



**DOWLADDA PUNTLAND EE SOOMAALIYA**  
**WASAARADDA MAALIYADDA**

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**MIISAANIYADDA DOWLADDA**  
**PUNTLAND 2023**

**GAROWE, December 2022**

DOWLADDA PUNTLAND  
EE SOOMAALIYA  
XAFIISKA  
GARYAQAANKA GUUD



ولاية بونت لاند  
الصومالية  
مكتب  
المحامي العام للدولة

PUNTLAND STATE OF SOMALIA  
OFFICE OF THE SOLICITOR GENERAL

SANADKA 22<sup>AAD</sup>

CADADKA 12<sup>AAD</sup>

TAARIIKH: 12/12/2022

Lam. 01

FAAFINTA RASMIGA AH  
OFFICIAL GAZETTE

الجريدة الرسمية

SHARCIGA MIISAANIYADDA SANADKA 2023<sup>KA</sup>

TUSMADA	
Qeybta 1 <sup>aad</sup>	<i>Xeerarka Baarlamaanka iyo Heshiisyada Caalamiga ah</i> <b>Sharciga Miisaaniyadda Sanadka 2023<sup>ka</sup> iyo Xeerka</b> <b>Qoondada Miisaaniyadda.</b>
Qeybta 2 <sup>aad</sup>	<i>Xeerarka iyo Digreetooyinka Madaxweynaha.</i> <b>WAXBA MALEH</b>
Qeybta 3 <sup>aad</sup>	<i>Xeer Nidaamiyeyaasha Wasaaradaha, Xeerarka Goleyaasha</i> <i>Deegaanka iyo Barnaamijyada Dowladda.</i> <b>WAXBA MALEH</b>
Qeybta 4 <sup>aad</sup>	<i>Go'aanmada Maamulada iyo Qaraarada Maxkamadaha.</i> <b>WAXBA MALEH</b>
Qeybta 5 <sup>aad</sup>	<i>Amarada, Ogeysiisyada iyo Qandaraasyada Dowladda.</i> <b>WAXBA MALEH</b>





DOWLADDA PUNTLAND  
EE SOOMAALIYA

XAFIISKA  
MADAXWEYNAHA



ولاية بونت لاند  
الصومالية

مكتب  
الرئيس

PUNTLAND STATE OF SOMALIA  
OFFICE OF THE PRESIDENT

Sharci Lr.01 ee December 12, 2022, kuna saabsan Sharciga Miisaaniyadda Sanadka 2023<sup>-ka</sup>.

**Madaxweynaha Dowladda Puntland**

**Markuu arkay:** Dastuurka Dowladda Puntland Qodobkiisa 80<sup>-aad</sup> farqadiisa 16<sup>-aad</sup> iyo Qodobka 135<sup>-aad</sup>.

**Markuu arkay:** Ansixinta Golaha Wakiilada Dowladda Puntland ee Summadeedu tahay XGGW/DPL/75/2022, kuna taariikhaysan December 04, 2022.

**Markuu tixgeliyey:** Baahidda loo qabo Sharciga Miisaaniyadda 1<sup>st</sup> January – 31<sup>st</sup> December 2023

**Wuxuu soo saaray**

Sharciga soo socda:

**Qodobka 1<sup>aad</sup>**

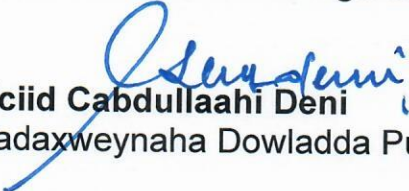
Golaha Wakiiladu waxay ansixiyeen **Miisaaniyadda 2023<sup>-ka</sup> iyo Xeerka Qoondada Miisaaniyadda.**

**Qodobka 2<sup>aad</sup>**

Nuqulada asalka ah (Original) waxaa lagu kala kaydinaayaa Xafiiska Madaxweynaha, Xafiiska Xoghayaha Guud ee Baarlamaanka iyo Xafiiska Garyaqaanka Guud ee Dowladda.

**Qodobka 3<sup>aad</sup>**

Dhaqangal Sharcigani wuxuu noqonayaa markuu Madaxweynuhu saxiixo laguna soo saaro faafinta rasmiga ah ee Dowladda Puntland.

  
**Siciid Cabdullaahi Deni**  
Madaxweynaha Dowladda Puntland





DAWLADDA PUNTLAND  
EE SOOMAALIYA  
GOLAHA WAKIILADA



ولاية بونت لاند الصومال

مجلس النواب

Xafiiska Guddoomiyaha  
Office of the Speaker

**Tix:-** XGGW/DPL/75/2022 Garoowe, Axad, **Taariikh:-** 04/12/2022

**KU:-** Madaxweynaha DPL

Garoowe

**Ujeedo: -** Ansixinta Miisaaniyadda Sannadka 2023-ka iyo Xeerka Qoondada Miisaaniyadda 2023-ka

**GUDDOOMIYAHA GOLAHA WAKIILLADU:-**

**MARKUU ARKAY: -** Dastuurka DPL Qodobadiisa 64-aad, 135 iyo 136-aad.

**MARKUU ARKAY: -** Xeer-hoosaadka Golaha Wakiillada Qodobadiisa 63-aad.

**MARKUU ARKAY: -** Soo gudbinta Kusimaha Madaxweynaha ahna Madaxweyne ku-xigeenka Dawladda Puntland Ref: XMWK/DPS/600/2022 ee November 19, 2022, kuna saabsanayd soo gudbinta Ansixinta Miisaaniyadda Dawladda Puntland ee 2023-ka.

**MARKUU TIX-GELIYEEY: -** Baahida loo qabo Ansixinta Miisaaniyadda 2023-ka ee 1<sup>st</sup> Janaayo—31<sup>st</sup> December 2023-ka.

**MARKUU DHEGEYSTEY: -** Go'aankii Golaha Wakiilladu kalfadhiga 51-aad, fadhigiisa 14-aad ee 26/11/2022 ay ku oggolaadeen Ansixinta Miisaaniyadda Sannadka 2023-ka ee Dawladda Puntland iyo Xeerka Qoondada Miisaaniyadda 2023-ka. Guntanka Fadhiga oo ahaa (40) Mudane, waxaa ugu Codeeyey Oggol (37) Mudane, Diidmo majirin (0), halka ay ka aamuseen saddex (3) Mudane.



## **WUXUU GUDDOOMIYEEY:-**

Ansixinta Miisaaniyadda 2023-da ee 1<sup>st</sup> Janaayo—31<sup>st</sup> December 2023-da iyo Xeerka Qoondada Miisaaniyadda 2023-ka, iyadoo la raacayo go'aanka Golaha Wakiilladu ku ansixiyey oo kala ah:

1. In lagu dhaqmo, lana dhawro xeerarka maamulka maaliyadda & xisaabaadka Dawladda, si loo helo hannaan maaliyadeed oo hufan, kuna dhisan isla xisaabtan.
2. In la sii wado lana dardargeliyo dedaalada loogu jiro dib u habaynta nidaamka maaliyadda iyo xisaabaadka Dawladda.
3. In madaxyada miisaaniyadda loogu dhaqmo sida Goluhu u ansixiyey, lana ilaaliyo ku dhaqanka xeerka qoondada Miisaaniyadda 2023.
4. In sare loo qaado dakhli ururinta gudaha, lana dhiirigeliyo Hay'adaha wax soo saarka.
5. In la beekhaamiyo kharashka, iyadoo loo raacayo xeerka qoondada Miisaaniyadda 2023.
6. In Miisaaniyadda lagu soo daro dhammaan dakhliga Dawladaha hoose ee Puntland oo hadda ay ku jiraan 11 degmo oo keliya.
7. In dib-u-eegis lagu sameeyo cashuuraha ay qaadaan Hay'adaha kala duwan ee Dawladdu si meesha looga saaro cabashooyinka ka imanaya shacabka.
8. In dhammaan Hay'adaha qaata curaarta ay xisaab-xirkooda ku soo lifaaqaan xisaab-xirka guud ee Dawladda, si loo helo hannaan maaliyadeed oo hufan.

**Wada Shaqeyn Wacan**



**Md. Cabdirashiid Yuusuf Jibriil**  
**Guddoomiyaha Golaha Wakiillada DPL.**



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**XEERKA QOONDADA  
MIISAANIYADDA DOWLADDA  
PUNTLAND 2023**



### QODOBKA 1-AAD: EREY BIXIN

Ereyada hoos ku qoran haddii aan xeerkani si kale u qeexin waxaa loola jeedaa:

<b>Wasiir:</b>	Waxaa loola jeedaa Wasiirka Wasaaradda Maaliyadda Dowladda Puntland.
<b>Wasaarad:</b>	Waxaa loola jeedaa Wasaaradda Maaliyadda Dowladda Puntland.
<b>Xeer:</b>	Waxaa loola jeedaa Xeerka Qoondada Miisaaniyadda Dowladda Puntland.
<b>Kala-wareejin:</b>	Waxaa loola jeedaa oggolaanshaha kala wareejinta Miisaaniyadda la qoondeeyey, lagana wareejinayo madax-xige, farac ama mashruuc loona wareejiyo mid kale.
<b>Qaansheegad:</b>	Waxaa loola jeedaa dalabka shirkadaha ama shaqsiyaadka hay'adaha dowladda siiya adeeg ama agab.
<b>Ansixin:</b>	Waxaa loola jeedaa oggolaanshaha Golaha Wakillada ee fulinta miisaaniyadda.
<b>Qoondeyn:</b>	Waxaa loola jeedaa oggolaanshaha Wasiirka ee kharash si waafaqasan Miisaaniyadda Golaha Wakiilladu ansixiyey.
<b>Ballanqaad:</b>	Waxaa loola jeedaa fulinta heshiis marka la galo.

### QODOBKA 2-AAD: MAGACA XEERKA

Xeerkan waxaa lagu magacaabaa Xeerka Qoondada Miisaaniyadda Dowladda Puntland ee 2023.

### QODOBKA 3-AAD: UJEEDDADA XEERKA

Ujeeddada xeerkani waa;

1. In lagu dhaqan-geliyo Miisaaniyadda dowladda Puntland ee bilaabmaysa Janaayo 1, 2023, dhammaanaysana Disembar 31, 2023 si waafaqsan Qodobka 135-aad farqadiisa 4-aad ee Dastuurka Dowladda Puntland.
2. In lagu awood siiyo Wasiirka inuu fasaxo ama ka saari karo khasnadda guud ee Dowladda lacagta loo qoondeeyey oo dhan **USD 145,727,206** sannadkii, marka ay soo codsadaan xafiisyada Dowladda iyo hay'adaha ay khuseyso si waafaqsan miisaaniyadda.

### QODOBKA 4-AAD: QOONDEYNTA MIISAANIYADDA

1. Si loo meel mariyo howlaha iyo siyaasadaha Dowladda Puntland ee sannad Miisaaniyadeedka bilaabanaya Janaayo 1, 2023 dhammaanayana Deseember 31, 2023, Xeerkani wuxuu u qoondeeyey in Wasiirka Maaliyaddu uu ka saari karo Khasnadda Guud ee Miisaaniyadda Dowladda lacag dhan **USD 145,727,206** sannadkii sida uu qabo qodobka 3-aad Xeerkan.
2. Wadarta Guud ee laga qoondeeyey Sanduuqa Guud ee Miisaaniyadda 2023 **USD 145,727,206**. loona jajabiyey sida soo socota:
  - B) Kharashka joogtada ah waxaa loo qoondeeyey **USD 113,336,536**
  - T) Kharashaadka Horumarineed waxaa loo qoondeeyey **USD 32,390,670**

## Faahfaahinta Kharashaadka Horumarineed

<b>Kharaashaadka Hormarineed</b>		
<b>No</b>	<b>Faahfaahin</b>	<b>Lacagta</b>
<b>1</b>	<b>kharashaadka Raasumaalka ah</b>	
1.1	Dhismaha iyo dayactirka wadooyinka	\$ 8,400,000.00
1.2	Dhismaha guryaha	\$ 180,000.00
1.3	Dhismaha wadada ceel daahir	\$ 1,524,000.00
1.4	Mashruuca JPLG	\$ 300,000.00
1.5	Dhismaha wadooyinka	\$ 360,000.00
1.6	Dhismaha ceelasha	\$ 240,000.00
1.7	Horumarinta waxbarashad	\$ 4,692,528.00
1.8	Gadashada Gaadiidka	\$ 180,000.00
	<b>Wadarta</b>	<b>\$ 15,876,528.00</b>
2	Mashruuca Biyoole	\$ 3,141,008.00
3	Mashruuca SURB II	\$ 6,483,965.00
4	Mashruuca Barwaaqo	\$ 3,179,912.00
5	Mashruuca JPLG	\$ 3,709,257.00
	<b>Wadarta guud</b>	<b>\$ 32,390,670.00</b>

## QODOBKA 5-AAD: MAAMULKA MIISAANIYADDA

1. Wasiirku wuxuu oggolaan karaa kala wareejinta miisaaniyadda joogtada ah ( aan rasumaalka ahayn) ee hal hay'ad dowladeed ka dib marka hay'addu soo codsato iyadoo soo raacinaysa qoraal sababaysan.
2. Kala wareejinta miisaaniyadda joogtada ah iyo tan raasumaalka ee laba hay'adood wuxuu wasiirku wareejin karaa marka uu helo oggolaanshaha Golaha Wakiillada.
3. Wasiirka ayaa oggolaan kara in Miisaaniyadda kaydka (Lama filaanka) loo wareejiyo loona isticmaalo kharashyada deg-dega ah kadib marka ay dhacaan hawlo lama filaan ah una baahan gurmada deg-deg ah oo aan baahidooda markii hore Miisaaniyadda lagu muujin.
4. Wasiirka ayaa si joogta ah ugu warbixin doona Golaha Wakiillada kharashka laga wareejiyey madaxa kharashka lama filaanka ah.
5. Kharashka lama filaanka ah looma isticmaali karo waxaan ka ahayn xaalad deg-deg ah, taas oo markii Miisaaniyadda la diyaarinayey aan muuqan.
6. Amaahda loo arkay inay sharci tahay taasoo laga soo wareejiyey sannad Miisaaniyadeedyadii hore waa la diiwaan gelinayaa, waxaana loo wareejinayaa sannad Miisaaniyadeedka 2023 iyadoo loola dhaqmayo sida inay tahay qeyb ka mid ah Miisaaniyadda kharashka.

## QODOBKA 6-AAD: MUDNAANTA KHARASH BIXINTA

1. Bixinta lacagta kharashyada sannad Miisaaniyadeedka 2023 loogu tala galay waxaa loo isticmaali karaa oo kaliya ujeedooyinka ku qeexan xeerkan.
2. Haddii ciriiri dhanka Maaliyadda ahi timaaddo mudnaanta kharashka Miisaaniyadda waxaa loo kala hormarsiinayaa sida soo socota;
  - Mushaharka, Raashinka iyo Gunnooyinka CIIDANKA qalabka sida.
  - Gunnada iyo Adeega Golayaasha Dowladda.
  - Mushaaroyinka iyo gunnooyinka Shaqaalaha Rayidka ah.

- Kharashka Adeegga iyo Agabka Hay'adaha Dowladda.
- Deymanka Mushaharka, gunnooyinka iyo kharashaadka kasoo wareegay Miisaaniyadda sannadkii hore haddii ay jiraan.

#### **QODOBKA 7-AAD: FURISTA XISAABAHA IYO XAREYNTA LACAGAHA**

1. Dakhliga Dowladda waa in la dhigaa Bangiga Dowladda Puntland 24 saac gudahood laga bilaabo marka la qabto.
2. Meelaha aysan ka jirin laan Bangi, Wasiirku isagoo u wakiilanaya Xisaabiyaha Guud wuxuu amrayaa ka furista xisaabo bankiyada ganacsiga si wafaaqsan qodobka 91aad ee Xeerka Maamulka iyo Maaliyadda (1962).
3. Bangiga Dowladda Puntland wuxuu aqbalayaa qabashada dakhliga dowladda iyo bixinta kharashyada dowladda.
4. Lama xiri karo, lamana furi karo xisaab bangi ayadoo aan oggolaansho laga helin Wasiirka.

#### **QODOBKA 8-AAD: KA SAARIDDA LACAGAHA KHASNADDA GUUD**

1. Lacag lagama saari karo Khasnadda guud ee Dowladda iyadoo aan la ansixin Miisaaniyada 2023. Hase ahaatee, hadii Golaha Wakiilladu ansixin waayo Miisaaniyaddan sabab kasta ha ku timaadee, waxaa muddo bil ah lagu sii dhaqmayaa Miisaaniyadda sannadkii hore sida ku cad qodobka 135-aad ee dastuurka Puntland.
2. Lama geli karo wax kharash ah ka hor ansixinta Miisaaniyadda ee Golaha wakiilada.
3. Dhammaan dhaqdhaqaaqyada dakhliga iyo kharashyada waa in loo maraa nidaamka Maareynta Macluumaadka Maaliyadda Puntland (PLFMIS) xisaabahana la waafajiyaa warbxin xisaabeedka Bangiga Dowladda Puntland.
4. Dhammaan lacagaha qaansheegadka waa in toos loogu diraa cidda leh iyadoo aan loo marinayn gacan sadexaad.
5. Sanduuqa Lacagaha gacan ku haynta (Petty Cash Fund) waxaa ansixinaya, jaangoonayana wasiirka.

#### **QODOBKA 9-AAD: BIXINTA LACAGAHA AGABKA IYO ADEEGGA**

1. Iyadoo aysan wehelin caddeymaha iyo foojarada lacag bixinta ee loo baahan yahay, hey'adina lacag ma soo dalban karto iyadoo uusan madaxa xafiiska ama ciddii kale ee u wakiisho xaqiijin.
  - b) In Lacag bixintu tahay mid la xariirta hawl qabasho u baahan, adeeg ama allaab keenis.
  - t) In shaqada la qabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la dalacay yihiin kuwo waafaqsan heeshiiska ama mid macquul ah haddii aysan heshiiska ku caddeyn.
  - j) In ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixinta, ka hor inta aan la dhammaystirin shaqada, allaabta lala wareegin ama adeegga la helin
2. Lacag bixintu waa inay ahaataa mid waafaqsan nidaamka maamulka iyo maaliyadda ee u dagan Dowlada Puntland.



**QODOBKA 10-AAD: HARAAGGA MIISAANIYADDA EE AAN LA ISTICMAALIN**

1. Haraaga Miisaaniyada la qoondeeyey waxaa loo wareejinayaa sanad misaaniyadeedka xiga kan dhamaaday. Sidoo kale waxaa sanad miisaaniyadeedka cusub lagu muujinayaa deymaha ka soo wareegay sanadkii hore.
2. Xeerkani wuxuu ogolaanayaa in Miisaaniyadda 2023 lagu xaliyo haraaga Shilling Soomaaliga.

**QODOBKA 11-AAD: WARBIXIN XISAABEEDKA HAY'ADAHA DOWLADDA**

Dhammaan hey'adaha dowladdu waa inay, isla toban casho gudahood dhammaadka bilkasta, warbixinahooda dhakhliga iyo kharashka usoo gudbiyaan Xafiiska Xisaabiyaha Guud iyadoo la raacayo wareegtada wasiirka ee qaabka loo soo gudbinayo.

**QODOBKA 12-AAD: DHAQANGALKA XEERKA**

Xeerkani wuxuu dhaqan galayaa marka golaha Wakiilladu ansixiyo, madaxweynuhuna saxiixo, laguna Soo saaro faafinta rasmiga ah ee Dowladda.

# **SHAXAHA MIISAANIYADDA DOWLADDA PUNTLAND 2023**

## SHAXDA B: SOO KOOBIDA MIISAANIYADDA GUUD 2023

DAWLADDA PUNTLAND EE SOOMAALIYEED				
MIISAANIYADDA SANNADKA 2023				
Soo Koobida Dakhliga				
Madax	Faah-Faahin	Miisaniyadda Sannadka 2022	Miisaniyadda Sannadka 2023	Qiyaas Bileed 2023
111	Cashuuraha dakhliga, faaidada iyo raasumaalka	\$ 1,635,000	\$ 946,688	\$ 78,891
112	Cashuurta mushaarka iyo xoogsatada	\$ 6,427,968	\$ 7,377,866	\$ 614,822
113	Cashuurta hantida	\$ 39,744	\$ 23,124	\$ 1,927
114	Cashuurta allaabada iyo adeega	\$ 13,721,881	\$ 13,563,108	\$ 1,143,490
115	Cashuurta ganacsiga caalamiga iyo wax isdhaafsiga	\$ 48,050,116	\$ 49,602,030	\$ 4,004,176
116	Cashuuraha kale	\$ 3,168,798	\$ 2,956,824	\$ 246,402
121	Qaaraanka bulshada	\$ 1,065,048	\$ 1,376,604	\$ 114,717
142	Dakhliga hantida	\$ 16,910,932	\$ 18,602,852	\$ 1,550,238
143	Ganaaxa iyo ciqaabta	\$ 338,863	\$ 296,592	\$ 24,716
144	Wareejinada	\$ 2,005,253	\$ 2,466,840	\$ 205,570
	<b>Wadarta Dakhliga Gudaha</b>	<b>\$ 93,363,604</b>	<b>\$ 97,212,528</b>	<b>\$ 8,101,044</b>
131	Deeqaha Dawladaha shisheeye	\$ -	\$ -	\$ -
133	Kabka miisaaniyadda	\$ 12,675,432	\$ 22,275,432	\$ 1,856,286
134	Mashaariicda bangiga aduunka	\$ 30,029,644	\$ 22,529,989	\$ 1,877,499
135	Mashruuca JPLG/LDF/SDM	\$ 2,846,560	\$ 3,709,257	\$ 309,105
	<b>Dakhliga kale ee khasnada</b>	<b>\$ 45,551,636</b>	<b>\$ 48,514,678</b>	<b>\$ 4,042,890</b>
	<b>Wadarta guud ee miisaaniyada khasnada</b>	<b>\$ 138,915,240</b>	<b>\$ 145,727,206</b>	<b>\$ 12,143,934</b>
	<b>Miisaaniyada ka baxsan khasnada(off Budget)</b>			
	Miisaaniyadaha Dawladaha hoose 10 degmo	\$ 19,249,663	\$ 10,156,352	\$ 846,363
	Hay'adaha qaramada midoobey(UN)	\$ 49,186,052	\$ 53,846,595	\$ 4,487,216
	Ururada caalamiga(INGO's/LNGO's)	\$ 148,664,124	\$ 166,969,672	\$ 13,914,139
	<b>Wadarta Miisaaniyada ka baxsan khasnada</b>	<b>\$ 217,099,839</b>	<b>\$ 230,972,619</b>	<b>\$ 19,247,718</b>
	<b>Wadarta guud ee miisaaniyada</b>	<b>\$ 356,015,079</b>	<b>\$ 376,699,825</b>	<b>\$ 31,391,652</b>
	<b>Soo Koobida Kharashka 2021</b>			
Madax	Faah-Faahin	Miisaniyadda 2022	Miisaniyadda 2023	Qiyaas Bileed 2023
21	Xaquuqda Shaqaalaha	\$ 55,903,146	\$ 61,176,022	\$ 5,098,002
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 28,304,273	\$ 34,696,421	\$ 2,891,368
26	Kabka horumarinta Degmooyinka iyo gobalada	\$ 1,320,000	\$ 1,320,000	\$ 110,000
27	Gargaarka Bulshadda	\$ 1,809,600	\$ 2,199,600	\$ 183,300
28	Kharashaadka kale	\$ 2,101,988	\$ 2,101,988	\$ 175,166
29	Lama filaanka	\$ 723,501	\$ 2,117,401	\$ 176,451
31	Kharashaadka raasumaalka ah	\$ 15,876,528	\$ 15,876,528	\$ 1,323,044
	<b>Wadarta Kharashka Gudaha</b>	<b>\$ 106,039,036</b>	<b>\$ 119,487,960</b>	<b>\$ 9,957,330</b>
	Mashaariicda Bangiga Aduunka	\$ 30,029,644	\$ 22,529,989	\$ 1,877,499
	Mashruuca JPLG/SDM/LDF	\$ 2,846,560	\$ 3,709,257	\$ 309,105
		<b>\$ 32,876,204</b>	<b>\$ 26,239,246</b>	<b>\$ 2,186,604</b>
	<b>Wadarta guud ee miisaaniyada khasnada</b>	<b>\$ 138,915,240</b>	<b>\$ 145,727,206</b>	<b>\$ 12,143,934</b>
	<b>Miisaaniyada ka baxsan khasnada(off Budget)</b>			
	Miisaaniyadda Dawladaha Hoose 10 Degmo	\$ 19,249,663	\$ 10,156,352	\$ 846,363
	Hay'adaha qaramada midoobay (UN)	\$ 49,186,052	\$ 53,846,595	\$ 4,487,216
	Ururada caalamiga (INGOs)	\$ 148,664,124	\$ 166,969,672	\$ 13,914,139
	<b>Wadarta Miisaaniyada ka baxsan khasnada</b>	<b>\$ 217,099,839</b>	<b>\$ 230,972,619</b>	<b>\$ 19,247,718</b>
	<b>Wadarta guud ee miisaaniyada</b>	<b>\$ 356,015,079</b>	<b>\$ 376,699,825</b>	<b>\$ 31,391,652</b>



