600
211306	Other allowances		
211401	Arrears wages and salaries in cash		

221101	Electricity	1,120	1,120
221102	Water		
221103	Telecumincation	1,600	1,600
221201	Vehicle rent	6,000	6,000
221202	Office rent		
221301	Fuel	4,800	4,800
221302	Oil and lubricants		
221401	Office maintenance	9,280	9,280
221402	vehicle maintenance	6,000	6,000
221501	Stationery	4,800	4,800
226101	Other expenses		
226102	Arrears related operating expenses		
227101	Travel domestic	8,400	8,400
227102	Travel abroad	6,000	6,000
227201	Hospitality		
227202	Public events		
227203	Political Affairs		

40601	Puntland Aids Commission	130,800	130,800
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211101	Employee salaries	61,200	61,200
211301	Employee allowances	12,000	12,000
211306	Other allowances	12,000	12,000
211401	Arrears wages and salaries in cash		
221101	Electricity	1,120	1,120
221102	Water		
221103	Telecumincation	960	960
221201	Vehicle rent	4,080	4,080
221202	Office rent	2,532	2,532
221301	Fuel	7,292	7,292
221302	Oil and lubricants	12,000	12,000
221401	Office maintenance	3,200	3,200
221402	vehicle maintenance	6,000	6,000
221501	Stationery	5,212	5,212
226101	Other expenses		
226102	Arrears related operating expenses		

227101	Travel domestic	3,204	3,204
227102	Travel abroad		
227201	Hospitality		
227202	Public events		
227203	Political Affairs		
40701	Social welfare agency	315,192	315,192
211101	Employee salaries	45,780	45,780
211301	Employee allowances		
211306	Other allowances	182,844	182,844
211401	Arrears wages and salaries in cash		
221101	Electricity	6,800	6,800
221102	Water	6,800	6,800
221103	Telecumincation	7,804	7,804
221201	Vehicle rent	7,356	7,356
221202	Office rent		
221301	Fuel	4,800	4,800
221302	Oil and lubricants	1,800	1,800
221401	Office maintenance	4,800	4,800
221402	vehicle maintenance		
221501	Stationery	3,840	3,840
226101	Other expenses	40,968	40,968
226102	Arrears related operating expenses		
227101	Travel domestic	1,600	1,600
227102	Travel abroad		
227201	Hospitality		
227202	Public events		
227203	Political Affairs		
40801	Puntland civil service commision	74,240	74,240
211101	Employee salaries	28,644	28,644
211301	Employee allowances		
211306	Other allowances		
211401	Arrears wages and salaries in cash		
221101	Electricity	800	800

221102	Water	800			800
221103	Telecumincation	1,600			1,600
221201	Vehicle rent	11,200			11,200
221202	Office rent	6,000			6,000
221301	Fuel	6,400			6,400
221302	Oil and lubricants	6,000			6,000
221401	Office maintenance	4,800			4,800
221402	vehicle maintenance	1,596			1,596
221501	Stationery	4,800			4,800
226101	Other expenses				
226102	Arrears related operating expenses				
227101	Travel domestic	1,600			1,600
227102	Travel abroad				
227201	Hospitality				
227202	Public events				
227203	Political Affairs				
990003	CIP WORLD BANK PROJECT	1,549,713			1,549,713
222102	Staff training (local)	1,026,478			1,026,478
223102	Firms consultants	247,675			247,675
224104	Project Operation cost	275,560			275,560
990008	SOMALI URBAN RESILIENCE PROJECT II	6,483,965	6	6	6,483,960
211101	Employee salaries	411,000			411,000
221103	Telecumincation	8,400			8,400
221401	Office maintenance	100,000			100,000
221402	vehicle maintenance	4,720			4,720
222102	Staff training (local)	6,000			6,000
222103	Staff training (foreign)	24,000			24,000
226101	Other expenses	55,800	6	6	55,794
227101	Travel domestic	11,040			11,040
227102	Travel abroad	44,320			44,320
291101	Contingency	181,430			181,430
311103	Construction of roads	5,621,255			5,621,255
311204	Purchase of Office Furniture and General Equipment	16,000			16,000

990011	RCRF III World Bank Project	6,770,422		6,770,422
211101	Employee salaries	4,518,667		4,518,667
221101	Electricity			
221102	Water			
221103	Telecumincation			
221301	Fuel			
221302	Oil and lubricants			
222102	Staff training (local)	60,000		60,000
222103	Staff training (foreign)	83,155		83,155
222201	Study tours	270,000		270,000
222202	Local workshops, conferences, symposia, seminars	950,000		950,000
223101	Individual consultants	582,800		582,800
224104	Project Operation cost	86,840		86,840
225101	Health promotion	178,960		178,960
311205	Computers and software	40,000		40,000
Grand Total		134,292,066	3,229,991	3,229,991 131,062,075