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SHAXDA T: SOO KOOBIDA MIISAANIYADDA DAKHLIGA 2023

DAKHLIGA OO FAAHFAAHSAN MIISAANIYADDA SANADKA 2023				
Madax/M.x	FAAH-FAAHIN	Qiyaas sanadka 2022	Qiyaas sanadka 2023	Qiyaas billeed 2023
<b>1</b>	<b>Dakhliga</b>	<b>\$ 106,039,036</b>	<b>\$ 119,487,960</b>	<b>\$ 9,957,330</b>
<b>11</b>	<b>Cashuuraha</b>	<b>\$ 74,108,555</b>	<b>\$ 74,469,640</b>	<b>\$ 6,205,803</b>
<b>111</b>	<b>Cashuuraha dakhliga, faaidada iyo raasumaalka</b>	<b>\$ 1,635,000.00</b>	<b>\$ 946,688.00</b>	<b>\$ 78,891</b>
<b>1111</b>	<b>Cashuurta loo bixiyo qof-qof</b>	<b>\$ 120,600.00</b>	<b>\$ 127,616.00</b>	<b>\$ 10,635</b>
111101	Cashuurta xirfadlayaasha	\$ 120,600.00	\$ 127,616.00	\$ 10,635
111102	Sahay safar	\$ 37,992	\$ -	\$ -
<b>1112</b>	<b>Macaashka ganacsiga</b>	<b>\$ 1,514,400.00</b>	<b>\$ 819,072.00</b>	<b>\$ 68,256</b>
111201	Faaidada ganacsiga	\$ 110,400.00	\$ 87,120.00	\$ 7,260
111202	Faaidada wakaaladaha	\$ -	\$ -	\$ -
111203	Faa'iidada Ganacsiyadda yaryar/dhexe	\$ 1,404,000.00	\$ 731,952.00	\$ 60,996
<b>112</b>	<b>Cashuurta mushaarka iyo xoogsatada</b>	<b>\$ 6,427,968.00</b>	<b>\$ 7,377,866.40</b>	<b>\$ 614,822</b>
<b>1121</b>	<b>Cashuurta mushaarka shaqaalaha Dawlada</b>	<b>\$ 2,015,196.00</b>	<b>\$ 2,658,816.00</b>	<b>\$ 221,568</b>
112101	Cashuurta mushaarka shaqaalaha rayidka	\$ 1,220,688.00	\$ 1,174,836.00	\$ 97,903
112102	Cashuurta mushaarka ciidamada	\$ 794,508.00	\$ 1,483,980.00	\$ 123,665
<b>1122</b>	<b>Cashuurta mushaarka shaqaalaha aan Dawliga ahayn</b>	<b>\$ 4,412,772.00</b>	<b>\$ 4,719,050.40</b>	<b>\$ 393,254</b>
112201	Cashuurta mushaarka shaqaalaha gaarka ah	\$ 4,005,336.00	\$ 4,495,778	\$ 374,648
112202	Cashuurta shaqaalaha NGO	\$ -	\$ -	\$ -
112203	Cashuurta lataliyayaasha heshiiska ku jira	\$ -	\$ -	\$ -
112204	Cashuurta xoogsatada	\$ 371,424.00	\$ 223,272.00	\$ 18,606
112205	Cashuurta shaqaalaha Heshiyadda Gaaban	\$ 36,012	\$ -	\$ -
<b>113</b>	<b>Cashuurta hantida</b>	<b>\$ 39,744.00</b>	<b>\$ 23,124.00</b>	<b>\$ 1,927</b>
<b>1131</b>	<b>Cashuurta hantida</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
113101	Cashuurta daaraha	\$ -	\$ -	\$ -
<b>1133</b>	<b>Cashuurta dhaxalka iyo hibadda</b>	<b>\$ 39,744.00</b>	<b>\$ 23,124.00</b>	<b>\$ 1,927</b>
113301	Cashuurta dhaxalka iyo hibadda	\$ 39,744.00	\$ 23,124.00	\$ 1,927
<b>114</b>	<b>Cashuurta allaabada iyo adeega</b>	<b>\$ 13,721,881.20</b>	<b>\$ 13,563,108.00</b>	<b>\$ 1,143,490</b>
<b>1141</b>	<b>Cashuuraha guud ee allaabada iyo adeega</b>	<b>\$ 11,570,448.00</b>	<b>\$ 11,668,104.00</b>	<b>\$ 972,342</b>
114101	Cashuurta qiimaha raacda	\$ -	\$ -	\$ -
114102	Cashuurta gadida Hotelada	\$ 216,312.00	\$ 199,548.00	\$ 16,629
114103	Cashuurta gadida badeecadaha	\$ -	\$ -	\$ -
114104	Cashuurta gadida allaabaha lasoo dejiyo	\$ 2,070,084.00	\$ 1,960,224.00	\$ 163,352
114105	Cashuurta gadida tigidhada diyaaradaha	\$ 343,356.00	\$ 440,196.00	\$ 36,683
114106	Cashuurta gadida allaabaha warshadaha yaryar	\$ -	\$ -	\$ -
114107	Cashuurta gadida isgaarsiinta iyo boostada	\$ 1,140,696.00	\$ 882,516.00	\$ 73,543
114108	Cashuurta gadida ee Dekadda Bossaso	\$ 7,800,000.00	\$ 7,806,552.00	\$ 650,546
114109	Cashuurta gadida qudaarta suuqa la keeno	\$ -	\$ -	\$ -
114110	Cashuuraha kale ee gadida	\$ -	\$ 379,068.00	\$ 31,589
<b>1142</b>	<b>Cashuurta wax soosaarka gudaha</b>	<b>\$ 655,381.20</b>	<b>\$ 606,636.00</b>	<b>\$ 50,553</b>
114201	Cashuurta wax soosaarka warshadaha yaryar	\$ 163,632.00	\$ 47,568.00	\$ 3,964
114202	Cashuurta wax soosaarka khayraadka badda	\$ 98,916.00	\$ 151,788.00	\$ 12,649
114203	Cashuuraha kale ee wax soosaarka gudaha	\$ -	\$ 4,560.00	\$ 380
114204	Cashuuraha wax soosaarka soo dejinta badeecadaha	\$ 392,833.20	\$ 402,720.00	\$ 33,560
<b>1145</b>	<b>Cashuurta ogolaanshaha</b>	<b>\$ 1,496,052.00</b>	<b>\$ 1,288,368.00</b>	<b>\$ 107,364</b>
114501	Cashuurta socodka baabuurta	\$ 1,169,568.00	\$ 1,060,596.00	\$ 88,383
114502	Cashuurta wadooyinka	\$ -	\$ -	\$ -
114503	Ruqsada ganacsiga iyo xirfadlayaasha	\$ -	\$ -	\$ -
114504	Cashuurta diiqowga	\$ -	\$ -	\$ -
114505	Ruqsada radiyaha iyo telefishinada	\$ 2,400.00	\$ 2,400.00	\$ 200
114506	Ruqsadaha iyo ogolaansha lasiiyo bulshada	\$ -	\$ -	\$ -
114507	Cashuuraha kale ee ogolaanshaha	\$ -	\$ -	\$ -
114508	Cashuurta nootaayooyinka	\$ 236,484	\$ 137,772	\$ 11,481
114509	Cashuurta ogolaanshaha shaqada (Work permit)	\$ 87,600.00	\$ 87,600.00	\$ 7,300
114510	Cashuurta ogolaanshaha joogista gaaban (withholding tax)	\$ -	\$ -	\$ -
<b>115</b>	<b>Cashuurta ganacsiga caalamiga iyo wax isdhaafsiga</b>	<b>\$ 48,050,116.15</b>	<b>\$ 49,602,029.73</b>	<b>\$ 4,004,176</b>
<b>1151</b>	<b>Cashuurta soo dejinta</b>	<b>\$ 29,890,473.72</b>	<b>\$ 30,217,001.73</b>	<b>\$ 2,518,083</b>
115101	Cashuurta macsiishada	\$ 9,063,636.00	\$ 12,321,540.00	\$ 1,026,795
115102	Cashuurta qalabka dhismaha	\$ 5,750,460.72	\$ 5,000,460.00	\$ 416,705
115103	Cashuurta Electric and electronic	\$ 1,575,151.20	\$ 1,414,848.00	\$ 117,904
115104	Cashuurta gawaarida iyo qalabkooda	\$ 5,354,370.36	\$ 4,180,344.00	\$ 348,362
115105	Cashuurta allaabaha la isku qurxiyo (Cosmetics)	\$ -	\$ -	\$ -
115106	Cashuurta qaadka iyo tubaakada	\$ 5,604,744.00	\$ 4,450,565.73	\$ 370,880
115107	Cashuurta shidaalka iyo saliida	\$ 2,542,111	\$ 2,849,244	\$ 237,437

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115108	Cashuurta qudaarta	\$ -	\$ -	\$ -
115109	Cashuurta kale ee soo dejinta	\$ -	\$ -	\$ -
<b>1152</b>	<b>Cashuurta dhoofinta</b>	<b>\$ 4,516,010.48</b>	<b>\$ 7,155,540.00</b>	<b>\$ 596,295</b>
115201	Cashuurta geela	\$ 145,547	\$ 187,584	\$ 15,632
115202	Cashuurta Lo'da	\$ 410,124	\$ 653,736	\$ 54,478
115203	Cashuurta ariga	\$ 3,263,204	\$ 5,081,280	\$ 423,440
115204	Cashuurta faleenka iyo xabkaha	\$ 256,142	\$ 318,204	\$ 26,517
115205	Cashuurta wax-soosaarka badda	\$ 227,400	\$ 655,644	\$ 54,637
115206	Cashuuraha kale ee dhoofinta	\$ 213,594	\$ 259,092	\$ 21,591
<b>1154</b>	<b>Faaidada sarifka</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
115401	Faaidada sarifka lacagaha qallaad	\$ -	\$ -	\$ -
<b>1155</b>	<b>Cashuurta sarifka</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
115501	Cashuurta sarifka lacagaha qallaad	\$ -	\$ -	\$ -
<b>1156</b>	<b>Cashuuraha kale ee ganacsiga caalamiga iyo wax dhaafsiga</b>	<b>\$ 13,643,631.95</b>	<b>\$ 12,229,488.00</b>	<b>\$ 1,019,124</b>
115601	Cashuuraha kale ee dhoofinta	\$ -	\$ -	\$ -
115602	Cashuurta maamulka	\$ -	\$ -	\$ -
115603	Cashuurta hubinta iyo tirada	\$ -	\$ -	\$ -
115604	Cashuurta ganacsiga caalamiga	\$ -	\$ -	\$ -
115601	Cashuuraha Furdooyinka	\$ 13,643,631.95	\$ 12,229,488.00	\$ 1,019,124
<b>116</b>	<b>Cashuuraha kale</b>	<b>\$ 3,168,798.06</b>	<b>\$ 2,956,824.00</b>	<b>\$ 246,402</b>
<b>1162</b>	<b>Cashuuraha kale</b>	<b>\$ 3,168,798.06</b>	<b>\$ 2,956,824.00</b>	<b>\$ 246,402</b>
116201	Moorka dakhliga	\$ 491,667	\$ 489,060	\$ 40,755
116202	Moorka dakhliga dekedda	\$ 1,053,543.30	\$ 1,114,500.00	\$ 92,875
116203	Moorka kharashka	\$ 1,333,944	\$ 1,102,716	\$ 91,893
116204	Farankaboolo	\$ 289,644.00	\$ 250,548.00	\$ 20,879
116205	Lacag celin (ROR)	\$ -	\$ -	\$ -
<b>12</b>	<b>Qaaraanka bulshada</b>	<b>\$ 1,065,048.00</b>	<b>\$ 1,376,604.00</b>	<b>\$ 114,717</b>
<b>121</b>	<b>Qaaraanka bulshada</b>	<b>\$ 1,065,048.00</b>	<b>\$ 1,376,604.00</b>	<b>\$ 114,717</b>
<b>1211</b>	<b>Qaaraanka bulshada</b>	<b>\$ 1,065,048.00</b>	<b>\$ 1,376,604.00</b>	<b>\$ 114,717</b>
121101	Taakulo caafimaad	\$ 818,148	\$ 940,128	\$ 78,344
121102	Sanduuqa shaqaalaha	\$ 246,900	\$ 96,912	\$ 8,076
121103	Hawlgabka iyo liil tirka	\$ -	\$ 339,564	\$ 28,297
<b>13</b>	<b>Deeqaha</b>	<b>\$ 12,675,432.00</b>	<b>\$ 22,275,432.00</b>	<b>\$ 1,856,286</b>
<b>131</b>	<b>Deeqaha Dawladaha shisheeye</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>1311</b>	<b>Socda</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
131101	Deeqaha laga helo Dawladaha shisheeye	\$ -	\$ -	\$ -
<b>1312</b>	<b>Raasumaalka</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
131201	Deqaaha raasumaalka ee Dawladaha shisheeye	\$ -	\$ -	\$ -
<b>132</b>	<b>Deeqaha ururada caalamiga</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>1321</b>	<b>Socda</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
132101	Deeqaha laga hello ururada caalamiga	\$ -	\$ -	\$ -
<b>1322</b>	<b>Raasumaalka</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
132201	Deeqaha raasumaalka ee ururada caalamiga	\$ -	\$ -	\$ -
<b>133</b>	<b>Deeqaha laga hello qaybaha kale ee Dawlada</b>	<b>\$ 12,675,432.00</b>	<b>\$ 22,275,432.00</b>	<b>\$ 1,856,286</b>
<b>1331</b>	<b>Socda</b>	<b>\$ 12,675,432.00</b>	<b>\$ 22,275,432.00</b>	<b>\$ 1,856,286</b>
133101	Wareejinada ka yimaada Dawlada Federalka	\$ 12,675,432.00	\$ 22,275,432.00	\$ 1,856,286
133102	Wareejinada ka dhanka caqabadaha Covid 19	\$ -	\$ -	\$ -
133103	PFM II	\$ -	\$ -	\$ -
133104	RCRF II	\$ -	\$ -	\$ -
133105	CIP	\$ -	\$ -	\$ -
133106	SURP I	\$ -	\$ -	\$ -
133107	SURP II	\$ -	\$ -	\$ -
133108	Biyoolo	\$ -	\$ -	\$ -
133109	RCRFIII	\$ -	\$ -	\$ -
133110	JPLG/LDF	\$ -	\$ -	\$ -
133111	JPLG/SDM	\$ -	\$ -	\$ -
1332	Raasumaalka	\$ -	\$ -	\$ -
133201	Wareejinada raasumaalka ee Dawlada Federalka	\$ -	\$ -	\$ -
<b>14</b>	<b>Dakhliyada kale</b>	<b>\$ 19,255,048.18</b>	<b>\$ 21,366,284.00</b>	<b>\$ 1,780,524</b>
<b>142</b>	<b>Dakhliga hantida</b>	<b>\$ 16,910,932.14</b>	<b>\$ 18,602,852.00</b>	<b>\$ 1,550,238</b>
<b>1421</b>	<b>Dakhliga hantida</b>	<b>\$ 372,600.00</b>	<b>\$ 315,864.00</b>	<b>\$ 26,322</b>
142101	Kirada daaraha	\$ 314,400	\$ 208,584	\$ 17,382
142102	Kirda baabuurta	\$ 58,200	\$ 107,280	\$ 8,940
<b>1422</b>	<b>Ajuuradda maamulka</b>	<b>\$ 16,538,332.14</b>	<b>\$ 18,286,988</b>	<b>\$ 1,523,916</b>
142201	Ajuuradda tijaabada baabuurta (Kalaawito)	\$ 658,068	\$ 892,236	\$ 74,353
142202	Ajuurada ruqsada wadida baabuurta	\$ 124,620	\$ 143,448	\$ 11,954
142203	Ajuurada ruqsada kalluumaysiga	\$ 2,485,224	\$ 2,039,556	\$ 169,963

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142204	Ajuurada ruqsada isgaarsiinta	\$ 9,000	\$ 64,172	\$ 5,348
142205	Ajuurada ruqsada diyaaradaha	\$ 24,000	\$ 24,720	\$ 2,060
142206	Ajuurada ruqsada sahaminta dhulka	\$ 12,000	\$ -	
142207	Ajuurada ruqsada madbacadaha	\$ 1,800	\$ -	\$ -
142208	Ajuurada ruqsada ganacsiga	\$ 428,568	\$ 350,628	\$ 29,219
142209	Ajuurada ruqsada beeraha	\$ 10,008.00	\$ -	\$ -
142210	Ajuurada maxkamadaha	\$ 208,968	\$ 135,708	\$ 11,309
142211	Ajuurada iibsashada xariga jeelasha	\$ -	\$ -	\$ -
142212	Ajuurada socdaalka	\$ 495,048	\$ 649,608	\$ 54,134
142213	Ajuurada dhoofayaasha	\$ 208,032	\$ 237,828	\$ 19,819
142214	Ajuurada diwaangelinta qandaraasyada	\$ 893,160	\$ 1,613,640	\$ 134,470
142215	Ajuurada diwaangelinta baasaboorka	\$ 196,716.00	\$ 218,628.00	\$ 18,219
142216	Ajuurada diwaangelinta shahaadada caafimaadka	\$ -	\$ -	\$ -
142217	Ajuurada diwaangelinta maraakiibta iyo doonyaha	\$ -	\$ 11,352.00	\$ 946
142218	Ajuurada diwaangelinta kharashka	\$ 759,843	\$ 803,664	\$ 66,972
142219	Ajuurada diwaangelinta hubka	\$ -	\$ -	\$ -
142220	Ajuurada diwaangelinta iibka hantida Dawlada	\$ -	\$ -	\$ -
142221	Ajuurada diwaangelinta baabuurta	\$ 201,648.00	\$ 127,016.00	\$ 10,585
142222	Ajuurada taarikada baabuurta	\$ 456,312	\$ 376,144	\$ 31,345
142223	Ajuurada adeega diyaaraha	\$ -	\$ -	\$ -
142224	Ajuurada xayeysiinta	\$ 24,060	\$ 3,600	\$ 300
142225	Ajuurada dekada	\$ 147,600	\$ 76,992	\$ 6,416
142226	Ajuurada dhoofka iyo soo dejinta	\$ -	\$ -	\$ -
142227	Ajuurada nadaafada dekada	\$ -	\$ -	\$ -
142228	Ajuurada shahaadada iyo imtixaamaadka	\$ -	\$ -	\$ -
142229	Ajuurada xirfadlayaasha caafimaadka	\$ 18,000.00	\$ 3,000.00	\$ 250
142230	Ajuurada ruqsada shirkadaha amniga	\$ 12,000.00	\$ 6,000.00	\$ 500
142231	Ajuurada ruqsada hay'adaha aan dawliga ahayn (NGO)	\$ 50,904.00	\$ 57,960.00	\$ 4,830
142232	Curaarta PHA	\$ 2,187,169	\$ 2,239,956	\$ 186,663
142233	Curaarta PSAWEYN	\$ 818,625	\$ 920,100	\$ 76,675
142234	Curaarta Piitech	\$ -	\$ 3,432	\$ 286
142235	Curaarta Al-fathi	\$ 545,436	\$ 421,236	\$ 35,103
142236	Curaarta DPP	\$ 588,852	\$ 578,796	\$ 48,233
142237	Curaarta difaaca	\$ -	\$ -	
142238	Curaarta Viva-com	\$ 1,375,896	\$ 1,375,896	\$ 114,658
142239	Curaarta Bosaaso Airport	\$ -	\$ -	\$ -
142240	Curaarta rugta ganacsiga	\$ 67,140	\$ 13,140	\$ 1,095
142241	Curaarta caasimada	\$ -	\$ -	\$ -
142242	Curaarta hay'adda qandaraas-bixinta	\$ -	\$ -	\$ -
142243	Curaarta hawlaha guud	\$ 173,064	\$ 123,264	\$ 10,272
142244	Curaarta shaqo dheeri ah	\$ 1,053,543	\$ 1,120,200	\$ 93,350
142245	Ajuurada beeraha iyo deegaanka	\$ 154,104.00	\$ 104,076.00	\$ 8,673
142246	Ajuurada maxjarka	\$ -	\$ 1,200,000	\$ 100,000
142247	Ajuurada hubinta caafimaadka xoolaha	\$ 143,184	\$ 131,184	\$ 10,932
142248	Ajuurada hubinta tayadda	\$ -	\$ -	\$ -
142249	Ajuurada gaadiidka kalluumaysiga badda	\$ 53,340.00	\$ 41,076.00	\$ 3,423
142250	Ajuuradda Hiraraka isgaarsiinta	\$ 500,400.00	\$ 649,260.00	\$ 54,105
142252	Ajuuradda Shatiyadda Kale	\$ 12,000.00	\$ 30,192.00	\$ 2,516
142251	Ajuuradda Diwaangelinta Baabuurta Xamuulka ah	\$ 1,440,000	\$ 1,499,280	\$ 124,940
142253	Ajuurada Diiwaan galinta heshiisyada	\$ 35,726	\$ -	\$ -
143	Ganaaxa iyo ciqaabta	\$ 338,862.72	\$ 296,592.00	\$ 24,716
1431	Ganaaxa, ciqaabta iyo la wareegida	\$ 338,862.72	\$ 296,592.00	\$ 24,716
143101	Ganaaxa, ciqaabta iyo la wareegida	\$ 158,863	\$ 167,424	\$ 13,952
143102	Ganaaxyadda Kastamyadda	\$ 180,000	\$ 129,168	\$ 10,764
144	Wareejinada	\$ 2,005,253.33	\$ 2,466,840.00	\$ 205,570
1442	Wareejinada raasumaalka	\$ 2,005,253.33	\$ 2,466,840.00	\$ 205,570
144201	Dhismaha wadada Ceeldaahir-Ceerigaabo	\$ 868,284	\$ 1,020,840	\$ 85,070
144202	Dhismaha wadada Ceeldaahir-Ceerigaabo Furdooyinka	\$ 1,136,969	\$ 1,446,000	\$ 120,500



MIISAANIYADDA DOWLADDA PUNTLAND 2023

SHAXDA J: MIISAANIYADDA DAKHLIGA OO GOBOLAYSAN 2023

DAKHLIGA OO GOBOLAYSAN MIISAANIYADDA SANADKA 2023										
Madax	FAAH-FAAHIN	Bari 2023	Nugaal 2023	Mudug 2023	Sool 2023	kargaar 2023	Sanaag 2023	Gardafuu 2023	WADARTA BILAHA	WADARTA SANADKA
1	Dakhliga	\$ 5,647,056	\$ 3,067,032	\$ 681,783	\$ 321,047	\$ 106,537	\$ 89,188	\$ 44,687	\$ 9,957,330	\$ 119,487,960
11	Cashuuraha	\$ 4,527,870	\$ 2,638,851	\$ 586,860	\$ 299,849	\$ 47,833	\$ 66,155	\$ 9,388	\$ 8,176,806	\$ 98,121,676
111	Cashuuraha dakhliga, faaidada iyo raasumaalka	\$ 33,278	\$ 32,702	\$ 8,031	\$ -	\$ 3,780	\$ 700	\$ 400	\$ 78,891	\$ 946,688
1111	Cashuurta loo bixiyo qof-qof	\$ 1,031	\$ 6,954	\$ 1,800	\$ -	\$ 400	\$ 150	\$ 300	\$ 10,635	\$ 127,616
111101	Cashuurta Faaidad xirfadlayaasha	\$ 1,031	\$ 6,954	\$ 1,800	\$ -	\$ 400	\$ 150	\$ 300	\$ 10,635	\$ 127,616
111102	Sahay safar								\$ -	\$ -
1112	Macaashka ganacsiga	\$ 32,247	\$ 25,748	\$ 6,231	\$ -	\$ 3,380	\$ 550	\$ 100	\$ 68,256	\$ 819,072
111201	Faaidada ganacsiga	\$ 2,000	\$ 5,080	\$ -	\$ -	\$ 180	\$ -	\$ -	\$ 7,260	\$ 87,120
111202	Faaidada wakaaladaha	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111203	Faaidada Ganacsiyadda yaryar/dhexe	\$ 30,247	\$ 20,668	\$ 6,231	\$ -	\$ 3,200	\$ 550	\$ 100	\$ 60,996	\$ 731,952
112	Cashuurta mushaarka iyo xoogsatada	\$ 195,695	\$ 337,001	\$ 52,720	\$ 17,434	\$ 5,266	\$ 4,752	\$ 1,954	\$ 614,822	\$ 7,377,866
1121	Cashuurta mushaarka shaqaalaha Dawlada	\$ 146,565	\$ 30,706	\$ 21,371	\$ 17,434	\$ 1,200	\$ 4,172	\$ 120	\$ 221,568	\$ 2,658,816
112101	Cashuurta mushaarka shaqaalaha rayidka	\$ 45,187	\$ 30,706	\$ 6,198	\$ 14,202	\$ 1,200	\$ 290	\$ 120	\$ 97,903	\$ 1,174,836
112102	Cashuurta mushaarka ciidamada	\$ 101,378	\$ -	\$ 15,173	\$ 3,232	\$ -	\$ 3,882	\$ -	\$ 123,665	\$ 1,483,980
1122	Cashuurta mushaarka shaqaalaha aan Dawliga ahayn	\$ 49,130	\$ 306,295	\$ 31,349	\$ -	\$ 4,066	\$ 580	\$ 1,834	\$ 393,254	\$ 4,719,050
112201	Cashuurta mushaarka shaqaalaha gaarka ah	\$ 44,407	\$ 301,450	\$ 24,349	\$ -	\$ 2,168	\$ 440	\$ 1,834	\$ 374,648	\$ 4,495,778
112202	Cashuurta shaqaalaha NGO								\$ -	\$ -
112203	Cashuurta lataliyayaasha heshiiska ku jira								\$ -	\$ -
112204	Cashuurta xoogsatada	\$ 4,723	\$ 4,845	\$ 7,000	\$ -	\$ 1,898	\$ 140	\$ -	\$ 18,606	\$ 223,272
112205	Cashuurta shaqaalaha Heshiyyadda Gaaban								\$ -	\$ -
113	Cashuurta hantida	\$ 450	\$ 807	\$ 550	\$ -	\$ 120	\$ -	\$ -	\$ 1,927	\$ 23,124
1131	Cashuurta hantida	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
113101	Cashuurta daaraha								\$ -	\$ -
1133	Cashuurta dhaxalka iyo hibadda	\$ 450	\$ 807	\$ 550	\$ -	\$ 120	\$ -	\$ -	\$ 1,927	\$ 23,124
113301	Cashuurta dhaxalka iyo hibadda	\$ 450	\$ 807	\$ 550	\$ -	\$ 120	\$ -	\$ -	\$ 1,927	\$ 23,124
114	Cashuurta allaabada iyo adeega	\$ 750,326	\$ 188,293	\$ 83,720	\$ 72,846	\$ 11,929	\$ 17,927	\$ 5,218	\$ 1,130,259	\$ 13,563,108
1141	Cashuuraha guud ee allaabada iyo adeega	\$ 697,564	\$ 148,210	\$ 56,195	\$ 56,400	\$ 2,475	\$ 11,498	\$ -	\$ 972,342	\$ 11,668,104
114101	Cashuurta qiimaha raacda	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
114102	Cashuurta gadida Hotelada	\$ 6,726	\$ 8,723	\$ 600	\$ -	\$ 500	\$ 80	\$ -	\$ 16,629	\$ 199,548
114103	Cashuurta gadida badeecadaha								\$ -	\$ -
114104	Cashuurta gadida allaabaha lasoo dejiyo	\$ 5,500	\$ 36,334	\$ 53,350	\$ 56,400	\$ 350	\$ 11,418	\$ -	\$ 163,352	\$ 1,960,224
114105	Cashuurta gadida tigidhada diyaaradaha	\$ 13,915	\$ 21,568	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 36,683	\$ 440,196
114106	Cashuurta gadida allaabaha warshadaha yaryar								\$ -	\$ -
114107	Cashuurta gadida isgaarsiinta iyo boostada	\$ 6,279	\$ 67,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,543	\$ 882,516
114108	Cashuurta gadida ee Dekadda Bossaso	\$ 650,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,546	\$ 7,806,552
114109	Cashuurta gadida qudaarta suuqa la keeno								\$ -	\$ -
114110	Cashuuraha kale ee gadida	\$ 14,598	\$ 14,321	\$ 1,045	\$ -	\$ 1,625	\$ -	\$ -	\$ 31,589	\$ 379,068
1142	Cashuurta wax soosaarka gudaha	\$ 11,436	\$ 4,892	\$ 7,993	\$ 16,446	\$ 3,161	\$ 1,727	\$ 4,898	\$ 50,553	\$ 606,636
114201	Cashuurta wax soosaarka warshadaha yaryar	\$ 2,446	\$ 1,060	\$ 458	\$ -	\$ -	\$ -	\$ -	\$ 3,964	\$ 47,568
114202	Cashuurta wax soosaarka khayraadka badda	\$ 785	\$ 2,912	\$ 1,400	\$ -	\$ 1,816	\$ 838	\$ 4,898	\$ 12,649	\$ 151,788
114203	Cashuuraha kale ee wax soosaarka gudaha	\$ -	\$ -	\$ -	\$ -	\$ 380	\$ -	\$ -	\$ 380	\$ 4,560
114204	Cashuuraha wax soosaarka soo dejinta badeecadaha	\$ 8,205	\$ 920	\$ 6,135	\$ 16,446	\$ 965	\$ 889	\$ -	\$ 33,560	\$ 402,720
1145	Cashuurta ogolaanshaha	\$ 41,326	\$ 35,191	\$ 19,532	\$ -	\$ 6,293	\$ 4,702	\$ 320	\$ 107,364	\$ 1,288,368

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114501	Cashuurta socodka baabuurta	\$ 33,514	\$ 25,415	\$ 18,289		\$ 6,143	\$ 4,702	\$ 320	\$ 88,383	\$ 1,060,596
114502	Cashuurta wadooyinka								\$ -	\$ -
114503	Ruqsada ganacsiga iyo xirfadlayaasha								\$ -	\$ -
114504	Cashuurta diiqowga								\$ -	\$ -
114505	Ruqsada radiyaha iyo telefishinada	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 2,400
114506	Ruqsadaha iyo ogolaansha lasiiyo bulshada								\$ -	\$ -
114507	Cashuuraha kale ee ogolaanshaha								\$ -	\$ -
114508	Cashuurta nootaayooyinka	\$ 3,962	\$ 6,126	\$ 1,243	\$ -	\$ 150	\$ -	\$ -	\$ 11,481	\$ 137,772
114509	Cashuurta ogolaanshaha shaqada (Work permit)	\$ 3,850	\$ 3,450		\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ 87,600
114510	Cashuurta ogolaashaha joogista gaaban (withholding tax)								\$ -	\$ -
115	Cashuurta ganacsiga caalamiga iyo wax isdhaafsiga	\$ 3,319,248	\$ 149,209	\$ 418,961	\$ 188,776	\$ 20,559	\$ 36,749	\$ -	\$ 4,133,502	\$ 49,602,030
1151	Cashuurta soo dejinta	2,052,198.48	108616	166783	145239	17668	27579	0	2518083.478	30217001.73
115101	Cashuurta macsiishada	\$ 905,595	\$ 5,944	\$ 42,835	\$ 58,339	\$ 8,914	\$ 5,168	\$ -	\$ 1,026,795	\$ 12,321,540
115102	Cashuurta qalabka dhismaha	\$ 387,829	\$ 344	\$ 21,641	\$ 6,046	\$ -	\$ 845	\$ -	\$ 416,705	\$ 5,000,460
115103	Cashuurta Electric and electronic	\$ 96,398	\$ 2,345	\$ 4,302	\$ 14,859	\$ -	\$ -	\$ -	\$ 117,904	\$ 1,414,848
115104	Cashuurta gawaarida iyo qalabkooda	\$ 311,530	\$ 1,480	\$ 21,938	\$ 12,656	\$ -	\$ 758	\$ -	\$ 348,362	\$ 4,180,344
115105	Cashuurta allaabaha la isku qurxiyo (Cosmetics)								\$ -	\$ -
115106	Cashuurta qaadka iyo tubaakada	\$ 140,709	\$ 98,503	\$ 65,000	\$ 37,106	\$ 8,754	\$ 20,808	\$ -	\$ 370,880	\$ 4,450,566
115107	Cashuurta shidaalka iyo saliida	\$ 210,137		\$ 11,067	\$ 16,233	\$ -	\$ -	\$ -	\$ 237,437	\$ 2,849,244
115108	Cashuurta qudaarta								\$ -	\$ -
115109	Cashuurta kale ee soo dejinta	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1152	Cashuurta dhoofinta	\$ 446,843	\$ 9,827	\$ 138,653	\$ -	\$ -	\$ 972	\$ -	\$ 596,295	\$ 7,155,540
115201	Cashuurta geela	\$ 12,128	\$ -	\$ 3,504	\$ -	\$ -	\$ -	\$ -	\$ 15,632	\$ 187,584
115202	Cashuurta Lo'da	\$ 41,176	\$ -	\$ 13,302	\$ -	\$ -	\$ -	\$ -	\$ 54,478	\$ 653,736
115203	Cashuurta ariga	\$ 301,933	\$ -	\$ 121,507	\$ -	\$ -	\$ -	\$ -	\$ 423,440	\$ 5,081,280
115204	Cashuurta faleenka iyo xabkaha	\$ 25,791	\$ -	\$ 340	\$ -	\$ -	\$ 386	\$ -	\$ 26,517	\$ 318,204
115205	Cashuurta wax-soosaarka badda	\$ 50,016	\$ 4,035	\$ -	\$ -	\$ -	\$ 586	\$ -	\$ 54,637	\$ 655,644
115206	Cashuuraha kale ee dhoofinta	\$ 15,799	\$ 5,792	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,591	\$ 259,092
1154	Faaidada sarifka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
115401	Faaidada sarifka lacagaha qallaa								\$ -	\$ -
1155	Cashuurta sarifka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
115501	Cashuurta sarifka lacagaha qallaa								\$ -	\$ -
1156	Cashuuraha kale ee ganacsiga caalamiga iyo wax dhaafsiga	\$ 820,207	\$ 30,766	\$ 113,525	\$ 43,537	\$ 2,891	\$ 8,198	\$ -	\$ 1,019,124	\$ 12,229,488
115601	Cashuuraha kale ee dhoofinta								\$ -	\$ -
115602	Cashuurta maamulka								\$ -	\$ -
115603	Cashuurta hubinta iyo tirada								\$ -	\$ -
115604	Cashuurta ganacsiga caalamiga								\$ -	\$ -
115605	Cashuuraha Kale Furdooyinka	\$ 820,207	\$ 30,766	\$ 113,525	\$ 43,537	\$ 2,891	\$ 8,198	\$ -	\$ 1,019,124	\$ 12,229,488
116	Cashuuraha kale	\$ 152,130	\$ 45,928	\$ 18,630	\$ 18,149	\$ 5,529	\$ 4,220	\$ 1,816	\$ 246,402	\$ 2,956,824
1162	Cashuuraha kale	\$ 152,130	\$ 45,928	\$ 18,630	\$ 18,149	\$ 5,529	\$ 4,220	\$ 1,816	\$ 246,402	\$ 2,956,824
116201	Moorka dakhliga	\$ 13,164	\$ 17,200	\$ 4,742	\$ 600	\$ 3,789	\$ 420	\$ 840	\$ 40,755	\$ 489,060
116202	Moorka dakhliga Furdooyinka	\$ 75,082	\$ 2,550	\$ 7,779	\$ 5,176	\$ 480	\$ 1,808	\$ -	\$ 92,875	\$ 1,114,500
116203	Moorka kharashka	\$ 50,717	\$ 20,148	\$ 4,629	\$ 12,373	\$ 1,200	\$ 1,850	\$ 976	\$ 91,893	\$ 1,102,716
116204	Farankaboolo	\$ 13,167	\$ 6,030	\$ 1,480	\$ -	\$ 60	\$ 142	\$ -	\$ 20,879	\$ 250,548
116205	Lacag celin (ROR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Qaaraanka bulshada	\$ 76,743	\$ 28,625	\$ 4,248	\$ 2,644	\$ 650	\$ 1,807	\$ -	\$ 114,717	\$ 1,376,604

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121	Qaaraanka bulshada	\$ 76,743	\$ 28,625	\$ 4,248	\$ 2,644	\$ 650	\$ 1,807	\$ -	\$ 114,717	\$ 1,376,604
1211	Qaaraanka bulshada	\$ 76,743	\$ 28,625	\$ 4,248	\$ 2,644	\$ 650	\$ 1,807	\$ -	\$ 114,717	\$ 1,376,604
121101	Taakulo caafimaad	\$ 53,671	\$ 16,154	\$ 4,248	\$ 2,144	\$ 320	\$ 1,807	\$ -	\$ 78,344	\$ 940,128
121102	Sanduuqa shaqaalaha	\$ 3,936	\$ 3,890	\$ -	\$ 100	\$ 150	\$ -	\$ -	\$ 8,076	\$ 96,912
121103	Howl Gabka iyo liiltirka shaqaalaha	\$ 19,136	\$ 8,581	\$ -	\$ 400	\$ 180	\$ -	\$ -	\$ 28,297	\$ 339,564
13	Deeqaha	\$ -	\$ 1,856,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,856,286	\$ 22,275,432
131	Deeqaha Dawladaha shisheeye	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1311	Socda	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
131101	Deeqaha laga helo Dawladaha shisheeye								\$ -	\$ -
1312	Raasumaalka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
131201	Deqaaha raasumaalka ee Dawladaha shisheeye								\$ -	\$ -
132	Deeqaha ururada caalamiga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1321	Socda	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
132101	Deeqaha laga helo ururada caalamiga								\$ -	\$ -
1322	Raasumaalka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
132201	Deeqaha raasumaalka ee ururada caalamiga								\$ -	\$ -
133	Deeqaha laga helo qaybaha kale ee Dawlada	\$ -	\$ 1,856,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,856,286	\$ 22,275,432
1331	Socda	\$ -	\$ 1,856,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,856,286	\$ 22,275,432
133101	Wareejinada ka yimaada Dawlada Federalka		\$ 1,856,286						\$ 1,856,286	\$ 22,275,432
133102	Wareejinada ka dhanka caqabadaha Covid 19								\$ -	\$ -
133103	PFM II								\$ -	\$ -
133104	RCRF II								\$ -	\$ -
133105	CIP								\$ -	\$ -
133106	SURP I								\$ -	\$ -
133107	SURP II								\$ -	\$ -
133108	Biyooole								\$ -	\$ -
133109	RCRFIII								\$ -	\$ -
133110	JPLG/LDF								\$ -	\$ -
133111	JPLG/SDM								\$ -	\$ -
1332	Raasumaalka								\$ -	\$ -
133201	Wareejinada raasumaalka ee Dawlada Federalka								\$ -	\$ -
14	Dakhliyada kale	\$ 1,119,186	\$ 428,181	\$ 94,923	\$ 21,198	\$ 58,704	\$ 23,033	\$ 35,299	\$ 1,780,524	\$ 21,366,284
142	Dakhliga hantida	\$ 963,128	\$ 395,225	\$ 72,110	\$ 14,580	\$ 51,891	\$ 18,125	\$ 35,179	\$ 1,550,238	\$ 18,602,852
1421	Dakhliga hantida	\$ 12,724	\$ 7,250	\$ 2,550	\$ 2,394	\$ 1,004	\$ 400	\$ -	\$ 26,322	\$ 315,864
142101	Kirada daaraha	\$ 9,158	\$ 5,250	\$ 1,750	\$ -	\$ 874	\$ 350	\$ -	\$ 17,382	\$ 208,584
142102	Kirda baabuurta	\$ 3,566	\$ 2,000	\$ 800	\$ 2,394	\$ 130	\$ 50	\$ -	\$ 8,940	\$ 107,280
1422	Ajuuradda maamulka	\$ 950,404	\$ 387,975	\$ 69,560	\$ 12,186	\$ 50,887	\$ 17,725	\$ 35,179	\$ 1,523,916	\$ 18,286,988
142201	Ajuuradda tijaabada baabuurta (Kalaawito)	\$ 28,652	\$ 22,460	\$ 14,382		\$ 6,125	\$ 2,650	\$ 84	\$ 74,353	\$ 892,236
142202	Ajuurada ruqsada wadida baabuurta	\$ 5,200	\$ 3,854	\$ 2,400	\$ -	\$ 500	\$ -	\$ -	\$ 11,954	\$ 143,448
142203	Ajuurada ruqsada kalluumaysiga	\$ 23,211	\$ 90,733	\$ 320		\$ 22,289	\$ 3,580	\$ 29,830	\$ 169,963	\$ 2,039,556
142204	Ajuurada ruqsada isgaarsiinta	\$ 167	\$ 5,181		\$ -	\$ -	\$ -	\$ -	\$ 5,348	\$ 64,172
142205	Ajuurada ruqsada diyaaradaha	\$ 500	\$ 500	\$ 1,060	\$ -	\$ -	\$ -	\$ -	\$ 2,060	\$ 24,720
142206	Ajuurada ruqsada sahaminta dhulka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142207	Ajuurada ruqsada madbacadaha	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142208	Ajuurada ruqsada ganacsiga	\$ 10,044	\$ 15,649	\$ 2,550	\$ -	\$ 150	\$ 826	\$ -	\$ 29,219	\$ 350,628
142209	Ajuurada ruqsada beeraha	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



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142210	Ajuurada maxkamadaha	\$ 2,335	\$ 5,740	\$ 2,234	\$ -	\$ 785	\$ 215	\$ -	\$ 11,309	\$ 135,708
142211	Ajuurada iibsashada xariga jeelasha	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142212	Ajuurada socdaalka	\$ 18,278	\$ 34,798	\$ 1,058	\$ -	\$ -	\$ -	\$ -	\$ 54,134	\$ 649,608
142213	Ajuurada dhoofayaasha	\$ 6,963	\$ 9,770	\$ 3,086	\$ -	\$ -	\$ -	\$ -	\$ 19,819	\$ 237,828
142214	Ajuurada diwaangelinta qandaraasyada	\$ 16,063	\$ 96,158	\$ 10,944	\$ -	\$ 8,260	\$ 2,245	\$ 800	\$ 134,470	\$ 1,613,640
142215	Ajuurada diwaangelinta baasaboorka	\$ 5,739	\$ 9,280	\$ 3,200	\$ -	\$ -	\$ -	\$ -	\$ 18,219	\$ 218,628
142216	Ajuurada diwaangelinta shahaadada caafimaadka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142217	Ajuurada diwaangelinta maraakiibta iyo doonyaha	\$ -	\$ 300	\$ -	\$ -	\$ 646	\$ -	\$ -	\$ 946	\$ 11,352
142218	Ajuurada diwaangelinta kharashka	\$ 40,243	\$ 14,853	\$ 4,162	\$ 2,131	\$ 3,826	\$ 833	\$ 924	\$ 66,972	\$ 803,664
142219	Ajuurada diwaangelinta hubka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142220	Ajuurada diwaangelinta iibka hantida Dawlada	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142221	Ajuurada diwaangelinta baabuurta	\$ 201	\$ 9,832	\$ 336	\$ -	\$ 216	\$ -	\$ -	\$ 10,585	\$ 127,016
142222	Ajuurada taarikada baabuurta	\$ 25,978	\$ 3,363	\$ 1,555	\$ -	\$ 449	\$ -	\$ -	\$ 31,345	\$ 376,144
142223	Ajuurada adeega diyaraha	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142224	Ajuurada xayeysiinta	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 3,600
142225	Ajuurada dekada	\$ 1,043	\$ 831	\$ 200	\$ -	\$ 1,875	\$ 382	\$ 2,085	\$ 6,416	\$ 76,992
142226	Ajuurada dhoofka iyo soo dejinta								\$ -	\$ -
142227	Ajuurada nadaafada dekada								\$ -	\$ -
142228	Ajuurada shahaadada iyo imtixaamaadka								\$ -	\$ -
142229	Ajuurada xirfadlayaasha caafimaadka	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 3,000
142230	Ajuurada ruqsada shirkadaha amniga	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 6,000
142231	Ajuurada ruqsada hay'adaha aan dawliga ahayn (NGO)	\$ -	\$ 4,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,830	\$ 57,960
142232	Curaarta PHA	\$ 180,326	\$ 250	\$ 1,958	\$ 3,868	\$ 52	\$ 209	\$ -	\$ 186,663	\$ 2,239,956
142233	Curaarta PSAWEYN	\$ 73,824	\$ 200	\$ 699	\$ 1,952	\$ -	\$ -	\$ -	\$ 76,675	\$ 920,100
142234	Curaarta Piitech	\$ -	\$ -	\$ -	\$ -	\$ 286	\$ -	\$ -	\$ 286	\$ 3,432
142235	Curaarta Al-fathi	\$ 31,765	\$ 2,193	\$ 925	\$ -	\$ 220	\$ -	\$ -	\$ 35,103	\$ 421,236
142236	Curaarta DPP	\$ 19,634	\$ 14,363	\$ 8,314	\$ -	\$ 4,021	\$ 1,815	\$ 86	\$ 48,233	\$ 578,796
142237	Curaarta difaaca								\$ -	\$ -
142238	Curaarta Viva-com	\$ 114,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,658	\$ 1,375,896
142239	Curaarta Bosaaso Airport								\$ -	\$ -
142240	Curaarta rugta ganacsiga	\$ 1,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,095	\$ 13,140
142241	Curaarta caasimada								\$ -	\$ -
142242	Curaarta hay'adda qandaraas-bixinta								\$ -	\$ -
142243	Curaarta hawlaha guud	\$ 8,643	\$ 1,023	\$ 450	\$ -	\$ 156	\$ -	\$ -	\$ 10,272	\$ 123,264
142244	Curaarta shaqo dheeri ah	\$ 76,636	\$ 3,076	\$ 8,187	\$ 4,235	\$ 341	\$ 875	\$ -	\$ 93,350	\$ 1,120,200
142245	Ajuurada beeraha iyo deegaanka	\$ 3,468	\$ -	\$ 440	\$ -	\$ 350	\$ 3,895	\$ 520	\$ 8,673	\$ 104,076
142246	Ajuurada maxjarka	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,200,000
142247	Ajuurada hubinta caafimaadka xoolaha	\$ 10,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 131,184
142248	Ajuurada hubinta tayadda	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142249	Ajuurada gaadiidka kalluumaysiga badda	\$ 633	\$ 300	\$ 1,100	\$ -	\$ 340	\$ 200	\$ 850	\$ 3,423	\$ 41,076
142250	Ajuuradda Hiraraka isgaarsiinta	\$ 19,233	\$ 34,872	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,105	\$ 649,260
142252	Ajuuradda Shatiyadda Kale	\$ -	\$ 2,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,516	\$ 30,192
142251	Ajuuradda Diwaangelinta Baabuurta Xamuulka ah	\$ 124,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,940	\$ 1,499,280
142253	Ajuuradda Diwaangelinta Heshiisyadda.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
143	Ganaaxa iyo ciqaabta	\$ 16,106	\$ 3,548	\$ 1,748	\$ 2,000	\$ 334	\$ 980	\$ -	\$ 24,716	\$ 296,592
1431	Ganaaxa, ciqaabta iyo la wareegida	\$ 16,106	\$ 3,548	\$ 1,748	\$ 2,000	\$ 334	\$ 980	\$ -	\$ 24,716	\$ 296,592

## MIISAANIYADDA DOWLADDA PUNTLAND 2023

143101	Ganaaxa, ciqaabta iyo la wareegida	\$ 8,106	\$ 3,164	\$ 1,548	\$ -	\$ 154	\$ 980	\$ -	\$ 13,952	\$ 167,424
143102	Ganaaxyadda Kastamyadda	\$ 8,000	\$ 384	\$ 200	\$ 2,000	\$ 180	\$ -	\$ -	\$ 10,764	\$ 129,168
144	Wareejinada	\$ 139,952	\$ 29,408	\$ 21,065	\$ 4,618	\$ 6,479	\$ 3,928	\$ 120	\$ 205,570	\$ 2,466,840
1442	Wareejinada raasumaalka	\$ 139,952	\$ 29,408	\$ 21,065	\$ 4,618	\$ 6,479	\$ 3,928	\$ 120	\$ 205,570	\$ 2,466,840
144201	Dhismaha wadada Ceeldaahir-Ceerigaabo	\$ 35,920	\$ 26,565	\$ 14,925		\$ 6,120	\$ 1,420	\$ 120	\$ 85,070	\$ 1,020,840
144202	Dhismaha wadada Ceeldaahir-Ceerigaabo Furdooyinka	\$ 104,032	\$ 2,843	\$ 6,140	\$ 4,618	\$ 359	\$ 2,508	\$ -	\$ 120,500	\$ 1,446,000

MIISAANIYADDA DOWLADDA PUNTLAND 2023

SHAXDA X: MIISAANIYADDA QAYBAHA HAY'ADDAHA DOWLADDA 2023

Qaybaha Hay'adaha Dawlada (Sectors)

Wadarta Guud ee Miisaaniyadda

\$ 9,957,330

		Hay'adaha Adeega maamulka								
100	HAY'ADAHA ADEEGA MAAMULKA	Xaquuqda Shaqaalaha	Isticmaalka Alaabta iyo Adeegyadda	Kabka horumarinta caasimada iyo gobalada	Gargaarka Bulshadda	Kharashaadka kale	Lama filaanka	Kharashaadka raasumaalka ah	Qiyaas bileed 2023	Shax Lambar
Madaxa	Magaca Hay'adda	\$ 1,316,784	\$ 1,538,542	\$ 110,000	\$ 160,800	\$ 175,166	\$ 176,451	\$ 55,000	\$ 3,532,743	
101	Madaxtooyadda	\$ 344,595	\$ 439,406	\$ -	\$ 38,300	\$ -	\$ -	\$ -	\$ 822,301	1
102	Gollaha Wakiillada	\$ 296,348	\$ 23,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319,961	2
103	Wasaaradda Maaliyadda	\$ 449,973	\$ 777,005	\$ -	\$ 5,000	\$ 175,166	\$ 176,451	\$ 30,000	\$ 1,613,594	3-4
104	Wasaaradda Arimaha Gudaha	\$ 64,802	\$ 106,678	\$ 110,000	\$ 117,500	\$ -	\$ -	\$ 25,000	\$ 423,980	5
105	Wasaaradda Warfaafinta, Hidaha, dhaqanka iyo Dalxiiska	\$ 32,240	\$ 12,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,584	6
106	Hay'adda Astaynta iyo Maamul Wanaaga	\$ 3,710	\$ 3,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,510	7
107	Hantidhawrka Guud	\$ 61,656	\$ 17,428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,084	8
108	Gudiga Doorashooyinka	\$ 29,450	\$ 129,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,918	9
109	Hay'adda TV-ga Dawlada	\$ 29,860	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,860	10
110	Hay'adda Qandaraas bixinta	\$ 4,150	\$ 3,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,950	11
		Hay'adaha Adeega amniga iyo cadaalada								
200	HAY'ADAHA ADEEGA AMNIGA IYO CADAALADA	Xaquuqda Shaqaalaha	Isticmaalka Alaabta iyo Adeegyadda	Kabka horumarinta caasimada iyo gobalada	Gargaarka Bulshadda	Kharashaadka kale	Lama filaanka	Kharashaadka raasumaalka ah	Qiyaas bileed 2023	
Madaxa	Magaca Hay'adda	\$ 3,237,784	\$ 1,194,070	\$ -	\$ 22,500	\$ -	\$ -	\$ -	\$ 4,454,355	
201	Wasaarada Amniga iyo DDR	\$ 24,319	\$ 112,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,389	12
202	Wasaaradda Cadaalada	\$ 22,808	\$ 5,500	\$ -	\$ 22,500	\$ -	\$ -	\$ -	\$ 50,808	13
203	Garyaqaanka Guud	\$ 6,261	\$ 6,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,061	14
204	Hay'adda Xuquuqul Aadanaha	\$ 6,130	\$ 6,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,062	15
20501	Gollaha Garsoorka iyo Maxkmada sare	\$ 77,035	\$ 13,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,684	16
20502	Xafiiska xeer ilaaliyaha guud	\$ 27,850	\$ 3,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,291	17
206	Ciidamada PISA	\$ 98,133	\$ 1,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	18
207	Ciidamada Booliska	\$ 575,682	\$ 81,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 657,337	19
208	Maxkamada Ciidamada qalabka sida	\$ 29,774	\$ 3,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,701	20
209	Ciidamada Daraawiishta	\$ 2,205,450	\$ 912,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,117,997	21
210	Ciidamada Asluubta	\$ 164,342	\$ 45,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,024	22

MIISAANIYADDA DOWLADDA PUNTLAND 2023

		Hay'adaha adeega Dhaqaalaha									
300	HAY'ADAHA ADEEGA DHAQAALAHA	Xaquuqda Shaqaalaha	Isticmaalka Alaabta iyo Adeegyadda	Kabka horumarinta caasimada iyo gobalada	Gargaarka Bulshadda	Kharashaadka kale	Lama filaanka	Kharashaadka raasumaalka ah	Qiyaas bileed 2023		
<b>Madaxa</b>	<b>Magaca Hay'adda</b>	<b>\$ 289,690</b>	<b>\$ 91,599</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 877,000</b>	<b>\$ 1,258,290</b>		
301	Wasaaradda Xanaanada Xoolaha	\$ 28,371	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,371	23	
30201	Wasaaradda Hawlaha Guud	\$ 23,867	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 827,000	\$ 858,867	24	
30202	Hay'adda wadooyinka	\$ 21,956	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 57,956	25	
303	Wasaaradda Dekadaha	\$ 18,759	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,759	26	
304	Wasaaradda Qorshaynta, dhaqaalaha iyo Iskaashiga caalamiga	\$ 20,096	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,096	27	
30501	Wasaaradda Ganacsiga iyo Warshadaha	\$ 17,200	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,200	28	
30502	Rugta ganacsiga	\$ 10,528	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,528	29	
30601	Wasaaradda Tamarta, maddanta iyo B	\$ 17,747	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,747	30	
30602	Wakaaladda Horumarinta biyaha	\$ 18,183	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 44,183	31	
30603	Wakaaladda horumarinta korontada	\$ 9,114	\$ 6,000						\$ 15,114	32	
30604	Hay'adda Maareynta Xogta biyaha	\$ 5,260	\$ 3,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,060	33	
307	Wasaaradda Deegaanka iyo isbadelka cimiladda	\$ 31,122	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,122	34	
308	Wasaaradda Duulista Hawada iyo garoomada	\$ 31,470	\$ 4,000						\$ 35,470	35	
309	Wasaaradda Kalluumaysiga iyo Khayraadka Badda	\$ 22,917	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,917	36	
310	Hay'adda Xiriirka jaaliyadaha	\$ 800	\$ 3,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600	37	
311	Wasaaradda Beeraha iyo Waraabka	\$ 12,300	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,300	38	
		Hay'adaha adeega Bulshada									
400	HAY'ADAHA ADEEGA BULSHADA	Xaquuqda Shaqaalaha	Isticmaalka Alaabta iyo Adeegyadda	Kabka horumarinta caasimada iyo gobalada	Gargaarka Bulshadda	Kharashaadka kale	Lama filaanka	Kharashaadka raasumaalka ah	Qiyaas bileed 2023		
<b>Madaxa</b>	<b>Magaca Hay'adda</b>	<b>\$ 253,743</b>	<b>\$ 67,157</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 391,044</b>	<b>\$ 711,944</b>		
40101	Wasaaradda Caafimaadka	\$ 102,651	\$ 27,343	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,994	39	
40102	Shaybaarka dhexe ee Dawlada Puntland	\$ 5,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	40	
402	Wasaaradda Waxbarashada	\$ 62,131	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 391,044	\$ 461,175	41	
403	Wasaaradda Sh, Sh, Dh iyo	\$ 26,529	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,529	42	
404	Wasaaradda Haweenka iyo	\$ 17,393	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,393	43	
405	Wasaaradda Gargaarka	\$ 11,500	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,500	44	
406	Hay'adda la dagaalanka HIV/AIDS (PAC)	\$ 7,100	\$ 3,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,900	45	
407	Hay'adda Daryeelka bulshadda	\$ 19,052	\$ 7,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,266	46	
408	Hay'adda Shaqaalaha rayidka	\$ 2,387	\$ 3,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,187	47	



MIISAANIYADDA DOWLADDA PUNTLAND 2023

SHAXDA 1: MIISAANIYADDA MADAXTOOYADDA 2023

Shaxda 1-aad Madaxtooyadda				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10101	Madaxtooyada Puntland	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 7,779,612	\$ 9,867,612	\$ 822,301
21	Xaquuqda Shaqaalaha	\$ 3,835,140	\$ 4,123,140	\$ 343,595
211	Mushaarka shaqaalaha	\$ 3,835,140	\$ 4,123,140	\$ 343,595
2111	Mushaarka lacagta ah	\$ 375,348	\$ 384,948	\$ 32,079
211101	Mushaharka Shaqaalaha	\$ 363,348	\$ 372,948	\$ 31,079
211102	Mushaarka wasiiru dowlaha	\$ 12,000	\$ 12,000	\$ 1,000
2113	Gunooyinka	\$ 3,459,792	\$ 3,738,192	\$ 311,516
211301	Gunooyinka Shaqaalaha	\$ 1,755,792	\$ 2,034,192	\$ 169,516
211302	Gunada wasiiru dowlaha	\$ 24,000	\$ 24,000	\$ 2,000
211304	Gunno lataliyaal Sarre	\$ 480,000	\$ 480,000	\$ 40,000
211305	Gunno shaqo dheeri ah	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ 1,200,000	\$ 1,200,000	\$ 100,000
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 3,484,872	\$ 5,284,872	\$ 440,406
221	Kharashaadka guud ee hawl socodsiinta	\$ 585,360	\$ 585,360	\$ 48,780
2211	Bilasha	\$ 125,124	\$ 125,124	\$ 10,427
221101	Nalka	\$ 16,002	\$ 16,002	\$ 1,334
221102	Biyaha	\$ 16,002	\$ 16,002	\$ 1,334
221103	Isgaarsiinta	\$ 93,120	\$ 93,120	\$ 7,760
2212	Kirooyinka	\$ 27,840	\$ 27,840	\$ 2,320
221201	Kirooyinka baabuurta	\$ 20,000	\$ 20,000	\$ 1,667
221202	Kirooyinka xafiisyada	\$ 7,840	\$ 7,840	\$ 653
2213	Shidaalka, olyada iyo saliida	\$ 189,204	\$ 189,204	\$ 15,767
221301	Shidaaladda	\$ 100,000	\$ 100,000	\$ 8,333
221302	Olyada iyo saliida	\$ 89,204	\$ 89,204	\$ 7,434
2214	Dayactiradda	\$ 92,796	\$ 92,796	\$ 7,733
221401	Dayactiradda xafiisyada	\$ 46,398	\$ 46,398	\$ 3,867
221402	Dayactiradda baabuurta	\$ 46,398	\$ 46,398	\$ 3,867
2215	Allaabta xafiisyada	\$ 150,396	\$ 150,396	\$ 12,533
221501	Qalabka xafiisyada	\$ 150,396	\$ 150,396	\$ 12,533
226	Kharashyada kale	\$ 108,000	\$ 108,000	\$ 9,000
2261	kharashaadka kale	\$ 108,000	\$ 108,000	\$ 9,000
226101	Kharashyada kale	\$ 108,000	\$ 108,000	\$ 9,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 2,791,512	\$ 4,591,512	\$ 382,626
2271	Socdaalada	\$ 864,012	\$ 1,464,012	\$ 122,001
227101	Socdaalka gudaha	\$ 400,000	\$ 700,000	\$ 58,333
227102	Socdaalka dibada	\$ 464,012	\$ 764,012	\$ 63,668
2272	Shirarka	\$ 1,927,500	\$ 3,127,500	\$ 260,625
227201	Martigelinta	\$ 727,500	\$ 1,027,500	\$ 85,625
227202	Dabaaldegyada	\$ 600,000	\$ 900,000	\$ 75,000
227203	Arimaha siyaasada	\$ 600,000	\$ 1,200,000	\$ 100,000
27	Gargaarka Bulshadda	\$ 459,600	\$ 459,600	\$ 38,300
271	Gargaarka Bulshadda	\$ 459,600	\$ 459,600	\$ 38,300
2711	Daryeelka bulshada	\$ 459,600	\$ 459,600	\$ 38,300
271101	Magdhowyadda	\$ 240,000	\$ 240,000	\$ 20,000
271102	Deeqaha iyo Kaalmooyinka Guud	\$ 219,600	\$ 219,600	\$ 18,300

## SHAXDA 2: MIISAANIYADDA GOLLAHA WAKIILADDA 2023

Shaxda 2-aad Gollaha wakiiladda				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10201	Gollaha Wakiilada	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 3,621,792	\$ 3,839,536	\$ 319,961
21	Xaquuqda Shaqaalaha	\$ 3,338,436	\$ 3,556,180	\$ 296,348
211	Mushaarka shaqaalaha	\$ 3,338,436	\$ 3,556,180	\$ 296,348
2111	Mushaarka lacagta ah	\$ 330,696	\$ 1,730,736	\$ 144,228
211101	Mushaharka Shaqaalaha	\$ 165,960	\$ 168,960	\$ 14,080
211102	Mushaarka Xildhibaanada	\$ -	\$ 1,358,640	\$ 113,220
211102	mushaharka lataliyaasha	\$ 164,736	\$ 203,136	\$ 16,928
2113	Gunooyinka	\$ 3,007,740	\$ 1,825,444	\$ 152,120
211301	Gunooyinka Shaqaalaha	\$ 231,564	\$ 193,164	\$ 16,097
211303	Gunooyinka xildhibaanada	\$ 2,103,072	\$ 879,072	\$ 73,256
211306	Gunooyinka kale	\$ 673,104	\$ 753,208	\$ 62,767
2114	Qaanbax			\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 283,356	\$ 283,356	\$ 23,613
221	Kharashaadka guud ee hawl socodsiinta	\$ 162,156	\$ 174,180	\$ 14,515
2211	Biilasha	\$ 34,956	\$ 43,356	\$ 3,613
221101	Nalka	\$ 16,200	\$ 19,800	\$ 1,650
221102	Biyaha	\$ 4,080	\$ 5,280	\$ 440
221103	Isgaarsiinta	\$ 14,676	\$ 18,276	\$ 1,523
2212	Kirooyinka	\$ 19,800	\$ 19,800	\$ 1,650
221201	Kirooyinka baabuurta	\$ 19,800	\$ 19,800	\$ 1,650
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 35,400	\$ 39,024	\$ 3,252
221301	Shidaaladda	\$ 23,964	\$ 27,588	\$ 2,299
221302	Olyada iyo saliida	\$ 11,436	\$ 11,436	\$ 953
2214	Dayactiradda	\$ 33,240	\$ 33,240	\$ 2,770
221401	Dayactiradda xafiisyada	\$ 22,440	\$ 22,440	\$ 1,870
221402	Dayactirada baabuurta	\$ 10,800	\$ 10,800	\$ 900
2215	Allaabta xafiisyada	\$ 38,760	\$ 38,760	\$ 3,230
221501	Qalabka xafiisyada	\$ 38,760	\$ 38,760	\$ 3,230
226	Kharashyada kale	\$ 12,024	\$ -	\$ -
2261	Kharashyada kale	\$ 12,024	\$ -	\$ -
226101	Kharashyada kale	\$ 12,024	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 109,176	\$ 109,176	\$ 9,098
2271	Socdaalada	\$ 54,000	\$ 54,000	\$ 4,500
227101	Socdaalka gudaha	\$ 27,000	\$ 27,000	\$ 2,250
227102	Socdaalka dibada	\$ 27,000	\$ 27,000	\$ 2,250
2272	Shirarka	\$ 55,176	\$ 55,176	\$ 4,598
227201	Martigelinta	\$ 55,176	\$ 55,176	\$ 4,598
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 3: MIISAANIYADDA WASAARADDA MAALIYADDA 2023

Shaxda 3-4 aad Wasaaradda Maaliyadda

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10301	Wasaaradda maaliyada	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 20,953,623	\$ 19,363,127	\$ 1,613,594
21	Xaquuqda Shaqaalaha	\$ 5,390,076	\$ 5,399,676	\$ 449,973
211	Xaquuqda Shaqaalaha	\$ 5,390,076	\$ 5,399,676	\$ 449,973
2111	Mushaarka lacagta ah	\$ 1,708,692	\$ 1,708,692	\$ 142,391
211101	Mushaharka Shaqaalaha	\$ 1,630,692	\$ 1,630,692	\$ 135,891
211102	Mushaarka madaxda sare	\$ 78,000	\$ 78,000	\$ 6,500
2113	Gunooyinka	\$ 3,681,384	\$ 3,690,984	\$ 307,582
211301	Gunooyinka Shaqaalaha	\$ 960,000	\$ 960,000	\$ 80,000
211302	Gunada madaxda sare	\$ 30,000	\$ 39,600	\$ 3,300
211305	Guno shaqo dheeri ah	\$ 508,416	\$ 508,416	\$ 42,368
211306	Gunooyinka kale	\$ 2,182,968	\$ 2,182,968	\$ 181,914
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 9,324,057	\$ 9,324,057	\$ 777,005
221	Kharashaadka guud ee hawl socodsiinta	\$ 1,126,140	\$ 1,126,140	\$ 93,845
2211	Biilasha	\$ 518,004	\$ 518,004	\$ 43,167
221101	Nalka	\$ 186,402	\$ 186,402	\$ 15,534
221102	Biyaha	\$ 186,402	\$ 186,402	\$ 15,534
221103	Isqaarsiinta	\$ 145,200	\$ 145,200	\$ 12,100
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 372,096	\$ 372,096	\$ 31,008
221301	Shidaaladda	\$ 186,048	\$ 186,048	\$ 15,504
221302	Olyada iyo saliida	\$ 186,048	\$ 186,048	\$ 15,504
2214	Dayactiradda	\$ 24,000	\$ 24,000	\$ 2,000
221401	Dayactiradda xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221402	Dayactirada baabuurta	\$ 12,000	\$ 12,000	\$ 1,000
2215	Allaabta xafiisyada	\$ 212,040	\$ 212,040	\$ 17,670
221501	Qalabka xafiisyada	\$ 212,040	\$ 212,040	\$ 17,670
224	Kharashaadka maamulka	\$ 7,873,917	\$ 7,873,917	\$ 656,160
2241	Khidmada bangiga iyo khidmadaha kale	\$ 7,333,917	\$ 7,333,917	\$ 611,160
224101	Khidmada bangiga	\$ 3,312,163	\$ 3,312,163	\$ 276,014
224102	Lacag celin	\$ 49,922	\$ 49,922	\$ 4,160
224103	Khidmadaha lacag ururinta	\$ 3,971,832	\$ 3,971,832	\$ 330,986
2242	Xayeysiinta, Rukumashada iyo daabacadaha	\$ 540,000	\$ 540,000	\$ 45,000
224201	Daabacaada iyo xayeysiimaha	\$ 300,000	\$ 300,000	\$ 25,000
224202	Balaarinta cashuuraha	\$ 240,000	\$ 240,000	\$ 20,000
226	Kharashyada kale	\$ 60,000	\$ 60,000	\$ 5,000
2261	Kharashyada kale iyo qaanbaxa	\$ 60,000	\$ 60,000	\$ 5,000
226101	Kharashyada kale	\$ 60,000	\$ 60,000	\$ 5,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 264,000	\$ 264,000	\$ 22,000
2271	Socdaalada	\$ 120,000	\$ 120,000	\$ 10,000
227101	Socdaalka gudaha	\$ 60,000	\$ 60,000	\$ 5,000
227102	Socdaalka dibada	\$ 60,000	\$ 60,000	\$ 5,000

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<b>2272</b>	<b>Shirarka</b>	<b>\$ 144,000</b>	<b>\$ 144,000</b>	<b>\$ 12,000</b>
227201	Martigelinta	\$ 144,000	\$ 144,000	\$ 12,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
<b>27</b>	<b>Gargaarka Bulshadda</b>	<b>\$ 1,230,000</b>	<b>\$ 60,000</b>	<b>\$ 5,000</b>
<b>271</b>	<b>Gargaarka Bulshadda</b>	<b>\$ 1,230,000</b>	<b>\$ 60,000</b>	<b>\$ 5,000</b>
<b>2711</b>	<b>Daryeelka bulshada</b>	<b>\$ 1,230,000</b>	<b>\$ 60,000</b>	<b>\$ 5,000</b>
271103	Kaalmada masaakiinta iyo agoomaha	\$ 60,000	\$ 60,000	\$ 5,000
271104	Guno sharafeedka	\$ 1,170,000	\$ -	\$ -
<b>273</b>	<b>Kaalmada shaqaalaha</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2731</b>	<b>Taageerada shaqaalaha</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
273101	Taakulo Caafimaad	\$ -	\$ -	\$ -
273102	Taageeroyinka kale ee shaqaalaha	\$ -	\$ -	\$ -
<b>28</b>	<b>Kharashaadka kale</b>	<b>\$ 2,101,988</b>	<b>\$ 2,101,988</b>	<b>\$ 175,166</b>
<b>282</b>	<b>Wareejinada</b>	<b>\$ 2,101,988</b>	<b>\$ 2,101,988</b>	<b>\$ 175,166</b>
<b>2821</b>	<b>Wareejinada</b>	<b>\$ 2,101,988</b>	<b>\$ 2,101,988</b>	<b>\$ 175,166</b>
282101	Wareejinada hayadaha Dawlada	\$ 1,080,000	\$ 1,080,000	\$ 90,000
282102	Wareejinada hayadaha gaarka loo leeyahay	\$ 1,021,988	\$ 1,021,988	\$ 85,166
<b>29</b>	<b>Lama filaanka</b>	<b>\$ 723,502</b>	<b>\$ 2,117,406</b>	<b>\$ 176,451</b>
<b>291</b>	<b>Lama filaanka</b>	<b>\$ 723,502</b>	<b>\$ 2,117,406</b>	<b>\$ 176,451</b>
<b>2921</b>	<b>Lama filaanka</b>	<b>\$ 723,502</b>	<b>\$ 2,117,406</b>	<b>\$ 176,451</b>
292101	Kharashaadka lama filaanka	\$ 723,502	\$ 2,117,406	\$ 176,451
<b>31</b>	<b>Kharashaadka raasumaalka ah</b>	<b>\$ 2,184,000</b>	<b>\$ 360,000</b>	<b>\$ 30,000</b>
<b>311</b>	<b>Hantida maguurtada</b>	<b>\$ 2,184,000</b>	<b>\$ 360,000</b>	<b>\$ 30,000</b>
<b>3111</b>	<b>Dhismayaasha iyo qaab-dhismeedka</b>	<b>\$ 2,004,000</b>	<b>\$ 180,000</b>	<b>\$ 15,000</b>
311101	Dhismaha guryaha	\$ 180,000	\$ 180,000	\$ 15,000
311105	Dhismaha wadada Ceeldahir-Ceerigaabo	\$ 1,524,000	\$ -	\$ -
311109	Mashruuca horumarinta JPLG/LDF/SDM	\$ 300,000	\$ -	\$ -
<b>3112</b>	<b>Gaadiidka iyo qalabkiisa</b>	<b>\$ 180,000</b>	<b>\$ 180,000</b>	<b>\$ 15,000</b>
311201	Gadashada baabuurta	\$ 180,000	\$ 180,000	\$ 15,000
311202	Gadashada doomaha	\$ -	\$ -	\$ -



SHAXDA 5: MIISAANIYADDA WASAARADDA ARIMAHA GUDAHA 2023

Shaxda 5-aad Wasaaradda Arimaha Gudaha				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10401	Wasaaradda arimaha gudaha, Fedralka iyo Dimuqraadiyeynta	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 3,132,600	\$ 5,087,760	\$ 423,980
21	Xaquuqda Shaqaalaha	\$ 768,024	\$ 777,624	\$ 64,802
211	Mushaarka shaqaalaha	\$ 768,024	\$ 777,624	\$ 64,802
2111	Mushaarka lacagta ah	\$ 429,420	\$ 429,420	\$ 35,785
211101	Mushaharka Shaqaalaha	\$ 351,420	\$ 351,420	\$ 29,285
211102	Mushaarka madaxda sare	\$ 78,000	\$ 78,000	\$ 6,500
2113	Gunooyinka	\$ 338,604	\$ 348,204	\$ 29,017
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda	\$ 30,000	\$ 39,600	\$ 3,300
211306	Gunooyinka kale	\$ 308,604	\$ 308,604	\$ 25,717
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 924,576	\$ 1,280,136	\$ 106,678
221	Kharashaadka guu ee hawl socodsiinta	\$ 626,784	\$ 622,344	\$ 51,862
2211	Biilasha	\$ 172,956	\$ 168,516	\$ 14,043
221101	Nalka	\$ 115,200	\$ 110,760	\$ 9,230
221102	Biyaha	\$ 19,200	\$ 19,200	\$ 1,600
221103	Isgaarsiinta	\$ 38,556	\$ 38,556	\$ 3,213
2212	Kirooyinka	\$ 78,000	\$ 78,000	\$ 6,500
221201	Kirooyinka baabuurta	\$ 39,000	\$ 39,000	\$ 3,250
221202	Kirooyinka xafiisyada	\$ 39,000	\$ 39,000	\$ 3,250
2213	Shidaalka, olyada iyo saliida	\$ 169,652	\$ 169,652	\$ 14,138
221301	Shidaaladda	\$ 169,652	\$ 169,652	\$ 14,138
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 107,728	\$ 107,728	\$ 8,977
221401	Dayactiradda xafiisyada	\$ 53,864	\$ 53,864	\$ 4,489
221402	Dayactiradda baabuurta	\$ 53,864	\$ 53,864	\$ 4,489
2215	Allaabta xafiisyada	\$ 98,448	\$ 98,448	\$ 8,204
221501	Qalabka xafiisyada	\$ 98,448	\$ 98,448	\$ 8,204
225	Dib Uheshiisinta	\$ -	\$ 360,000	\$ 30,000
2251	Dib Uheshiisinta	\$ -	\$ 360,000	\$ 30,000
225101	Dib Uheshiisinta	\$ -	\$ 360,000	\$ 30,000
226	Kharashyada kale	\$ 36,000	\$ 36,000	\$ 3,000
2261	Kharashyada kale	\$ 36,000	\$ 36,000	\$ 3,000
226101	Kharashyada kale	\$ 36,000	\$ 36,000	\$ 3,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 261,792	\$ 261,792	\$ 21,816
2271	Socdaalada	\$ 94,848	\$ 94,848	\$ 7,904
227101	Socdaalka gudaha	\$ 47,424	\$ 47,424	\$ 3,952
227102	Socdaalka dibada	\$ 47,424	\$ 47,424	\$ 3,952
2272	Shirarka	\$ 166,944	\$ 166,944	\$ 13,912
227201	Martigelinta	\$ 166,944	\$ 166,944	\$ 13,912
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
26	Kabka	\$ 1,320,000	\$ 1,320,000	\$ 110,000
263	Kab lasiiyo qaybaha kale ee Dawlada	\$ 1,320,000	\$ 1,320,000	\$ 110,000
2631	Horumarinta caasimada iyo gobaladda	\$ 1,320,000	\$ 1,320,000	\$ 110,000
263101	Horumarinta caasimada	\$ 720,000	\$ 720,000	\$ 60,000
263102	Horumarinta gobaladda	\$ 600,000	\$ 600,000	\$ 50,000

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<b>27</b>	<b>Gargaarka Bulshadda</b>	<b>\$ 120,000</b>	<b>\$ 1,410,000</b>	<b>\$ 117,500</b>
<b>271</b>	<b>Gargaarka Bulshadda</b>	<b>\$ 120,000</b>	<b>\$ 1,410,000</b>	<b>\$ 117,500</b>
<b>2711</b>	<b>Daryeelka bulshada</b>	<b>\$ 120,000</b>	<b>\$ 1,410,000</b>	<b>\$ 117,500</b>
271104	Gunno sharafeed	\$ -	\$ 1,290,000	\$ 107,500
271105	Taageerada haweenka	\$ 120,000	\$ 120,000	\$ 10,000
<b>31</b>	<b>Kharashaadka raasumaalka ah</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 25,000</b>
<b>311</b>	<b>Hantida maguurtada</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 25,000</b>
<b>3111</b>	<b>Dhismayaasha iyo qaab-dhismeedka</b>		<b>\$ 300,000</b>	<b>\$ 25,000</b>
311101	Dhismaha guryaha	\$ -	\$ -	\$ -
311105	Dhismaha wadada Ceeldahir-Ceerigaabo	\$ -	\$ -	\$ -
311109	Mashruuca horumarinta JPLG/LDF/SDM	\$ -	\$ 300,000	\$ 25,000

SHAXDA 6: MIISAANIYADDA WASAARADDA WARFAAFINTA, H.DH. & DALXIISKA 2023

Shaxda 6-aad Wasaaradda Warfaafinta, hidaha, dhaqanka iyo Dalxiiska				
Madax	Hay'adda			Billaha
100	Hay'adaha Adeega Maamulka			
10501	Wasaaradda warfaafinta, hidaha, dhaqanka iyo dalxiiska	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 505,644	\$ 535,008	\$ 44,584
21	Xaquuqda Shaqaalaha	\$ 363,240	\$ 386,880	\$ 32,240
211	Mushaarka shaqaalaha	\$ 363,240	\$ 386,880	\$ 32,240
2111	Mushaarka lacagta ah	\$ 223,596	\$ 237,636	\$ 19,803
211101	Mushaharka Shaqaalaha	\$ 163,596	\$ 177,636	\$ 14,803
211102	Mushaarka madaxda sare	\$ 60,000	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 139,644	\$ 149,244	\$ 12,437
211301	Gunooyinka Shaqaalaha	\$ 52,128	\$ 52,128	\$ 4,344
211302	Gunada madaxda sare	\$ 24,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ 63,516	\$ 63,516	\$ 5,293
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 142,404	\$ 148,128	\$ 12,344
221	Kharashaadka guu ee hawl socodsiinta	\$ 75,200	\$ 80,924	\$ 6,744
2211	Biilasha	\$ 26,404	\$ 26,404	\$ 2,200
221101	Nalka	\$ 11,600	\$ 11,600	\$ 967
221102	Biyaha	\$ 11,600	\$ 11,600	\$ 967
221103	Isgaarsiinta	\$ 3,204	\$ 3,204	\$ 267
2212	Kirooyinka	\$ 31,200	\$ 31,200	\$ 2,600
221201	Kirooyinka baabuurta	\$ 3,600	\$ 3,600	\$ 300
221202	Kirooyinka xafiisyada	\$ 27,600	\$ 27,600	\$ 2,300
2213	Shidaalka, olyada iyo saliida	\$ 8,000	\$ 13,724	\$ 1,144
221301	Shidaaladda	\$ 4,000	\$ 9,724	\$ 810
221302	Olyada iyo saliida	\$ 4,000	\$ 4,000	\$ 333
2214	Dayactiradda	\$ 6,396	\$ 6,396	\$ 533
221401	Dayactiradda xafiisyada	\$ 3,198	\$ 3,198	\$ 267
221402	Dayactirada baabuurta	\$ 3,198	\$ 3,198	\$ 267
2215	Allaabta xafiisyada	\$ 3,200	\$ 3,200	\$ 267
221501	Qalabka xafiisyada	\$ 3,200	\$ 3,200	\$ 267
226	Kharashyada kale	\$ 9,600	\$ 9,600	\$ 800
2261	Kharashyada kale	\$ 9,600	\$ 9,600	\$ 800
226101	Kharashyada kale	\$ 9,600	\$ 9,600	\$ 800
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 17,604	\$ 17,604	\$ 1,467
2271	Socdaalada	\$ 17,604	\$ 17,604	\$ 1,467
227101	Socdaalka gudaha	\$ 8,802	\$ 8,802	\$ 734
227102	Socdaalka dibada	\$ 8,802	\$ 8,802	\$ 734
2272	Shirarka	\$ 40,000	\$ 40,000	\$ 3,333
227201	Martigelinta	\$ 20,000	\$ 20,000	\$ 1,667
227202	Dabaaldegyada	\$ 20,000	\$ 20,000	\$ 1,667
227203	Arimaha siyaasada			\$ -

## SHAXDA 7: MIISAANIYADDA HAY'ADDA MAAMUL WANAAGA 2023

## Shaxda 7-aad Hay'adda maamul wanaaga

Madax	Hay'adda	Kharashka Miis	Kharashka Miis	Billaha
100	Hay'adaha Adeega Maamulka			
10601	Hay'adda astaynta iyo maamul wanaaga	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 95,124	\$ 90,120	\$ 7,510
21	Xaquuqda Shaqaalaha	\$ 44,520	\$ 44,520	\$ 3,710
211	Mushaarka shaqaalaha	\$ 44,520	\$ 44,520	\$ 3,710
2111	Mushaarka lacagta ah	\$ 44,520	\$ 44,520	\$ 3,710
211101	Mushaharka Shaqaalaha	\$ 44,520	\$ 44,520	\$ 3,710
2113	Gunooyinka	\$ -	\$ -	\$ -
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 50,604	\$ 45,600	\$ 3,800
221	Kharashaadka guud ee hawl socodsiinta	\$ 47,808	\$ 42,804	\$ 3,567
2211	Biilasha	\$ 6,768	\$ 4,164	\$ 347
221101	Nalka	\$ 1,200	\$ 1,200	\$ 100
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 5,568	\$ 2,964	\$ 247
2212	Kirooyinka	\$ 12,000	\$ 9,600	\$ 800
221201	Kirooyinka baabuurta	\$ 12,000	\$ 9,600	\$ 800
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 15,924	\$ 15,924	\$ 1,327
221301	Shidaaladda	\$ 7,962	\$ 7,962	\$ 664
221302	Olyada iyo saliida	\$ 7,962	\$ 7,962	\$ 664
2214	Dayactiradda	\$ 4,596	\$ 4,596	\$ 383
221401	Dayactiradda xafiisyada	\$ -	\$ -	\$ -
221402	Dayactirada baabuurta	\$ 4,596	\$ 4,596	\$ 383
2215	Allaabta xafiisyada	\$ 8,520	\$ 8,520	\$ 710
221501	Qalabka xafiisyada	\$ 8,520	\$ 8,520	\$ 710
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale			\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta			\$ -
227	Socdaalka iyo shirarka	\$ 2,796	\$ 2,796	\$ 233
2271	Socdaalada	\$ 2,796	\$ 2,796	\$ 233
227101	Socdaalka gudaha	\$ 1,398	\$ 1,398	\$ 117
227102	Socdaalka dibada	\$ 1,398	\$ 1,398	\$ 117
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 8: MIISAANIYADDA HANTIDHOWRKA GUUD 2023

Shaxda 8-aad Hantidhawrka guud				
Madax	Hay'adda	Kharashka Miis	Kharashka Miis	Billaha
100	Hay'adaha Adeega Maamulka			
10701	Hantidhawrka guud ee Dawlada	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 705,880	\$ 949,012	\$ 79,084
21	Xaquuqda Shaqaalaha	\$ 496,740	\$ 739,872	\$ 61,656
211	Mushaarka shaqaalaha	\$ 157,068	\$ 180,936	\$ 15,078
2111	Mushaarka lacagta ah	\$ 157,068	\$ 180,936	\$ 15,078
211101	Mushaharka Shaqaalaha	\$ 157,068	\$ 180,936	\$ 15,078
2113	Gunooyinka	\$ 339,672	\$ 558,936	\$ 46,578
211301	Gunooyinka Shaqaalaha	\$ 322,344	\$ 310,344	\$ 25,862
211306	Gunooyinka kale	\$ 17,328	\$ 248,592	\$ 20,716
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 209,140	\$ 209,140	\$ 17,428
221	Kharashaadka guu ee hawl socodsiinta	\$ 71,140	\$ 71,140	\$ 5,928
2211	Biilasha	\$ 9,600	\$ 9,600	\$ 800
221101	Nalka	\$ 1,200	\$ 1,200	\$ 100
221102	Biyaha	\$ 1,200	\$ 1,200	\$ 100
221103	Isgaarsiinta	\$ 7,200	\$ 7,200	\$ 600
2212	Kirooyinka	\$ 12,000	\$ 12,000	\$ 1,000
221201	Kirooyinka baabuurta	\$ 7,000	\$ 7,000	\$ 583
221202	Kirooyinka xafiisyada	\$ 5,000	\$ 5,000	\$ 417
2213	Shidaalka, olyada iyo saliida	\$ 26,004	\$ 26,004	\$ 2,167
221301	Shidaaladda	\$ 13,002	\$ 13,002	\$ 1,084
221302	Olyada iyo saliida	\$ 13,002	\$ 13,002	\$ 1,084
2214	Dayactiradda	\$ 16,000	\$ 16,000	\$ 1,333
221401	Dayactiradda xafiisyada	\$ 10,000	\$ 10,000	\$ 833
221402	Dayactirada baabuurta	\$ 6,000	\$ 6,000	\$ 500
2215	Allaabta xafiisyada	\$ 7,536	\$ 7,536	\$ 628
221501	Qalabka xafiisyada	\$ 7,536	\$ 7,536	\$ 628
226	Kharashyada kale	\$ 96,000	\$ 96,000	\$ 8,000
2261	Kharashyada kale	\$ 96,000	\$ 96,000	\$ 8,000
226101	Kharashyada kale	\$ 96,000	\$ 96,000	\$ 8,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta			\$ -
227	Socdaalka iyo shirarka	\$ 42,000	\$ 42,000	\$ 3,500
2271	Socdaalada	\$ 30,000	\$ 30,000	\$ 2,500
227101	Socdaalka gudaha	\$ 15,000	\$ 15,000	\$ 1,250
227102	Socdaalka dibada	\$ 15,000	\$ 15,000	\$ 1,250
2272	Shirarka	\$ 12,000	\$ 12,000	\$ 1,000
227201	Martigelinta	\$ 12,000	\$ 12,000	\$ 1,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -



SHAXDA 9: MIISAANIYADDA GUDIGA DOORASHOYINKA 2023

Shaxda 9-aad Gudiga doorashooyinka				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10801	Gudiga doorashooyinka	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 1,627,024	\$ 1,907,020	\$ 158,918
21	Xaquuqda Shaqaalaha	\$ 353,400	\$ 353,400	\$ 29,450
211	Mushaarka shaqaalaha			\$ -
2111	Mushaarka lacagta ah	\$ 221,400	\$ 221,400	\$ 18,450
211101	Mushaharka Shaqaalaha	\$ 221,400	\$ 221,400	\$ 18,450
2113	Gunooyinka	\$ 132,000	\$ 132,000	\$ 11,000
211301	Gunooyinka Shaqaalaha	\$ 132,000	\$ 132,000	\$ 11,000
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 1,273,624	\$ 1,553,620	\$ 129,468
221	Kharashaadka guu ee hawl socodsiinta	\$ 184,616	\$ 184,616	\$ 15,385
2211	Biilasha	\$ 52,808	\$ 52,808	\$ 4,401
221101	Nalka	\$ 24,004	\$ 24,004	\$ 2,000
221102	Biyaha	\$ 4,804	\$ 4,804	\$ 400
221103	Isgaarsiinta	\$ 24,000	\$ 24,000	\$ 2,000
2212	Kirooyinka	\$ 67,800	\$ 67,800	\$ 5,650
221201	Kirooyinka baabuurta	\$ 18,000	\$ 18,000	\$ 1,500
221202	Kirooyinka xafiisyada	\$ 49,800	\$ 49,800	\$ 4,150
2213	Shidaalka, olyada iyo saliida	\$ 25,000	\$ 25,000	\$ 2,083
221301	Shidaaladda	\$ 24,000	\$ 24,000	\$ 2,000
221302	Olyada iyo saliida	\$ 1,000	\$ 1,000	\$ 83
2214	Dayactiradda	\$ 9,004	\$ 9,004	\$ 750
221401	Dayactiradda xafiisyada	\$ 6,004	\$ 6,004	\$ 500
221402	Dayactirada baabuurta	\$ 3,000	\$ 3,000	\$ 250
2215	Allaabta xafiisyada	\$ 30,004	\$ 30,004	\$ 2,500
221501	Qalabka xafiisyada	\$ 30,004	\$ 30,004	\$ 2,500
226	Kharashyada kale	\$ 1,004,000	\$ 1,283,996	\$ 107,000
2261	kharashaadka kale	\$ 1,004,000	\$ 1,283,996	\$ 107,000
226101	Kharashyada kale	\$ 84,000	\$ 84,000	\$ 7,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
226103	Dimuqraadiyeynta	\$ 920,000	\$ 1,199,996	\$ 100,000
227	Socdaalka iyo shirarka	\$ 85,008	\$ 85,008	\$ 7,084
2271	Socdaalada	\$ 79,008	\$ 79,008	\$ 6,584
227101	Socdaalka gudaha	\$ 79,008	\$ 79,008	\$ 6,584
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 6,000	\$ 6,000	\$ 500
227201	Martigelinta	\$ 6,000	\$ 6,000	\$ 500
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 10: MIISAANIYADDA HAY'ADDA TV-ga DOWLADDA 2023

Shaxda 10-aad Hay'adda TV-ga Dawlada				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
10901	Hay'adda TV-ga Dawladda	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 654,000	\$ 658,320	\$ 54,860
21	Xaquuqda Shaqaalaha	\$ 332,400	\$ 358,320	\$ 29,860
211	Mushaarka shaqaalaha	\$ 332,400	\$ 358,320	\$ 29,860
2111	Mushaarka lacagta ah	\$ 210,000	\$ 81,600	\$ 6,800
211101	Mushaharka Shaqaalaha	\$ 210,000	\$ 81,600	\$ 6,800
2113	Gunooyinka	\$ 122,400	\$ 276,720	\$ 23,060
211301	Gunooyinka Shaqaalaha	\$ 110,400	\$ 276,720	\$ 23,060
211306	Gunooyinka kale	\$ 12,000	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 321,600	\$ 300,000	\$ 25,000
221	Kharashaadka guu ee hawl socodsiinta	\$ 321,600	\$ 300,000	\$ 25,000
2211	Biilasha	\$ 169,200	\$ 97,200	\$ 8,100
221101	Nalka	\$ 56,400	\$ 20,400	\$ 1,700
221102	Biyaha	\$ 56,400	\$ 20,400	\$ 1,700
221103	Isgaarsiinta	\$ 56,400	\$ 56,400	\$ 4,700
2212	Kirooyinka	\$ 112,800	\$ 112,800	\$ 9,400
221201	Kirooyinka baabuurta	\$ 56,400	\$ 56,400	\$ 4,700
221202	Kirooyinka xafiisyada	\$ 56,400	\$ 56,400	\$ 4,700
2213	Shidaalka, olyada iyo saliida	\$ 39,600	\$ 39,600	\$ 3,300
221301	Shidaaladda	\$ 29,600	\$ 29,600	\$ 2,467
221302	Olyada iyo saliida	\$ 10,000	\$ 10,000	\$ 833
2214	Dayactiradda	\$ -	\$ 50,400	\$ 4,200
221401	Dayactiradda xafiisyada	\$ -	\$ 25,200	\$ 2,100
221402	Dayactirada baabuurta	\$ -	\$ 25,200	\$ 2,100
2215	Allaabta xafiisyada	\$ -	\$ -	\$ -
221501	Qalabka xafiisyada	\$ -	\$ -	\$ -
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ -	\$ -	\$ -
2271	Socdaalada	\$ -	\$ -	\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 11: MIISAANIYADDA HAY'ADDA QANDARAAS BIXINTA 2023

Shaxda 11-aad Hay'adda Qandaraas bixinta				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
100	Hay'adaha Adeega Maamulka			
11001	Hay'adda qandaraas bixinta	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 91,044	\$ 95,400	\$ 7,950
21	Xaquuqda Shaqaalaha	\$ 39,312	\$ 49,800	\$ 4,150
211	Mushaarka shaqaalaha	\$ 39,312	\$ 49,800	\$ 4,150
2111	Mushaarka lacagta ah	\$ 39,312	\$ 42,600	\$ 3,550
211101	Mushaharka Shaqaalaha	\$ 39,312	\$ 42,600	\$ 3,550
2113	Gunooyinka	\$ -	\$ 7,200	\$ 600
211301	Gunooyinka Shaqaalaha	\$ -	\$ 7,200	\$ 600
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 51,732	\$ 45,600	\$ 3,800
221	Kharashaadka guu ee hawl socodsiinta	\$ 51,732	\$ 45,600	\$ 3,800
2211	Biilasha	\$ 9,600	\$ 9,600	\$ 800
221101	Nalka	\$ 7,200	\$ 7,200	\$ 600
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 2,400	\$ 2,400	\$ 200
2212	Kirooyinka	\$ 12,000	\$ 12,000	\$ 1,000
221201	Kirooyinka baabuurta	\$ 6,000	\$ 6,000	\$ 500
221202	Kirooyinka xafiisyada	\$ 6,000	\$ 6,000	\$ 500
2213	Shidaalka, olyada iyo saliida	\$ 14,400	\$ 14,400	\$ 1,200
221301	Shidaaladda	\$ 7,200	\$ 7,200	\$ 600
221302	Olyada iyo saliida	\$ 7,200	\$ 7,200	\$ 600
2214	Dayactiradda	\$ 1,332	\$ 1,332	\$ 111
221401	Dayactiradda xafiisyada	\$ 1,332	\$ 1,332	\$ 111
221402	Dayactirada baabuurta			\$ -
2215	Allaabta xafiisyada	\$ 14,400	\$ 8,268	\$ 689
221501	Qalabka xafiisyada	\$ 14,400	\$ 8,268	\$ 689
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ -	\$ -	\$ -
2271	Socdaalada	\$ -	\$ -	\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 12: MIISAANIYADDA WASAARADDA AMNIGA IYO DDR 2023

Shaxda 12-aad Wasaaradda Amniga iyo DDR				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20101	Wasaaradda Amniga iyo DDR	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 1,716,864	\$ 1,636,672	\$ 136,389
21	Xaquuqda Shaqaalaha	\$ 291,828	\$ 291,828	\$ 24,319
211	Mushaarka shaqaalaha	\$ 291,828	\$ 291,828	\$ 24,319
2111	Mushaarka lacagta ah	\$ 249,828	\$ 249,828	\$ 20,819
211101	Mushaarka Shaqaalaha	\$ 171,828	\$ 171,828	\$ 14,319
211102	Mushaarka madaxda sare	\$ 78,000	\$ 78,000	\$ 6,500
2113	Gunooyinka	\$ 42,000	\$ 42,000	\$ 3,500
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 30,000	\$ 30,000	\$ 2,500
211306	Gunooyinka kale	\$ 12,000	\$ 12,000	\$ 1,000
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 1,425,036	\$ 1,344,844	\$ 112,070
221	Kharashaadka guud ee hawl socodsiinta	\$ 56,004	\$ 56,004	\$ 4,667
2211	Biilasha	\$ 6,444	\$ 6,444	\$ 537
221101	Nalka	\$ 1,620	\$ 1,620	\$ 135
221102	Biyaha	\$ 1,620	\$ 1,620	\$ 135
221103	Isgaarsiinta	\$ 3,204	\$ 3,204	\$ 267
2212	Kirooyinka	\$ 4,400	\$ 4,400	\$ 367
221201	Kirooyinka baabuurta	\$ 2,200	\$ 2,200	\$ 183
221202	Kirooyinka xafiisyada	\$ 2,200	\$ 2,200	\$ 183
2213	Shidaalka, olyada iyo saliida	\$ 21,600	\$ 21,600	\$ 1,800
221301	Shidaaladda	\$ 15,000	\$ 15,000	\$ 1,250
221302	Olyada iyo saliida	\$ 6,600	\$ 6,600	\$ 550
2214	Dayactiradda	\$ 16,000	\$ 16,000	\$ 1,333
221401	Dayactiradda xafiisyada	\$ 8,000	\$ 8,000	\$ 667
221402	Dayactirada baabuurta	\$ 8,000	\$ 8,000	\$ 667
2215	Allaabta xafiisyada	\$ 7,560	\$ 7,560	\$ 630
221501	Qalabka xafiisyada	\$ 7,560	\$ 7,560	\$ 630
225	Qalabka, agabka iyo adeega	\$ 1,248,840	\$ 1,248,840	\$ 104,070
2256	Hawlgalada gaarka ah	\$ 1,248,840	\$ 1,248,840	\$ 104,070
225601	Roondooyinka	\$ 1,248,840	\$ 1,248,840	\$ 104,070
226	Kharashyada kale			\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 120,192	\$ 40,000	\$ 3,333
2271	Socdaalada	\$ 84,192	\$ 40,000	\$ 3,333
227101	Socdaalka gudaha	\$ 44,192	\$ -	\$ -
227102	Socdaalka dibada	\$ 40,000	\$ 40,000	\$ 3,333
2272	Shirarka	\$ 36,000	\$ -	\$ -
227201	Martigelinta	\$ 36,000	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
31	Kharashaadka raasumaalka ah	\$ -	\$ -	\$ -
311	Hantida maguurtada	\$ -	\$ -	\$ -
3111	Dhismayaasha iyo qaab-dhismeedka	\$ -	\$ -	\$ -
311110	Horumarinta amniga	\$ -	\$ -	\$ -

## SHAXDA 13: MIISAANIYADDA WASAARADDA CADAALADA 2023

Shaxda 13-aad Wasaaradda Cadaalada				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20201	Wasaaradda Cadaaladda	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 305,604	\$ 609,696	\$ 50,808
21	Xaquuqda Shaqaalaha	\$ 246,000	\$ 273,696	\$ 22,808
211	Mushaarka shaqaalaha	\$ 246,000	\$ 273,696	\$ 22,808
2111	Mushaarka lacagta ah	\$ 170,004	\$ 176,100	\$ 14,675
211101	Mushaharka Shaqaalaha	\$ 110,004	\$ 116,100	\$ 9,675
211102	Mushaarka madaxda sare	\$ 60,000	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 75,996	\$ 97,596	\$ 8,133
211301	Gunooyinka Shaqaalaha	\$ -	\$ 12,000	\$ 1,000
211302	Gunada madaxda sare	\$ 24,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ 51,996	\$ 51,996	\$ 4,333
2114	Qaanbax			\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 59,604	\$ 66,000	\$ 5,500
221	Kharashaadka guud ee hawl socodsiinta	\$ 46,004	\$ 62,000	\$ 5,167
2211	Billasha	\$ 15,600	\$ 27,600	\$ 2,300
221101	Nalka	\$ 13,200	\$ 13,200	\$ 1,100
221102	Biyaha	\$ -	\$ 12,000	\$ 1,000
221103	Isgaarsiinta	\$ 2,400	\$ 2,400	\$ 200
2212	Kirooyinka	\$ -	\$ 3,996	\$ 333
221201	Kirooyinka baabuurta	\$ -	\$ 3,996	\$ 333
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 8,000	\$ 8,000	\$ 667
221301	Shidaaladda	\$ 5,000	\$ 5,000	\$ 417
221302	Olyada iyo saliida	\$ 3,000	\$ 3,000	\$ 250
2214	Dayactiradda	\$ 17,280	\$ 17,280	\$ 1,440
221401	Dayactiradda xafiisyada	\$ 10,200	\$ 10,200	\$ 850
221402	Dayactiradda baabuurta	\$ 7,080	\$ 7,080	\$ 590
2215	Allaabta xafiisyada	\$ 5,124	\$ 5,124	\$ 427
221501	Qalabka xafiisyada	\$ 5,124	\$ 5,124	\$ 427
224	Kharashaadka maamulka	\$ 9,600	\$ -	\$ -
2242	Xayeysiinta. Rukumashada iyo daabacadaha	\$ 9,600	\$ -	\$ -
224201	Daabacaada iyo xayeysiimaha	\$ 9,600	\$ -	\$ -
226	Kharashyada kale			\$ -
2261	Kharashyada kale			\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 4,000	\$ 4,000	\$ 333
2271	Socdaalada	\$ 4,000	\$ 4,000	\$ 333
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ 4,000	\$ 4,000	\$ 333
27	Gargaarka Bulshadda	\$ 1,230,000	\$ 270,000	\$ 22,500
271	Gargaarka Bulshadda	\$ 1,230,000	\$ 270,000	\$ 22,500
2711	Daryeelka bulshada	\$ 1,230,000	\$ 270,000	\$ 22,500
271103	Kaalmada masaakiinta iyo agoomaha	\$ -	\$ 270,000	\$ 22,500
271104	Guno sharafeedka	\$ -	\$ -	\$ -



## SHAXDA 14: MIISAANIYADDA GARYAQAANKA GUUD 2023

Shaxda 14-aad Garyaqaanka guud				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20301	Garyaqaanka guud ee Dawlada puntland	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 154,332	\$ 156,732	\$ 13,061
21	Xaquuqda Shaqaalaha	\$ 72,732	\$ 75,132	\$ 6,261
211	Mushaarka shaqaalaha	\$ 41,532	\$ 41,532	\$ 3,461
2111	Mushaarka lacagta ah	\$ 41,532	\$ 41,532	\$ 3,461
211101	Mushaharka Shaqaalaha	\$ 41,532	\$ 41,532	\$ 3,461
2113	Gunooyinka	\$ 31,200	\$ 33,600	\$ 2,800
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ 31,200	\$ 33,600	\$ 2,800
2114	Qaanbax			\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 81,600	\$ 81,600	\$ 6,800
221	Kharashaadka guud ee hawl socodsiinta	\$ 80,004	\$ 80,004	\$ 6,667
2211	Biilasha	\$ 800	\$ 800	\$ 67
221101	Nalka	\$ -	\$ -	\$ -
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 800	\$ 800	\$ 67
2212	Kirooyinka	\$ 24,000	\$ 24,000	\$ 2,000
221201	Kirooyinka baabuurta	\$ 12,000	\$ 12,000	\$ 1,000
221202	Kirooyinka xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
2213	Shidaalka, olyada iyo saliida	\$ 27,204	\$ 27,204	\$ 2,267
221301	Shidaaladda	\$ 20,000	\$ 20,000	\$ 1,667
221302	Olyada iyo saliida	\$ 7,204	\$ 7,204	\$ 600
2214	Dayactiradda	\$ 4,000	\$ 4,000	\$ 333
221401	Dayactiradda xafiisyada	\$ 2,000	\$ 2,000	\$ 167
221402	Dayactirada baabuurta	\$ 2,000	\$ 2,000	\$ 167
2215	Allaabta xafiisyada	\$ 24,000	\$ 24,000	\$ 2,000
221501	Qalabka xafiisyada	\$ 24,000	\$ 24,000	\$ 2,000
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 1,596	\$ 1,596	\$ 133
2271	Socdaalada	\$ 1,596	\$ 1,596	\$ 133
227101	Socdaalka gudaha	\$ 1,000	\$ 1,000	\$ 83
227102	Socdaalka dibada	\$ 596	\$ 596	\$ 50
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 15: MIISAANIYADDA HAY'ADDA XUQUUQUL AADANAHA 2023

Shaxda 15-aad Hay'adda xuquuqul aadanaha				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20401	Hay'adda xuquuqul aadanaha	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 151,584	\$ 156,744	\$ 13,062
21	Xaquuqda Shaqaalaha	\$ 68,400	\$ 73,560	\$ 6,130
211	Mushaarka shaqaalaha	\$ 68,400	\$ 73,560	\$ 6,130
2111	Mushaarka lacagta ah	\$ 68,400	\$ 73,560	\$ 6,130
211101	Mushaharka Shaqaalaha	\$ 68,400	\$ 73,560	\$ 6,130
2113	Gunooyinka	\$ -	\$ -	\$ -
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 83,184	\$ 83,184	\$ 6,932
221	Kharashaadka guud ee hawl socodsiinta	\$ 62,400	\$ 62,400	\$ 5,200
2211	Biilasha	\$ 9,600	\$ 9,600	\$ 800
221101	Nalka	\$ 1,500	\$ 1,500	\$ 125
221102	Biyaha	\$ 1,500	\$ 1,500	\$ 125
221103	Isgaarsiinta	\$ 6,600	\$ 6,600	\$ 550
2212	Kirooyinka	\$ 18,000	\$ 18,000	\$ 1,500
221201	Kirooyinka baabuurta	\$ 9,000	\$ 9,000	\$ 750
221202	Kirooyinka xafiisyada	\$ 9,000	\$ 9,000	\$ 750
2213	Shidaalka, olyada iyo saliida	\$ 14,400	\$ 14,400	\$ 1,200
221301	Shidaaladda	\$ 10,400	\$ 10,400	\$ 867
221302	Olyada iyo saliida	\$ 4,000	\$ 4,000	\$ 333
2214	Dayactiradda	\$ 10,800	\$ 10,800	\$ 900
221401	Dayactiradda xafiisyada	\$ 6,800	\$ 6,800	\$ 567
221402	Dayactirada baabuurta	\$ 4,000	\$ 4,000	\$ 333
2215	Allaabta xafiisyada	\$ 9,600	\$ 9,600	\$ 800
221501	Qalabka xafiisyada	\$ 9,600	\$ 9,600	\$ 800
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 20,784	\$ 20,784	\$ 1,732
2271	Socdaalada	\$ 20,784	\$ 20,784	\$ 1,732
227101	Socdaalka gudaha	\$ 10,784	\$ 10,784	\$ 899
227102	Socdaalka dibada	\$ 10,000	\$ 10,000	\$ 833
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 16: MIISAANIYADDA GOLLAHA GARSOORKA IYO MAXKAMADDA SARE 2023

Shaxda 16-aad ee Gollaha Garsoorka iyo Maxkamada Sare				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20501	Gollaha garsoorka iyo maxkamada sare	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 1,088,204	\$ 1,088,204	\$ 90,684
21	Xaquuqda Shaqaalaha	\$ 924,420	\$ 924,420	\$ 77,035
211	Mushaarka shaqaalaha	\$ 924,420	\$ 924,420	\$ 77,035
2111	Mushaarka lacagta ah	\$ 536,112	\$ 536,112	\$ 44,676
211101	Mushaharka Shaqaalaha	\$ 536,112	\$ 536,112	\$ 44,676
2113	Gunooyinka	\$ 388,308	\$ 388,308	\$ 32,359
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ 388,308	\$ 388,308	\$ 32,359
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 163,784	\$ 163,784	\$ 13,649
221	Kharashaadka guud ee hawl socodsiinta	\$ 101,380	\$ 101,380	\$ 8,448
2211	Biilasha	\$ 12,000	\$ 12,000	\$ 1,000
221101	Nalka	\$ 2,400	\$ 2,400	\$ 200
221102	Biyaha	\$ 2,400	\$ 2,400	\$ 200
221103	Isgaarsiinta	\$ 7,200	\$ 7,200	\$ 600
2212	Kirooyinka	\$ 75,300	\$ 75,300	\$ 6,275
221201	Kirooyinka baabuurta	\$ 60,180	\$ 60,180	\$ 5,015
221202	Kirooyinka xafiisyada	\$ 15,120	\$ 15,120	\$ 1,260
2213	Shidaalka, olyada iyo saliida	\$ 2,400	\$ 2,400	\$ 200
221301	Shidaaladda	\$ 1,800	\$ 1,800	\$ 150
221302	Olyada iyo saliida	\$ 600	\$ 600	\$ 50
2214	Dayactiradda	\$ 4,000	\$ 4,000	\$ 333
221401	Dayactiradda xafiisyada	\$ 3,000	\$ 3,000	\$ 250
221402	Dayactirada baabuurta	\$ 1,000	\$ 1,000	\$ 83
2215	Allaabta xafiisyada	\$ 7,680	\$ 7,680	\$ 640
221501	Qalabka xafiisyada	\$ 7,680	\$ 7,680	\$ 640
226	Kharashyada kale	\$ 8,004	\$ 8,004	\$ 667
2261	Kharashyada kale	\$ 8,004	\$ 8,004	\$ 667
226101	Kharashyada kale	\$ 8,004	\$ 8,004	\$ 667
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 54,400	\$ 54,400	\$ 4,533
2271	Socdaalada	\$ 18,400	\$ 18,400	\$ 1,533
227101	Socdaalka gudaha	\$ 9,200	\$ 9,200	\$ 767
227102	Socdaalka dibada	\$ 9,200	\$ 9,200	\$ 767
2272	Shirarka	\$ 36,000	\$ 36,000	\$ 3,000
227201	Martigelinta	\$ 36,000	\$ 36,000	\$ 3,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 17: MIISAANIYADDA XEER ILAALIYAHA GUUD 2023

Shaxda 17-aad Xafiiska xeer ilaaliyaha guud				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20502	Xafiiska xeer ilaaliyaha guud	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 351,492	\$ 375,492	\$ 31,291
21	Xaquuqda Shaqaalaha	\$ 310,200	\$ 334,200	\$ 27,850
211	Mushaarka shaqaalaha	\$ 310,200	\$ 334,200	\$ 27,850
2111	Mushaarka lacagta ah	\$ 122,268	\$ 122,268	\$ 10,189
211101	Mushaharka Shaqaalaha	\$ 122,268	\$ 122,268	\$ 10,189
2113	Gunooyinka	\$ 187,932	\$ 211,932	\$ 17,661
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ 187,932	\$ 211,932	\$ 17,661
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 41,292	\$ 41,292	\$ 3,441
221	Kharashaadka guud ee hawl socodsiinta	\$ 41,292	\$ 41,292	\$ 3,441
2211	Biilasha	\$ 13,200	\$ 13,200	\$ 1,100
221101	Nalka	\$ 8,400	\$ 8,400	\$ 700
221102	Biyaha	\$ 2,400	\$ 2,400	\$ 200
221103	Isgaarsiinta	\$ 2,400	\$ 2,400	\$ 200
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	
2213	Shidaalka, olyada iyo saliida	\$ 9,600	\$ 9,600	\$ 800
221301	Shidaaladda	\$ 8,600	\$ 8,600	\$ 717
221302	Olyada iyo saliida	\$ 1,000	\$ 1,000	\$ 83
2214	Dayactiradda	\$ 11,292	\$ 11,292	\$ 941
221401	Dayactiradda xafiisyada	\$ 6,192	\$ 6,192	\$ 516
221402	Dayactiradda baabuurta	\$ 5,100	\$ 5,100	\$ 425
2215	Allaabta xafiisyada	\$ 7,200	\$ 7,200	\$ 600
221501	Qalabka xafiisyada	\$ 7,200	\$ 7,200	\$ 600
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	
227	Socdaalka iyo shirarka	\$ -	\$ -	
2271	Socdaalada	\$ -	\$ -	\$ -
227101	Socdaalka gudaha			
227102	Socdaalka dibada			
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	
227202	Dabaaldegyada	\$ -	\$ -	
227203	Arimaha siyaasada	\$ -	\$ -	

SHAXDA 18: MIISAANIYADDA HAY'ADDA NABAD SUGIDA 2023

Shaxda 18-aad Hay'adda Nabad Sugida				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20601	Hay'adda Nabad Sugida	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 1,200,000	\$ 1,200,000	\$ 100,000
21	Xaquuqda Shaqaalaha	\$ 1,177,596	\$ 1,177,596	\$ 98,133
211	Mushaarka shaqaalaha			\$ -
2111	Mushaarka lacagta ah	\$ 95,220	\$ 95,220	\$ 7,935
211101	Mushaharka Shaqaalaha	\$ 95,220	\$ 95,220	\$ 7,935
2112	Mushaarka aan lacagta ahayn	\$ -	\$ -	\$ -
211201	mushaharka aan lacagta ahayn	\$ -	\$ -	\$ -
2113	Gunooyinka	\$ 1,082,376	\$ 1,082,376	\$ 90,198
211301	Gunooyinka Shaqaalaha	\$ 72,732	\$ 72,732	\$ 6,061
211306	Gunooyinka kale	\$ 1,009,644	\$ 1,009,644	\$ 84,137
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 22,404	\$ 22,404	\$ 1,867
221	Kharashaadka guud ee hawl socodsiinta	\$ 12,404	\$ 12,404	\$ 1,034
2211	Biilasha	\$ 4,404	\$ 4,404	\$ 367
221101	Nalka	\$ 1,800	\$ 1,800	\$ 150
221102	Biyaha	\$ 600	\$ 600	\$ 50
221103	Isgaarsiinta	\$ 2,004	\$ 2,004	\$ 167
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 4,000	\$ 4,000	\$ 333
221301	Shidaaladda	\$ 3,000	\$ 3,000	\$ 250
221302	Olyada iyo saliida	\$ 1,000	\$ 1,000	\$ 83
2214	Dayactiradda	\$ -	\$ -	\$ -
221401	Dayactiradda xafiisyada	\$ -	\$ -	\$ -
221402	Dayactiradda baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 4,000	\$ 4,000	\$ 333
221501	Qalabka xafiisyada	\$ 4,000	\$ 4,000	\$ 333
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 10,000	\$ 10,000	\$ 833
2271	Socdaalada	\$ 10,000	\$ 10,000	\$ 833
227101	Socdaalka gudaha	\$ 5,000	\$ 5,000	\$ 417
227102	Socdaalka dibada	\$ 5,000	\$ 5,000	\$ 417
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 19: MIISAANIYADDA CIIDANKA BOOLISKA 2023

Shaxda 19-aad Ciidaada Booliska				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20701	Ciidamada Booliska	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 7,888,040	\$ 7,888,040	\$ 657,337
21	Xaquuqda Shaqaalaha	\$ 6,908,180	\$ 6,908,180	\$ 575,682
211	Mushaarka shaqaalaha	\$ 6,908,180	\$ 6,908,180	\$ 575,682
2111	Mushaarka lacagta ah	\$ 4,934,084	\$ 4,934,084	\$ 411,174
211101	Mushaharka Shaqaalaha	\$ 4,934,084	\$ 4,934,084	\$ 411,174
2112	Xaquuqda aan lacagta ahayn	\$ 972,516	\$ 972,516	\$ 81,043
211201	Raashimada ciidamada	\$ 972,516	\$ 972,516	\$ 81,043
2113	Gunooyinka	\$ 1,001,580	\$ 1,001,580	\$ 83,465
211301	Gunooyinka Shaqaalaha	\$ 443,580	\$ 443,580	\$ 36,965
211306	Gunooyinka kale	\$ 558,000	\$ 558,000	\$ 46,500
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 979,860	\$ 979,860	\$ 81,655
221	Kharashaadka guud ee hawl socodsiinta	\$ 647,064	\$ 647,064	\$ 53,922
2211	Biilasha	\$ 160,860	\$ 160,860	\$ 13,405
221101	Nalka	\$ 100,000	\$ 100,000	\$ 8,333
221102	Biyaha	\$ 56,060	\$ 56,060	\$ 4,672
221103	Isgaarsiinta	\$ 4,800	\$ 4,800	\$ 400
2212	Kirooyinka	\$ 120,600	\$ 120,600	\$ 10,050
221201	Kirooyinka baabuurta	\$ 60,000	\$ 60,000	\$ 5,000
221202	Kirooyinka xafiisyada	\$ 60,600	\$ 60,600	\$ 5,050
2213	Shidaalka, olyada iyo saliida	\$ 86,400	\$ 86,400	\$ 7,200
221301	Shidaaladda	\$ 70,000	\$ 70,000	\$ 5,833
221302	Olyada iyo saliida	\$ 16,400	\$ 16,400	\$ 1,367
2214	Dayactiradda	\$ 116,400	\$ 116,400	\$ 9,700
221401	Dayactiradda xafiisyada	\$ 60,000	\$ 60,000	\$ 5,000
221402	Dayactirada baabuurta	\$ 56,400	\$ 56,400	\$ 4,700
2215	Allaabta xafiisyada	\$ 66,804	\$ 66,804	\$ 5,567
221501	Qalabka xafiisyada	\$ 66,804	\$ 66,804	\$ 5,567
2242	daabacaada	\$ 96,000	\$ 96,000	\$ 8,000
224201	daabacaada	\$ 96,000	\$ 96,000	\$ 8,000
225	Qalabka, agabka iyo adeega	\$ -	\$ -	\$ -
2254	Qalabka, agabka iyo adeega ciidanka Booliska	\$ -	\$ -	\$ -
225401	Hawlgalada ciidamada Booliska	\$ -	\$ -	\$ -
226	Kharashyada kale	\$ 180,000	\$ 180,000	\$ 15,000
2261	Kharashyada kale	\$ 180,000	\$ 180,000	\$ 15,000
226101	Kharashyada kale	\$ 180,000	\$ 180,000	\$ 15,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 152,796	\$ 152,796	\$ 12,733
2271	Socdaalada	\$ 117,600	\$ 117,600	\$ 9,800
227101	Socdaalka gudaha	\$ 100,000	\$ 100,000	\$ 8,333
227102	Socdaalka dibada	\$ 17,600	\$ 17,600	\$ 1,467
2272	Shirarka	\$ 35,196	\$ 35,196	\$ 2,933
227201	Martigelinta	\$ 35,196	\$ 35,196	\$ 2,933
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -



SHAXDA 20: MIISAANIYADDA MAXKAMADA CIIDANKA QALABKA SIDA 2023

Shaxda 20-aad Maxkamada Ciidamada qalabka sida				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20801	Maxkamadda ciidamada qalabka sida	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 404,416	\$ 404,416	\$ 33,701
21	Xaquuqda Shaqaalaha	\$ 357,288	\$ 357,288	\$ 29,774
211	Mushaarka shaqaalaha	\$ 357,288	\$ 357,288	\$ 29,774
2111	Mushaarka lacagta ah	\$ -	\$ -	\$ -
211101	Mushaharka Shaqaalaha	\$ -	\$ -	\$ -
2112	Xaquuqda aan lacagta ahayn	\$ 11,064	\$ 11,064	\$ 922
211201	Raashimada ciidamada	\$ 11,064	\$ 11,064	\$ 922
2113	Gunooyinka	\$ 346,224	\$ 346,224	\$ 28,852
211301	Gunooyinka Shaqaalaha	\$ 346,224	\$ 346,224	\$ 28,852
211306	Gunooyinka kale			\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 47,128	\$ 47,128	\$ 3,927
221	Kharashaadka guud ee hawl socodsiinta	\$ 40,728	\$ 40,728	\$ 3,394
2211	Biilasha	\$ 12,808	\$ 12,808	\$ 1,067
221101	Nalka	\$ 7,608	\$ 7,608	\$ 634
221102	Biyaha	\$ 2,000	\$ 2,000	\$ 167
221103	Isgaarsiinta	\$ 3,200	\$ 3,200	\$ 267
2212	Kirooyinka	\$ 15,120	\$ 15,120	\$ 1,260
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ 15,120	\$ 15,120	\$ 1,260
2213	Shidaalka, olyada iyo saliida	\$ 3,200	\$ 3,200	\$ 267
221301	Shidaaladda	\$ 2,000	\$ 2,000	\$ 167
221302	Olyada iyo saliida	\$ 1,200	\$ 1,200	\$ 100
2214	Dayactiradda	\$ 3,200	\$ 3,200	\$ 267
221401	Dayactiradda xafiisyada	\$ 1,200	\$ 1,200	\$ 100
221402	Dayactirada baabuurta	\$ 2,000	\$ 2,000	\$ 167
2242	daabacaada	\$ 3,200	\$ 3,200	\$ 267
224201	daabacaada	\$ 3,200	\$ 3,200	\$ 267
2215	Allaabta xafiisyada	\$ 3,200	\$ 3,200	\$ 267
221501	Qalabka xafiisyada	\$ 3,200	\$ 3,200	\$ 267
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta			\$ -
227	Socdaalka iyo shirarka	\$ 6,400	\$ 6,400	\$ 533
2271	Socdaalada	\$ 3,200	\$ 3,200	\$ 267
227101	Socdaalka gudaha	\$ 2,000	\$ 2,000	\$ 167
227102	Socdaalka dibada	\$ 1,200	\$ 1,200	\$ 100
2272	Shirarka	\$ 3,200	\$ 3,200	\$ 267
227201	Martigelinta	\$ 3,200	\$ 3,200	\$ 267
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 21: MIISAANIYADDA CIIDANKA DARAAWIISHTA 2023

Shaxda 21-aad Ciidamada Daraawiishta				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
200	Hay'adaha Adeega amniga iyo cadaaladda			
20901	Ciidamada Daraawiishta	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 29,282,368	\$ 37,415,968	\$ 3,117,997
21	Xaquuqda Shaqaalaha	\$ 22,711,804	\$ 26,465,404	\$ 2,205,450
211	Mushaarka shaqaalaha	\$ 22,711,804	\$ 26,465,404	\$ 2,205,450
2111	Mushaarka lacagta ah	\$ 12,310,588	\$ 13,064,188	\$ 1,088,682
211101	Mushaharka Shaqaalaha	\$ 12,310,588	\$ 13,064,188	\$ 1,088,682
2112	Xaquuqda aan lacagta ahayn	\$ 4,495,356	\$ 4,495,356	\$ 374,613
211201	Raashimada ciidamada	\$ 4,495,356	\$ 4,495,356	\$ 374,613
2113	Gunooyinka	\$ 5,905,860	\$ 5,905,860	\$ 492,155
211301	Gunooyinka Shaqaalaha	\$ 2,002,488	\$ 2,002,488	\$ 166,874
211306	Gunooyinka kale	\$ 3,903,372	\$ 3,903,372	\$ 325,281
2114	Qaanbax	\$ -	\$ 3,000,000	\$ 250,000
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ 3,000,000	\$ 250,000
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 6,570,564	\$ 10,950,564	\$ 912,547
221	Kharashaadka guud ee hawl socodsiinta	\$ 6,293,928	\$ 1,913,928	\$ 159,494
2211	Biilasha	\$ 406,308	\$ 406,308	\$ 33,859
221101	Nalka	\$ 165,396	\$ 165,396	\$ 13,783
221102	Biyaha	\$ 165,396	\$ 165,396	\$ 13,783
221103	Isgaarsiinta	\$ 75,516	\$ 75,516	\$ 6,293
2212	Kirooyinka	\$ 391,740	\$ 391,740	\$ 32,645
221201	Kirooyinka baabuurta	\$ 200,000	\$ 200,000	\$ 16,667
221202	Kirooyinka xafiisyada	\$ 191,740	\$ 191,740	\$ 15,978
2213	Shidaalka, olyada iyo saliida	\$ 333,180	\$ 333,180	\$ 27,765
221301	Shidaaladda	\$ 209,000	\$ 209,000	\$ 17,417
221302	Olyada iyo saliida	\$ 124,180	\$ 124,180	\$ 10,348
2214	Dayactiradda	\$ 215,460	\$ 215,460	\$ 17,955
221401	Dayactiradda xafiisyada	\$ 40,000	\$ 40,000	\$ 3,333
221402	Dayactirada baabuurta	\$ 175,460	\$ 175,460	\$ 14,622
2215	Allaabta xafiisyada	\$ 175,500	\$ 175,500	\$ 14,625
221501	Qalabka xafiisyada	\$ 175,500	\$ 175,500	\$ 14,625
2242	daabacaada	\$ 391,740	\$ 391,740	\$ 32,645
224201	daabacaada	\$ 391,740	\$ 391,740	\$ 32,645
225	howlagal	\$ 4,380,000	\$ -	\$ -
225401	Hawlgalada ciidamada daraawiishta	\$ 4,380,000	\$ -	\$ -
226	Kharashyada kale	\$ 4,380,000	\$ 8,760,000	\$ 730,000
2261	Kharashyada kale	\$ 4,380,000	\$ 8,760,000	\$ 730,000
226101	Kharashyada kale	\$ 4,380,000	\$ 8,760,000	\$ 730,000
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 276,636	\$ 276,636	\$ 23,053
2271	Socdaalada	\$ 184,320	\$ 184,320	\$ 15,360
227101	Socdaalka gudaha	\$ 100,000	\$ 100,000	\$ 8,333
227102	Socdaalka dibada	\$ 84,320	\$ 84,320	\$ 7,027
2272	Shirarka	\$ 92,316	\$ 92,316	\$ 7,693
227201	Martigelinta	\$ 92,316	\$ 92,316	\$ 7,693
227202	Dabaaldegyada			\$ -
227203	Arimaha siyaasada			\$ -

## SHAXDA 22: MIISAANIYADDA CIIDANKA ASLUUBTA 2023

Shaxda 22-aad Ciidamada asluubta				
Madax	Hay'adda	Kharashka Miisaaniyadda		
200	Hay'adaha Adeega amniga iyo cadaaladda			
21001	Ciidamada Asluubta	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 2,520,290	\$ 2,520,290	\$ 210,024
21	Xaquuqda Shaqaalaha	\$ 1,972,106	\$ 1,972,106	\$ 164,342
211	Mushaarka shaqaalaha	\$ 1,972,106	\$ 1,972,106	\$ 164,342
2111	Mushaarka lacagta ah	\$ 673,608	\$ 673,608	\$ 56,134
211101	Mushaharka Shaqaalaha	\$ 673,608	\$ 673,608	\$ 56,134
2112	Xaquuqda aan lacagta ahayn	\$ 677,244	\$ 677,244	\$ 56,437
211201	Raashimada ciidamada	\$ 677,244	\$ 677,244	\$ 56,437
2113	Gunooyinka	\$ 621,254	\$ 621,254	\$ 51,771
211301	Gunooyinka Shaqaalaha	\$ 44,148	\$ 44,148	\$ 3,679
211306	Gunooyinka kale	\$ 577,106	\$ 577,106	\$ 48,092
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 548,184	\$ 548,184	\$ 45,682
221	Kharashaadka guud ee hawl socodsiinta	\$ 339,396	\$ 339,396	\$ 28,283
2211	Biilasha	\$ 68,652	\$ 68,652	\$ 5,721
221101	Nalka	\$ 4,668	\$ 4,668	\$ 389
221102	Biyaha	\$ 60,000	\$ 60,000	\$ 5,000
221103	Isgaarsiinta	\$ 3,984	\$ 3,984	\$ 332
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 253,224	\$ 253,224	\$ 21,102
221301	Shidaaladda	\$ 238,824	\$ 238,824	\$ 19,902
221302	Olyada iyo saliida	\$ 14,400	\$ 14,400	\$ 1,200
2214	Dayactiradda	\$ 10,224	\$ 10,224	\$ 852
221401	Dayactiradda xafiisyada	\$ 10,224	\$ 10,224	\$ 852
221402	Dayactiradda baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 7,296	\$ 7,296	\$ 608
221501	Qalabka xafiisyada	\$ 7,296	\$ 7,296	\$ 608
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 208,788	\$ 208,788	\$ 17,399
2271	Socdaalada	\$ 64,788	\$ 64,788	\$ 5,399
227101	Socdaalka gudaha	\$ 64,788	\$ 64,788	\$ 5,399
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 144,000	\$ 144,000	\$ 12,000
227201	Martigelinta	\$ 144,000	\$ 144,000	\$ 12,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 23: MIISAANIYADDA WASAARADDA XANAANADA XOOLAHA 2023

Shaxda 23-aad Wasaaradda Xanaanada Xoolaha				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30101	Wasaaradda Xanaanada Xoolaha	Miisaaniyadda sannadka 2023	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 436,848	\$ 412,452	\$ 34,371
21	Xaquuqda Shaqaalaha	\$ 330,852	\$ 340,452	\$ 28,371
211	Mushaarka shaqaalaha	\$ 330,852	\$ 340,452	\$ 28,371
2111	Mushaarka lacagta ah	\$ 306,852	\$ 306,852	\$ 25,571
211101	Mushaharka Shaqaalaha	\$ 246,852	\$ 246,852	\$ 20,571
211102	Mushaarka madaxda sare	\$ 60,000	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 24,000	\$ 33,600	\$ 2,800
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 24,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 105,996	\$ 72,000	\$ 6,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 105,996	\$ 72,000	\$ 6,000
2211	Biilasha	\$ 14,400	\$ 14,400	\$ 1,200
221101	Nalka	\$ 9,600	\$ 9,600	\$ 800
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 4,800	\$ 4,800	\$ 400
2212	Kirooyinka	\$ 4,400	\$ 4,400	\$ 367
221201	Kirooyinka baabuurta	\$ 2,000	\$ 2,000	\$ 167
221202	Kirooyinka xafiisyada	\$ 2,400	\$ 2,400	\$ 200
2213	Shidaalka, olyada iyo saliida	\$ 6,396	\$ 6,396	\$ 533
221301	Shidaaladda	\$ 3,198	\$ 3,198	\$ 267
221302	Olyada iyo saliida	\$ 3,198	\$ 3,198	\$ 267
2214	Dayactiradda	\$ 7,200	\$ 7,200	\$ 600
221401	Dayactiradda xafiisyada	\$ 3,600	\$ 3,600	\$ 300
221402	Dayactirada baabuurta	\$ 3,600	\$ 3,600	\$ 300
2215	Allaabta xafiisyada	\$ 4,000	\$ 4,000	\$ 333
221501	Qalabka xafiisyada	\$ 4,000	\$ 4,000	\$ 333
226	Kharashyada kale	\$ 69,600	\$ 35,604	\$ 2,967
2261	Kharashyada kale	\$ 69,600	\$ 35,604	\$ 2,967
226101	Kharashyada kale	\$ 69,600	\$ 35,604	\$ 2,967
226102	Qaanbaxa kharashaadka hawl-socodsiinta			\$ -
227	Socdaalka iyo shirarka	\$ -	\$ -	\$ -
2271	Socdaalada	\$ -	\$ -	\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 24: MIISAANIYADDA WASAARADDA HOWLAHA GUUD 2023

Shaxda 24-aad Wasaaradda hawlaha guud				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30201	Wasaaradda hawlaha guud	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 8,708,808	\$ 10,306,404	\$ 858,867
21	Xaquuqda Shaqaalaha	\$ 252,804	\$ 286,404	\$ 23,867
211	Mushaarka shaqaalaha	\$ 252,804	\$ 286,404	\$ 23,867
2111	Mushaarka lacagta ah	\$ 234,804	\$ 252,804	\$ 21,067
211101	Mushaharka Shaqaalaha	\$ 192,804	\$ 192,804	\$ 16,067
211102	Mushaarka madaxda sare	\$ 42,000	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 18,000	\$ 33,600	\$ 2,800
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 18,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 56,004	\$ 96,000	\$ 8,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 22,404	\$ 62,400	\$ 5,200
2211	Biilasha	\$ 7,360	\$ 27,760	\$ 2,313
221101	Nalka	\$ 4,800	\$ 19,200	\$ 1,600
221102	Biyaha	\$ -	\$ 6,000	\$ 500
221103	Isgaarsiinta	\$ 2,560	\$ 2,560	\$ 213
2212	Kirooyinka	\$ -	\$ 12,000	\$ 1,000
221201	Kirooyinka baabuurta	\$ -	\$ 6,000	\$ 500
221202	Kirooyinka xafiisyada	\$ -	\$ 6,000	\$ 500
2213	Shidaalka, olyada iyo saliida	\$ 5,124	\$ 6,720	\$ 560
221301	Shidaaladda	\$ 3,124	\$ 4,720	\$ 393
221302	Olyada iyo saliida	\$ 2,000	\$ 2,000	\$ 167
2214	Dayactiradda	\$ 5,600	\$ 11,600	\$ 967
221401	Dayactiradda xafiisyada	\$ 5,600	\$ 5,600	\$ 467
221402	Dayactirada baabuurta	\$ -	\$ 6,000	\$ 500
2215	Allaabta xafiisyada	\$ 4,320	\$ 4,320	\$ 360
221501	Qalabka xafiisyada	\$ 4,320	\$ 4,320	\$ 360
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale			\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta			\$ -
227	Socdaalka iyo shirarka	\$ 33,600	\$ 33,600	\$ 2,800
2271	Socdaalada	\$ 9,600	\$ 9,600	\$ 800
227101	Socdaalka gudaha	\$ 9,600	\$ 9,600	\$ 800
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 24,000	\$ 24,000	\$ 2,000
227201	Martigelinta	\$ 24,000	\$ 24,000	\$ 2,000
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
31	Kharashaadka raasumaalka ah	\$ 8,400,000	\$ 9,924,000	\$ 827,000
311	Hantida maguurtada	\$ 8,400,000	\$ 9,924,000	\$ 827,000
3111	Dhismayaasha iyo qaab-dhismeedka	\$ 8,400,000	\$ 9,924,000	\$ 827,000
311104	Dhismaha wadooyinka Puntland	\$ 8,400,000	\$ 8,400,000	\$ 700,000
311105	Dhismaha wadada Ceeldahir-Ceerigaabo	\$ 1,524,000	\$ 1,524,000	\$ 127,000

## SHAXDA 25: MIISAANIYADDA HAY'ADDA WADOOYINKA 2023

Shaxda 25-aad Hay'adda Wadooyinka				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30202	Hay'adda horumarinta wadooyinka	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 695,472	\$ 695,472	\$ 57,956
21	Xaquuqda Shaqaalaha	\$ 263,472	\$ 263,472	\$ 21,956
211	Mushaarka shaqaalaha	\$ 263,472	\$ 263,472	\$ 21,956
2111	Mushaarka lacagta ah	\$ 263,472	\$ 263,472	\$ 21,956
211101	Mushaharka Shaqaalaha	\$ 263,472	\$ 263,472	\$ 21,956
2113	Gunooyinka	\$ -	\$ -	\$ -
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 72,000	\$ 72,000	\$ 6,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 60,000	\$ 60,000	\$ 5,000
2211	Biilasha	\$ 12,000	\$ 12,000	\$ 1,000
221101	Nalka	\$ 3,000	\$ 3,000	\$ 250
221102	Biyaha	\$ 3,000	\$ 3,000	\$ 250
221103	Isgaarsiinta	\$ 6,000	\$ 6,000	\$ 500
2212	Kirooyinka	\$ 6,000	\$ 6,000	\$ 500
221201	Kirooyinka baabuurta	\$ 6,000	\$ 6,000	\$ 500
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, oiyada iyo saliida	\$ 24,000	\$ 24,000	\$ 2,000
221301	Shidaaladda	\$ 12,000	\$ 12,000	\$ 1,000
221302	Oiyada iyo saliida	\$ 12,000	\$ 12,000	\$ 1,000
2214	Dayactiradda	\$ 12,000	\$ 12,000	\$ 1,000
221401	Dayactiradda xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 6,000	\$ 6,000	\$ 500
221501	Qalabka xafiisyada	\$ 6,000	\$ 6,000	\$ 500
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 12,000	\$ 12,000	\$ 1,000
2271	Socdaalada	\$ 12,000	\$ 12,000	\$ 1,000
227101	Socdaalka gudaha	\$ 12,000	\$ 12,000	\$ 1,000
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
31	Kharashaadka raasumaalka ah	\$ 360,000	\$ 360,000	\$ 30,000
311	Hantida maguurtada	\$ 360,000	\$ 360,000	\$ 30,000
3111	Dhismayaasha iyo qaab-dhismeedka	\$ 360,000	\$ 360,000	\$ 30,000
311103	Dhismaha wadooyinka	\$ 360,000	\$ 360,000	\$ 30,000



SHAXDA 26: MIISAANIYADDA WASAARADDA DEKADAHA IYO GAADIKA BADDA 2023

Shaxda 26-aad Wasaaradda Dekadaha iyo gaadiidka Badda				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30301	Wasaaradda Dekadaha iyo gaadiidka badda	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 411,588	\$ 321,108	\$ 26,759
21	Xaquuqda Shaqaalaha	\$ 188,136	\$ 225,108	\$ 18,759
211	Mushaarka shaqaalaha	\$ 188,136	\$ 225,108	\$ 18,759
2111	Mushaarka lacagta ah	\$ 164,136	\$ 191,508	\$ 15,959
211101	Mushaharka Shaqaalaha	\$ 104,136	\$ 131,508	\$ 10,959
211102	Mushaarka madaxda sare	\$ 60,000	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 24,000	\$ 33,600	\$ 2,800
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 24,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 223,452	\$ 96,000	\$ 8,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 147,000	\$ 96,000	\$ 8,000
2211	Biilasha	\$ 47,400	\$ 37,800	\$ 3,150
221101	Nalka	\$ 22,800	\$ 13,200	\$ 1,100
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 24,600	\$ 24,600	\$ 2,050
2212	Kirooyinka	\$ 9,600	\$ 9,600	\$ 800
221201	Kirooyinka baabuurta	\$ 9,600	\$ 9,600	\$ 800
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 65,280	\$ 23,880	\$ 1,990
221301	Shidaaladda	\$ 31,200	\$ 10,500	\$ 875
221302	Olyada iyo saliida	\$ 34,080	\$ 13,380	\$ 1,115
2214	Dayactiradda	\$ 7,200	\$ 7,200	\$ 600
221401	Dayactiradda xafiisyada	\$ 7,200	\$ 7,200	\$ 600
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 17,520	\$ 17,520	\$ 1,460
221501	Qalabka xafiisyada	\$ 17,520	\$ 17,520	\$ 1,460
226	Kharashyada kale	\$ 10,296	\$ -	\$ -
2261	Kharashyada kale	\$ 10,296	\$ -	\$ -
226101	Kharashyada kale	\$ 10,296	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 66,156	\$ -	\$ -
2271	Socdaalada	\$ 48,156	\$ -	\$ -
227101	Socdaalka gudaha	\$ 48,156	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 18,000	\$ -	\$ -
227201	Martigelinta	\$ 18,000	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 27: MIISAANIYADDA WASAARADDA QORSHAYNTA 2023

Shaxda 27-aad Wasaaradda Qorshaynta iyo iskaashiga caalamiga				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30401	Wasaaradda qorshaynta, dhaqaalaha iyo iskaashiga caalamiga	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 310,752	\$ 337,152	\$ 28,096
21	Xaquuqda Shaqaalaha	\$ 231,552	\$ 241,152	\$ 20,096
211	Mushaarka shaqaalaha	\$ 231,552	\$ 241,152	\$ 20,096
2111	Mushaarka lacagta ah	\$ 195,552	\$ 195,552	\$ 16,296
211101	Mushaharka Shaqaalaha	\$ 135,552	\$ 135,552	\$ 11,296
211102	Mushaarka madaxda sare	\$ 60,000	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 36,000	\$ 45,600	\$ 3,800
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 24,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ 12,000	\$ 12,000	\$ 1,000
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 79,200	\$ 96,000	\$ 8,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 41,604	\$ 58,404	\$ 4,867
2211	Biilasha	\$ 6,408	\$ 6,408	\$ 534
221101	Nalka	\$ 1,602	\$ 1,602	\$ 134
221102	Biyaha	\$ 1,602	\$ 1,602	\$ 134
221103	Isgaarsiinta	\$ 3,204	\$ 3,204	\$ 267
2212	Kirooyinka	\$ 6,396	\$ 12,396	\$ 1,033
221201	Kirooyinka baabuurta	\$ 6,396	\$ 6,396	\$ 533
221202	Kirooyinka xafiisyada	\$ -	\$ 6,000	\$ 500
2213	Shidaalka, olyada iyo saliida	\$ 6,396	\$ 12,396	\$ 1,033
221301	Shidaaladda	\$ 6,396	\$ 6,396	\$ 533
221302	Olyada iyo saliida	\$ -	\$ 6,000	\$ 500
2214	Dayactiradda	\$ 7,200	\$ 12,000	\$ 1,000
221401	Dayactiradda xafiisyada	\$ 7,200	\$ 7,200	\$ 600
221402	Dayactirada baabuurta	\$ -	\$ 4,800	\$ 400
2215	Allaabta xafiisyada	\$ 15,204	\$ 15,204	\$ 1,267
221501	Qalabka xafiisyada	\$ 15,204	\$ 15,204	\$ 1,267
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 37,596	\$ 37,596	\$ 3,133
2271	Socdaalada	\$ 37,596	\$ 37,596	\$ 3,133
227101	Socdaalka gudaha	\$ 37,596	\$ 37,596	\$ 3,133
227102	Socdaalka dibada			\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 28: MIISAANIYADDA WASAARADDA GANACSIGA 2023

Shaxda 28-aad Wasaarada Ganacsiga, Warshadaha iyo Maalgashiga				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30501	Wasaaradda Ganacsiga, Warshadaha iyo maalgashiga	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 269,004	\$ 254,400	\$ 21,200
21	Xaquuqda Shaqaalaha	\$ 171,000	\$ 206,400	\$ 17,200
211	Mushaarka shaqaalaha	\$ 171,000	\$ 206,400	\$ 17,200
2111	Mushaarka lacagta ah	\$ 153,000	\$ 172,800	\$ 14,400
211101	Mushaharka Shaqaalaha	\$ 111,000	\$ 112,800	\$ 9,400
211102	Mushaharka madaxda sare	\$ 42,000	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 18,000	\$ 33,600	\$ 2,800
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 18,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 98,004	\$ 48,000	\$ 4,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 38,004	\$ 38,004	\$ 3,167
2211	Biilasha	\$ 4,960	\$ 4,960	\$ 413
221101	Nalka	\$ 1,400	\$ 1,400	\$ 117
221102	Biyaha	\$ 1,000	\$ 1,000	\$ 83
221103	Isgaarsiinta	\$ 2,560	\$ 2,560	\$ 213
2212	Kirooyinka	\$ 9,600	\$ 9,600	\$ 800
221201	Kirooyinka baabuurta	\$ 9,600	\$ 9,600	\$ 800
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 13,524	\$ 13,524	\$ 1,127
221301	Shidaaladda	\$ 6,000	\$ 6,000	\$ 500
221302	Olyada iyo saliida	\$ 7,524	\$ 7,524	\$ 627
2214	Dayactiradda	\$ 5,600	\$ 5,600	\$ 467
221401	Dayactiradda xafiisyada	\$ 5,600	\$ 5,600	\$ 467
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 4,320	\$ 4,320	\$ 360
221501	Qalabka xafiisyada	\$ 4,320	\$ 4,320	\$ 360
226	Kharashyada kale	\$ 60,000	\$ 9,996	\$ 833
2261	Kharashyada kale	\$ 60,000	\$ 9,996	\$ 833
226101	Kharashyada kale	\$ 60,000	\$ 9,996	\$ 833
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ -	\$ -	\$ -
2271	Socdaalada			\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka			\$ -
227201	Martigelinta			\$ -
227202	Dabaaldegyada			\$ -
227203	Arimaha siyaasada			\$ -

SHAXDA 29: MIISAANIYADDA RUGTA GANACSIGA 2023

Shaxda 29-aad Rugta Ganacsiga				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30502	Rugta ganacsiga	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 198,336	\$ 198,336	\$ 16,528
21	Xaquuqda Shaqaalaha	\$ 126,336	\$ 126,336	\$ 10,528
211	Mushaarka shaqaalaha	\$ 126,336	\$ 126,336	\$ 10,528
2111	Mushaarka lacagta ah	\$ 66,336	\$ 66,336	\$ 5,528
211101	Mushaharka Shaqaalaha	\$ 66,336	\$ 66,336	\$ 5,528
2113	Gunooyinka	\$ 60,000	\$ 60,000	\$ 5,000
211301	Gunooyinka Shaqaalaha	\$ 60,000	\$ 60,000	\$ 5,000
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 72,000	\$ 72,000	\$ 6,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 72,000	\$ 72,000	\$ 6,000
2211	Biilasha	\$ 12,000	\$ 12,000	\$ 1,000
221101	Nalka	\$ 6,000	\$ 6,000	\$ 500
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 6,000	\$ 6,000	\$ 500
2212	Kirooyinka	\$ 12,000	\$ 12,000	\$ 1,000
221201	Kirooyinka baabuurta	\$ 12,000	\$ 12,000	\$ 1,000
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 12,000	\$ 12,000	\$ 1,000
221301	Shidaaladda	\$ 12,000	\$ 12,000	\$ 1,000
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 12,000	\$ 12,000	\$ 1,000
221401	Dayactiradda xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221501	Qalabka xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
226	Kharashyada kale	\$ 12,000	\$ 12,000	\$ 1,000
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 12,000	\$ 12,000	\$ 1,000
2271	Socdaalada	\$ 12,000	\$ 12,000	\$ 1,000
227101	Socdaalka gudaha	\$ 12,000	\$ 12,000	\$ 1,000
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 30: MIISAANIYADDA WASAARADDA TAMARTA, MACDANTA IYO BIYAHA 2023

Shaxda 30-aad Wasaaradda tamarta, macdanta iyo biyaha				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30601	Wasaaradda tamarta, macdanta iyo biyaha	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 290,604	\$ 260,960	\$ 21,747
21	Xaquuqda Shaqaalaha	\$ 179,364	\$ 212,964	\$ 17,747
211	Mushaarka shaqaalaha	\$ 179,364	\$ 212,964	\$ 17,747
2111	Mushaarka lacagta ah	\$ 161,364	\$ 179,364	\$ 14,947
211101	Mushaharka Shaqaalaha	\$ 119,364	\$ 119,364	\$ 9,947
211102	Mushaarka madaxda sare	\$ 42,000	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 18,000	\$ 33,600	\$ 2,800
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 18,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 111,240	\$ 47,996	\$ 4,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 55,480	\$ 32,466	\$ 2,706
2211	Biilasha	\$ 11,840	\$ 11,840	\$ 987
221101	Nalka	\$ 5,600	\$ 5,600	\$ 467
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 6,240	\$ 6,240	\$ 520
2212	Kirooyinka	\$ 17,400	\$ 7,400	\$ 617
221201	Kirooyinka baabuurta	\$ 17,400	\$ 7,400	\$ 617
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 11,844	\$ 5,535	\$ 461
221301	Shidaaladda	\$ 11,844	\$ 5,535	\$ 461
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 5,600	\$ 5,600	\$ 467
221401	Dayactiradda xafiisyada	\$ 5,600	\$ 5,600	\$ 467
221402	Dayactirada baabuurta			\$ -
2215	Allaabta xafiisyada	\$ 8,796	\$ 2,091	\$ 174
221501	Qalabka xafiisyada	\$ 8,796	\$ 2,091	\$ 174
226	Kharashyada kale	\$ 17,360	\$ 3,950	\$ 329
2261	Kharashyada kale	\$ 17,360	\$ 3,950	\$ 329
226101	Kharashyada kale	\$ 17,360	\$ 3,950	\$ 329
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 38,400	\$ 11,580	\$ 965
2271	Socdaalada	\$ 38,400	\$ 11,580	\$ 965
227101	Socdaalka gudaha	\$ 38,400	\$ 11,580	\$ 965
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 31: MIISAANIYADDA WAKAALADDA HORUMARINTA BIYAHA 2023

Shaxda 31-aad Wakaaladda Horumarinta Biyaha				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30602	Wakaalada Horumarinta Biyaha	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 603,400	\$ 530,200	\$ 44,183
21	Xaquuqda Shaqaalaha	\$ 214,600	\$ 218,200	\$ 18,183
211	Mushaarka shaqaalaha	\$ 214,600	\$ 218,200	\$ 18,183
2111	Mushaarka lacagta ah	\$ 214,600	\$ 218,200	\$ 18,183
211101	Mushaharka Shaqaalaha	\$ 214,600	\$ 218,200	\$ 18,183
2113	Gunooyinka	\$ -	\$ -	\$ -
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 148,800	\$ 72,000	\$ 6,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 124,800	\$ 66,000	\$ 5,500
2211	Biilasha	\$ 24,000	\$ 25,200	\$ 2,100
221101	Nalka	\$ 12,000	\$ 6,000	\$ 500
221102	Biyaha	\$ -	\$ 13,200	\$ 1,100
221103	Isgaarsiinta	\$ 12,000	\$ 6,000	\$ 500
2212	Kirooyinka	\$ 34,800	\$ 20,400	\$ 1,700
221201	Kirooyinka baabuurta	\$ 10,800	\$ 7,200	\$ 600
221202	Kirooyinka xafiisyada	\$ 24,000	\$ 13,200	\$ 1,100
2213	Shidaalka, olyada iyo saliida	\$ 12,000	\$ 6,000	\$ 500
221301	Shidaaladda	\$ 12,000	\$ 6,000	\$ 500
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 42,000	\$ 8,400	\$ 700
221401	Dayactiradda xafiisyada	\$ 24,000	\$ 6,000	\$ 500
221402	Dayactirada baabuurta	\$ 18,000	\$ 2,400	\$ 200
2215	Allaabta xafiisyada	\$ 12,000	\$ 6,000	\$ 500
221501	Qalabka xafiisyada	\$ 12,000	\$ 6,000	\$ 500
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 24,000	\$ 6,000	\$ 500
2271	Socdaalada	\$ 24,000	\$ 6,000	\$ 500
227101	Socdaalka gudaha	\$ 24,000	\$ 6,000	\$ 500
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
31	Kharashaadka raasumaalka ah	\$ 240,000	\$ 240,000	\$ 20,000
311	Hantida maguurtada	\$ 240,000	\$ 240,000	\$ 20,000
3111	Dhismayaasha iyo qaab-dhismeedka	\$ 240,000	\$ 240,000	\$ 20,000
311107	Dhismaha ceelasha	\$ 240,000	\$ 240,000	\$ 20,000



## SHAXDA 32: MIISAANIYADDA WAKAALADDA HORUMARINTA KORONTADA 2023

## Shaxda 32-aad Wakaaladda horumarinta Korontada

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30603	Wakaaladda horumarinta Korontada	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 149,772	\$ 181,368	\$ 15,114
21	Xaquuqda Shaqaalaha	\$ 77,772	\$ 109,368	\$ 9,114
211	Mushaarka shaqaalaha	\$ 77,772	\$ 78,168	\$ 6,514
2111	Mushaarka lacagta ah	\$ 77,772	\$ 78,168	\$ 6,514
211101	Mushaharka Shaqaalaha	\$ 77,772	\$ 78,168	\$ 6,514
2113	Gunooyinka	\$ -	\$ 31,200	\$ 2,600
211301	Gunooyinka Shaqaalaha		\$ -	\$ -
211306	Gunooyinka kale	\$ -	\$ 31,200	\$ 2,600
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 72,000	\$ 72,000	\$ 6,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 70,800	\$ 70,800	\$ 5,900
2211	Biilasha	\$ 12,800	\$ 12,800	\$ 1,067
221101	Nalka	\$ 9,200	\$ 9,200	\$ 767
221102	Biyaha	\$ 1,200	\$ 1,200	\$ 100
221103	Isgaarsiinta	\$ 2,400	\$ 2,400	\$ 200
2212	Kirooyinka	\$ 26,000	\$ 26,000	\$ 2,167
221201	Kirooyinka baabuurta	\$ 4,800	\$ 4,800	\$ 400
221202	Kirooyinka xafiisyada	\$ 21,200	\$ 21,200	\$ 1,767
2213	Shidaalka, olyada iyo saliida	\$ 12,000	\$ 12,000	\$ 1,000
221301	Shidaaladda	\$ 12,000	\$ 12,000	\$ 1,000
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
2214	Dayactiradda	\$ 16,000	\$ 16,000	\$ 1,333
221401	Dayactiradda xafiisyada	\$ 16,000	\$ 16,000	\$ 1,333
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 4,000	\$ 4,000	\$ 333
221501	Qalabka xafiisyada	\$ 4,000	\$ 4,000	\$ 333
226	Kharashyada kale		\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 1,200	\$ 1,200	\$ 100
2271	Socdaalada	\$ 1,200	\$ 1,200	\$ 100
227101	Socdaalka gudaha	\$ 1,200	\$ 1,200	\$ 100
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 33: MIISAANIYADDA HAY'ADDA MAAREYNTA XOGTA BIYAHA 2023

## Shaxda 33-aad Hay,adda Maareynta Xogta Biyaha

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30604	Hay,adda Maareynta Xogta Biyaha	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ -	\$ 108,720	\$ 9,060
21	Xaquuqda Shaqaalaha	\$ -	\$ 63,120	\$ 5,260
211	Mushaarka shaqaalaha	\$ -	\$ 63,120	\$ 5,260
2111	Mushaarka lacagta ah	\$ -	\$ 63,120	\$ 5,260
211101	Mushaharka Shaqaalaha	\$ -	\$ 63,120	\$ 5,260
211102	Mushaharka Wasiirada	\$ -	\$ -	\$ -
2113	Gunooyinka	\$ -	\$ -	\$ -
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ -	\$ 45,600	\$ 3,800
221	Kharashaadka guud ee hawl socodsiinta	\$ -	\$ 38,400	\$ 3,200
2211	Biilasha	\$ -	\$ 10,080	\$ 840
221101	Nalka	\$ -	\$ 3,840	\$ 320
221102	Biyaha	\$ -	\$ 2,400	\$ 200
221103	Isgaarsiinta	\$ -	\$ 3,840	\$ 320
2212	Kirooyinka	\$ -	\$ 4,200	\$ 350
221201	Kirooyinka baabuurta	\$ -	\$ 2,400	\$ 200
221202	Kirooyinka xafiisyada	\$ -	\$ 1,800	\$ 150
2213	Shidaalka, olyada iyo saliida	\$ -	\$ 11,460	\$ 955
221301	Shidaaladda	\$ -	\$ 9,060	\$ 755
221302	Olyada iyo saliida	\$ -	\$ 2,400	\$ 200
2214	Dayactiradda	\$ -	\$ 6,000	\$ 500
221401	Dayactiradda xafiisyada	\$ -	\$ 2,400	\$ 200
221402	Dayactirada baabuurta	\$ -	\$ 3,600	\$ 300
2215	Allaabta xafiisyada	\$ -	\$ 6,660	\$ 555
221501	Qalabka xafiisyada	\$ -	\$ 6,660	\$ 555
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ -	\$ 7,200	\$ 600
2271	Socdaalada	\$ -	\$ 7,200	\$ 600
227101	Socdaalka gudaha	\$ -	\$ 3,600	\$ 300
227102	Socdaalka dibada	\$ -	\$ 3,600	\$ 300
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 34: MIISAANIYADDA WASAARADDA DEEGAANKA IYO ISBADELKA CIMILADA 2023

Shaxda 34-aad Wasaarada Deegaanka iyo isbadelka cimilada				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30701	Wasaaradda Degaanka iyo isbadelka cimilada	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 476,100	\$ 445,464	\$ 37,122
21	Xaquuqda Shaqaalaha	\$ 334,896	\$ 373,464	\$ 31,122
211	Mushaarka shaqaalaha	\$ 292,896	\$ 321,864	\$ 26,822
2111	Mushaarka lacagta ah	\$ 292,896	\$ 321,864	\$ 26,822
211101	Mushaharka Shaqaalaha	\$ 214,896	\$ 243,864	\$ 20,322
211102	Mushaarka wasiirada	\$ 78,000	\$ 78,000	\$ 6,500
2113	Gunooyinka	\$ 42,000	\$ 51,600	\$ 4,300
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada wasiirada	\$ 30,000	\$ 39,600	\$ 3,300
211306	Gunooyinka kale	\$ 12,000	\$ 12,000	\$ 1,000
2114	Qaanbax			\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 141,204	\$ 72,000	\$ 6,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 87,604	\$ 54,004	\$ 4,500
2211	Biilasha	\$ 27,960	\$ 15,960	\$ 1,330
221101	Nalka	\$ 25,400	\$ 13,400	\$ 1,117
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 2,560	\$ 2,560	\$ 213
2212	Kirooyinka	\$ 35,324	\$ 23,324	\$ 1,944
221201	Kirooyinka baabuurta	\$ 12,324	\$ 12,324	\$ 1,027
221202	Kirooyinka xafiisyada	\$ 23,000	\$ 11,000	\$ 917
2213	Shidaalka, olyada iyo saliida	\$ 4,800	\$ 4,800	\$ 400
221301	Shidaaladda	\$ 3,600	\$ 3,600	\$ 300
221302	Olyada iyo saliida	\$ 1,200	\$ 1,200	\$ 100
2214	Dayactiradda	\$ 5,600	\$ 5,600	\$ 467
221401	Dayactiradda xafiisyada	\$ 3,600	\$ 3,600	\$ 300
221402	Dayactirada baabuurta	\$ 2,000	\$ 2,000	\$ 167
2215	Allaabta xafiisyada	\$ 13,920	\$ 4,320	\$ 360
221501	Qalabka xafiisyada	\$ 13,920	\$ 4,320	\$ 360
226	Kharashyada kale	\$ 44,000	\$ 8,396	\$ 700
2261	Kharashyada kale	\$ 44,000	\$ 8,396	\$ 700
226101	Kharashyada kale	\$ 44,000	\$ 8,396	\$ 700
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 9,600	\$ 9,600	\$ 800
2271	Socdaalada	\$ 9,600	\$ 9,600	\$ 800
227101	Socdaalka gudaha	\$ 9,600	\$ 9,600	\$ 800
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 35: MIISAANIYADDA WASAARADDA DUULISTA HAWADA 2023

Shaxda 36-aad Wasaaradda Duulista hawada				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
30801	Wasaaradda Duulista hawada iyo garoomada	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2022	Qiyaas Bileed 2022
M.Xige	Wadar Guud	\$ 463,368	\$ 425,634	\$ 35,470
21	Xaquuqda Shaqaalaha	\$ 359,040	\$ 377,640	\$ 31,470
211	Mushaarka shaqaalaha	\$ 359,040	\$ 377,640	\$ 31,470
2111	Mushaarka lacagta ah	\$ 317,040	\$ 326,040	\$ 27,170
211101	Mushaharka Shaqaalaha	\$ 257,040	\$ 266,040	\$ 22,170
211102	Mushaarka madaxda sare	\$ 60,000	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 42,000	\$ 51,600	\$ 4,300
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 24,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ 18,000	\$ 18,000	\$ 1,500
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 104,328	\$ 47,994	\$ 4,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 90,738	\$ 44,004	\$ 3,667
2211	Biilasha	\$ 8,800	\$ 8,800	\$ 733
221101	Nalka	\$ 5,600	\$ 5,600	\$ 467
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 3,200	\$ 3,200	\$ 267
2212	Kirooyinka	\$ 11,600	\$ 5,756	\$ 480
221201	Kirooyinka baabuurta	\$ 11,600	\$ 5,756	\$ 480
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 41,170	\$ 11,962	\$ 997
221301	Shidaaladda	\$ 31,570	\$ 2,362	\$ 197
221302	Olyada iyo saliida	\$ 9,600	\$ 9,600	\$ 800
2214	Dayactiradda	\$ 8,808	\$ 8,808	\$ 734
221401	Dayactiradda xafiisyada	\$ 6,408	\$ 6,408	\$ 534
221402	Dayactirada baabuurta	\$ 2,400	\$ 2,400	\$ 200
2215	Allaabta xafiisyada	\$ 20,360	\$ 8,678	\$ 723
221501	Qalabka xafiisyada	\$ 20,360	\$ 8,678	\$ 723
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 13,590	\$ 3,990	\$ 333
2271	Socdaalada	\$ 13,590	\$ 3,990	\$ 333
227101	Socdaalka gudaha	\$ 13,590	\$ 3,990	\$ 333
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 36: MIISAANIYADDA WASAARADDA KALUUMAYSIGA IYO KH. BADDA 2023

Shaxda 37-aad Wasaaradda Kalluumaysiga iyo Khayraadka badda				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
<b>300</b>	<b>Hay'adaha Adeega Dhaqaalaha</b>			
<b>30901</b>	<b>Wasaaradda Kalluumaysiga iyo Khayraadka badda</b>	<b>Miisaaniyadda sannadka 2022</b>	<b>Miisaaniyadda sannadka 2022</b>	<b>Qiyaas Bileed 2022</b>
<b>M.Xige</b>	<b>Wadar Guud</b>	<b>\$ 313,008</b>	<b>\$ 371,004</b>	<b>\$ 30,917</b>
<b>21</b>	<b>Xaquuqda Shaqaalaha</b>	<b>\$ 265,404</b>	<b>\$ 275,004</b>	<b>\$ 22,917</b>
<b>211</b>	<b>Mushaarka shaqaalaha</b>	<b>\$ 265,404</b>	<b>\$ 275,004</b>	<b>\$ 22,917</b>
<b>2111</b>	<b>Mushaarka lacagta ah</b>	<b>\$ 241,404</b>	<b>\$ 241,404</b>	<b>\$ 20,117</b>
211101	Mushaharka Shaqaalaha	\$ 181,404	\$ 181,404	\$ 15,117
211102	Mushaarka madaxda sare	\$ 60,000	\$ 60,000	\$ 5,000
<b>2113</b>	<b>Gunooyinka</b>	<b>\$ 24,000</b>	<b>\$ 33,600</b>	<b>\$ 2,800</b>
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 24,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ -	\$ -	\$ -
<b>2114</b>	<b>Qaanbax</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
<b>22</b>	<b>Isticmaalka Alaabta iyo Adeegyadda</b>	<b>\$ 47,604</b>	<b>\$ 96,000</b>	<b>\$ 8,000</b>
<b>221</b>	<b>Kharashaadka guud ee hawl socodsiinta</b>	<b>\$ 38,004</b>	<b>\$ 74,004</b>	<b>\$ 6,167</b>
<b>2211</b>	<b>Biilasha</b>	<b>\$ 4,960</b>	<b>\$ 4,960</b>	<b>\$ 413</b>
221101	Nalka	\$ 1,200	\$ 1,200	\$ 100
221102	Biyaha	\$ 1,200	\$ 1,200	\$ 100
221103	Isgaarsiinta	\$ 2,560	\$ 2,560	\$ 213
<b>2212</b>	<b>Kirooyinka</b>	<b>\$ 6,000</b>	<b>\$ 18,000</b>	<b>\$ 1,500</b>
221201	Kirooyinka baabuurta	\$ 6,000	\$ 6,000	\$ 500
221202	Kirooyinka xafiisyada	\$ -	\$ 12,000	\$ 1,000
<b>2213</b>	<b>Shidaalka, olyada iyo saliida</b>	<b>\$ 7,524</b>	<b>\$ 19,524</b>	<b>\$ 1,627</b>
221301	Shidaaladda	\$ 7,524	\$ 12,000	\$ 1,000
221302	Olyada iyo saliida	\$ -	\$ 7,524	\$ 627
<b>2214</b>	<b>Dayactiradda</b>	<b>\$ 5,600</b>	<b>\$ 17,600</b>	<b>\$ 1,467</b>
221401	Dayactiradda xafiisyada	\$ 5,600	\$ 17,600	\$ 1,467
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
<b>2215</b>	<b>Allaabta xafiisyada</b>	<b>\$ 13,920</b>	<b>\$ 13,920</b>	<b>\$ 1,160</b>
221501	Qalabka xafiisyada	\$ 13,920	\$ 13,920	\$ 1,160
<b>226</b>	<b>Kharashyada kale</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2261</b>	<b>Kharashyada kale</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
<b>227</b>	<b>Socdaalka iyo shirarka</b>	<b>\$ 9,600</b>	<b>\$ 21,996</b>	<b>\$ 1,833</b>
<b>2271</b>	<b>Socdaalada</b>	<b>\$ 9,600</b>	<b>\$ 21,996</b>	<b>\$ 1,833</b>
227101	Socdaalka gudaha	\$ 9,600	\$ 9,600	\$ 800
227102	Socdaalka dibada	\$ -	\$ 12,396	\$ 1,033
<b>2272</b>	<b>Shirarka</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 37: MIISAANIYADDA HAY'ADDA XIRIIRKA JAALIYADAHA 2023

Shaxda 38-aad Hay'adda xiriirka Jaaliyadaha				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
31001	Hay'adda xiriirka jaaliyadaha	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 57,000	\$ 55,200	\$ 4,600
21	Xaquuqda Shaqaalaha	\$ 9,600	\$ 9,600	\$ 800
211	Mushaarka shaqaalaha	\$ 9,600	\$ 9,600	\$ 800
2111	Mushaarka lacagta ah	\$ 9,600	\$ 9,600	\$ 800
211101	Mushaharka Shaqaalaha	\$ 9,600	\$ 9,600	\$ 800
2113	Gunooyinka	\$ -	\$ -	\$ -
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka			\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 47,400	\$ 45,600	\$ 3,800
221	Kharashaadka guud ee hawl socodsiinta	\$ 47,400	\$ 45,600	\$ 3,800
2211	Biilasha	\$ 12,000	\$ 10,200	\$ 850
221101	Nalka	\$ 3,000	\$ 3,000	\$ 250
221102	Biyaha	\$ 3,000	\$ 3,000	\$ 250
221103	Isgaarsiinta	\$ 6,000	\$ 4,200	\$ 350
2212	Kirooyinka	\$ 5,400	\$ 5,400	\$ 450
221201	Kirooyinka baabuurta	\$ 5,400	\$ 5,400	\$ 450
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 12,000	\$ 12,000	\$ 1,000
221301	Shidaaladda	\$ 8,000	\$ 8,000	\$ 667
221302	Olyada iyo saliida	\$ 4,000	\$ 4,000	\$ 333
2214	Dayactiradda	\$ 6,000	\$ 6,000	\$ 500
221401	Dayactiradda xafiisyada	\$ 6,000	\$ 6,000	\$ 500
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221501	Qalabka xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ -	\$ -	\$ -
2271	Socdaalada	\$ -	\$ -	\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -



SHAXDA 38: MIISAANIYADDA WASAARADDA BEERAHA IYO WARAABKA 2023

Shaxda 38-aad Wasaarada Beeraha iyo Waraabka

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
300	Hay'adaha Adeega Dhaqaalaha			
31101	Wasaarada Beeraha iyo Waraabka	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ -	\$ 195,600	\$ 16,300
21	Xaquuqda Shaqaalaha	\$ -	\$ 147,600	\$ 12,300
211	Mushaarka shaqaalaha	\$ -	\$ 114,000	\$ 9,500
2111	Mushaarka lacagta ah	\$ -	\$ 114,000	\$ 9,500
211101	Mushaharka Shaqaalaha	\$ -	\$ 54,000	\$ 4,500
211102	Mushaharka Wasiirada	\$ -	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ -	\$ 33,600	\$ 2,800
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunooyinka Wasiirada	\$ -	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -		\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -		\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ -	\$ 48,000	\$ 4,000
221	Kharashaadka guud ee hawl socodsiinta	\$ -	\$ 31,800	\$ 2,650
2211	Biilasha	\$ -	\$ 9,000	\$ 750
221101	Nalka	\$ -	\$ 3,000	\$ 250
221102	Biyaha	\$ -	\$ 3,000	\$ 250
221103	Isgaarsiinta	\$ -	\$ 3,000	\$ 250
2212	Kirooyinka	\$ -	\$ 6,000	\$ 500
221201	Kirooyinka baabuurta	\$ -	\$ 3,600	\$ 300
221202	Kirooyinka xafiisyada	\$ -	\$ 2,400	\$ 200
2213	Shidaalka, olyada iyo saliida	\$ -	\$ 6,000	\$ 500
221301	Shidaaladda	\$ -	\$ 3,600	\$ 300
221302	Olyada iyo saliida	\$ -	\$ 2,400	\$ 200
2214	Dayactiradda	\$ -	\$ 6,000	\$ 500
221401	Dayactiradda xafiisyada	\$ -	\$ 3,600	\$ 300
221402	Dayactirada baabuurta	\$ -	\$ 2,400	\$ 200
2215	Allaabta xafiisyada	\$ -	\$ 4,800	\$ 400
221501	Qalabka xafiisyada	\$ -	\$ 4,800	\$ 400
226	Kharashyada kale	\$ -		\$ -
2261	Kharashyada kale	\$ -	\$ 4,800	\$ 400
226101	Kharashyada kale	\$ -	\$ 4,800	\$ 400
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ -	\$ 11,400	\$ 950
2271	Socdaalada	\$ -	\$ 11,400	\$ 950
227101	Socdaalka gudaha	\$ -	\$ 7,200	\$ 600
227102	Socdaalka dibada	\$ -	\$ 4,200	\$ 350
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 39: MIISAANIYADDA WASAARADDA CAAFIMAADKA 2023

Shaxda 39-aad Wasaaradda Caafimaadka				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40101	Wasaaradda caafimaadka	Miisaaniyadda sannadka 2021	Miisaaniyadda sannadka 2022	Qiyaas Bileed 2022
M.Xige	Wadar Guud	\$ 1,553,802	\$ 1,559,922	\$ 129,994
21	Xaquuqda Shaqaalaha	\$ 1,222,212	\$ 1,231,812	\$ 102,651
211	Mushaarka shaqaalaha	\$ 1,222,212	\$ 1,231,812	\$ 102,651
2111	Mushaarka lacagta ah	\$ 1,084,212	\$ 1,084,212	\$ 90,351
211101	Mushaharka Shaqaalaha	\$ 1,024,212	\$ 1,024,212	\$ 85,351
211102	Mushaharka madaxda sare	\$ 60,000	\$ 60,000	\$ 5,000
2113	Gunooyinka	\$ 138,000	\$ 147,600	\$ 12,300
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 24,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ 114,000	\$ 114,000	\$ 9,500
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 331,590	\$ 328,110	\$ 27,343
221	Kharashaadka guud ee hawl socodsiinta	\$ 32,274	\$ 32,274	\$ 2,690
2211	Biilasha	\$ 6,408	\$ 6,408	\$ 534
221101	Nalka	\$ 3,204	\$ 3,204	\$ 267
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 3,204	\$ 3,204	\$ 267
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, oiyada iyo saliida	\$ 9,600	\$ 9,600	\$ 800
221301	Shidaaladda	\$ 9,000	\$ 9,000	\$ 750
221302	Oiyada iyo saliida	\$ 600	\$ 600	\$ 50
2214	Dayactiradda	\$ 10,830	\$ 10,830	\$ 903
221401	Dayactiradda xafiisyada	\$ 8,316	\$ 8,316	\$ 693
221402	Dayactirada baabuurta	\$ 2,514	\$ 2,514	\$ 210
2215	Allaabta xafiisyada	\$ 5,436	\$ 5,436	\$ 453
221501	Qalabka xafiisyada	\$ 5,436	\$ 5,436	\$ 453
225	Qalabka, agabka iyo adeega	\$ 232,116	\$ 222,516	\$ 18,543
225101	Horumarinta caafimaadka	\$ 232,116	\$ 222,516	\$ 18,543
226	Kharashyada kale	\$ 48,000	\$ 54,120	\$ 4,510
2261	Kharashyada kale	\$ 48,000	\$ 54,120	\$ 4,510
226101	Kharashyada kale	\$ 48,000	\$ 54,120	\$ 4,510
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 19,200	\$ 19,200	\$ 1,600
2271	Socdaalada	\$ 19,200	\$ 19,200	\$ 1,600
227101	Socdaalka gudaha	\$ 19,200	\$ 19,200	\$ 1,600
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 40: MIISAANIYADDA HAY'ADDA FORONSIK SAYNIS 2023

Shaxda 40-aad Hay,adda Foronsik Saynis

Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40102	Hay,adda Foronsik Saynis	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 119,994	\$ 108,000	\$ 9,000
21	Xaquuqda Shaqaalaha	\$ 60,000	\$ 60,000	\$ 5,000
211	Mushaarka shaqaalaha	\$ 60,000	\$ 60,000	\$ 5,000
2111	Mushaarka lacagta ah	\$ 60,000	\$ 60,000	\$ 5,000
211101	Mushaharka Shaqaalaha	\$ 60,000	\$ 60,000	\$ 5,000
211102	Mushaharka madaxda sare			\$ -
2113	Gunooyinka	\$ -	\$ -	\$ -
211301	Gunooyinka Shaqaalaha	\$ -		\$ -
211302	Gunada madaxda sare	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 59,994	\$ 48,000	\$ 4,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 59,994	\$ 48,000	\$ 4,000
2211	Biilasha	\$ 6,408	\$ 8,808	\$ 734
221101	Nalka	\$ 3,204	\$ 3,204	\$ 267
221102	Biyaha	\$ -	\$ 2,400	\$ 200
221103	Isgaarsiinta	\$ 3,204	\$ 3,204	\$ 267
2212	Kirooyinka	\$ 27,720	\$ 12,720	\$ 1,060
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ 27,720	\$ 12,720	\$ 1,060
2213	Shidaalka, oiyada iyo saliida	\$ 9,600	\$ 13,800	\$ 1,150
221301	Shidaaladda	\$ 9,000	\$ 13,800	\$ 1,150
2214	Dayactiradda	\$ 10,830	\$ 7,236	\$ 603
221401	Dayactiradda xafiisyada	\$ 8,316	\$ 4,722	\$ 394
221402	Dayactirada baabuurta	\$ 2,514	\$ 2,514	\$ 210
2215	Allaabta xafiisyada	\$ 5,436	\$ 5,436	\$ 453
221501	Qalabka xafiisyada	\$ 5,436	\$ 5,436	\$ 453
225	Qalabka, agabka iyo adeega			
2251	Caafimaadka			
225101	Horumarinta caafimaadka	\$ -	\$ -	\$ -
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ -	\$ -	\$ -
2271	Socdaalada	\$ -	\$ -	\$ -
227101	Socdaalka gudaha	\$ -	\$ -	\$ -
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 41: MIISAANIYADDA WASAARADDA WAXBARASHADA IYO TACLIINTA SARE 2023

Shaxda 41-aad Wasaaradda Waxbarashada iyo tacliinta sare				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40201	Wasaaradda waxbarashada iyo tacliinta sare	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2022	Qiyaas Bileed 2022
M.Xige	Wadar Guud	\$ 5,608,512	\$ 5,534,100	\$ 461,175
21	Xaquuqda Shaqaalaha	\$ 735,972	\$ 745,572	\$ 62,131
211	Mushaarka shaqaalaha	\$ 735,972	\$ 745,572	\$ 62,131
2111	Mushaarka lacagta ah	\$ 709,416	\$ 709,416	\$ 59,118
211101	Mushaharka Shaqaalaha	\$ 646,416	\$ 646,416	\$ 53,868
211102	Mushaarka madaxda sare	\$ 63,000	\$ 63,000	\$ 5,250
2113	Gunooyinka	\$ 26,556	\$ 36,156	\$ 3,013
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 24,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ 2,556	\$ 2,556	\$ 213
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 180,012	\$ 96,000	\$ 8,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 108,012	\$ 84,000	\$ 7,000
2211	Biilasha	\$ 16,800	\$ 16,800	\$ 1,400
221101	Nalka	\$ 5,800	\$ 5,800	\$ 483
221102	Biyaha	\$ 5,000	\$ 5,000	\$ 417
221103	Isgaarsiinta	\$ 6,000	\$ 6,000	\$ 500
2212	Kirooyinka	\$ 9,600	\$ 9,600	\$ 800
221201	Kirooyinka baabuurta	\$ 9,600	\$ 9,600	\$ 800
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 60,000	\$ 35,988	\$ 2,999
221301	Shidaaladda	\$ 50,000	\$ 25,988	\$ 2,166
221302	Olyada iyo saliida	\$ 10,000	\$ 10,000	\$ 833
2214	Dayactiradda	\$ 9,612	\$ 9,612	\$ 801
221401	Dayactiradda xafiisyada	\$ 9,612	\$ 9,612	\$ 801
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
221501	Qalabka xafiisyada	\$ 12,000	\$ 12,000	\$ 1,000
226	Kharashyada kale	\$ 60,000	\$ -	\$ -
2261	Kharashyada kale	\$ 60,000	\$ -	\$ -
226101	Kharashyada kale	\$ 60,000	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 12,000	\$ 12,000	\$ 1,000
2271	Socdaalada	\$ 12,000	\$ 12,000	\$ 1,000
227101	Socdaalka gudaha	\$ 12,000	\$ 12,000	\$ 1,000
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -
31	Kharashaadka raasumaalka ah	\$ 4,692,528	\$ 4,692,528	\$ 391,044
311	Hantida maguurtada	\$ 4,692,528	\$ 4,692,528	\$ 391,044
3111	Dhismayaasha iyo qaab-dhismeedka	\$ 4,692,528	\$ 4,692,528	\$ 391,044
311102	Horumarinta waxbarashada iyo tacliinta sare	\$ 4,692,528	\$ 4,692,528	\$ 391,044

## SHAXDA 42: MIISAANIYADDA WASAARADDA SHAQADA SH. DH. &amp; CAYAARAHA 2023

Shaxda 42-aad Wasaaradda Shaqada, Shaqaalaha, Dhaliyarada iyo Ciyaaraha				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
<b>400</b>	<b>Hay'adaha Adeega bulshada</b>			
<b>40301</b>	<b>wasaaradda shaqada, shaqaalaha, dhaliyarada iyo ciyaaraha</b>	<b>Miisaaniyadda sannadka 2022</b>	<b>Miisaaniyadda sannadka 2022</b>	<b>Qiyaas Billaha 2022</b>
<b>M.Xige</b>	<b>Wadar Guud</b>	<b>\$ 350,352</b>	<b>\$ 366,348</b>	<b>\$ 30,529</b>
<b>21</b>	<b>Xaquuqda Shaqaalaha</b>	<b>\$ 308,748</b>	<b>\$ 318,348</b>	<b>\$ 26,529</b>
<b>211</b>	<b>Mushaarka shaqaalaha</b>	<b>\$ 308,748</b>	<b>\$ 318,348</b>	<b>\$ 26,529</b>
<b>2111</b>	<b>Mushaarka lacagta ah</b>	<b>\$ 248,748</b>	<b>\$ 248,748</b>	<b>\$ 20,729</b>
211101	Mushaharka Shaqaalaha	\$ 188,748	\$ 188,748	\$ 15,729
211102	Mushaarka madaxda sare	\$ 60,000	\$ 60,000	\$ 5,000
<b>2113</b>	<b>Gunooyinka</b>	<b>\$ 60,000</b>	<b>\$ 69,600</b>	<b>\$ 5,800</b>
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 24,000	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ 36,000	\$ 36,000	\$ 3,000
<b>2114</b>	<b>Qaanbax</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
<b>22</b>	<b>Isticmaalka Alaabta iyo Adeegyadda</b>	<b>\$ 41,604</b>	<b>\$ 48,000</b>	<b>\$ 4,000</b>
<b>221</b>	<b>Kharashaadka guud ee hawl socodsiinta</b>	<b>\$ 32,004</b>	<b>\$ 43,200</b>	<b>\$ 3,600</b>
<b>2211</b>	<b>Biilasha</b>	<b>\$ 14,560</b>	<b>\$ 21,760</b>	<b>\$ 1,813</b>
221101	Nalka	\$ 12,000	\$ 12,000	\$ 1,000
221102	Biyaha	\$ -	\$ 7,200	\$ 600
221103	Isgaarsiinta	\$ 2,560	\$ 2,560	\$ 213
<b>2212</b>	<b>Kirooyinka</b>	<b>\$ -</b>	<b>\$ 3,996</b>	<b>\$ 333</b>
221201	Kirooyinka baabuurta	\$ -	\$ 3,996	\$ 333
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
<b>2213</b>	<b>Shidaalka, olyada iyo saliida</b>	<b>\$ 7,524</b>	<b>\$ 7,524</b>	<b>\$ 627</b>
221301	Shidaaladda	\$ 7,524	\$ 7,524	\$ 627
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
<b>2214</b>	<b>Dayactiradda</b>	<b>\$ 5,600</b>	<b>\$ 5,600</b>	<b>\$ 467</b>
221401	Dayactiradda xafiisyada	\$ 5,600	\$ 5,600	\$ 467
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
<b>2215</b>	<b>Allaabta xafiisyada</b>	<b>\$ 4,320</b>	<b>\$ 4,320</b>	<b>\$ 360</b>
221501	Qalabka xafiisyada	\$ 4,320	\$ 4,320	\$ 360
<b>226</b>	<b>Kharashyada kale</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2261</b>	<b>Kharashyada kale</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
<b>227</b>	<b>Socdaalka iyo shirarka</b>	<b>\$ 9,600</b>	<b>\$ 4,800</b>	<b>\$ 400</b>
<b>2271</b>	<b>Socdaalada</b>	<b>\$ 9,600</b>	<b>\$ 4,800</b>	<b>\$ 400</b>
227101	Socdaalka gudaha	\$ 9,600	\$ 4,800	\$ 400
227102	Socdaalka dibada	\$ -	\$ -	\$ -
<b>2272</b>	<b>Shirarka</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 43: MIISAANIYADDA WASAARADDA HORUMARINTA HAWEENKA IYO ARIMAHA QOYSKA 2023

Shaxda 43-aad Wasaaradda horumarinta haweenka iyo arimaha qoyska				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40401	Wasaaradda horumarinta haweenka iyo arrimaha qoyska	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 275,116	\$ 268,720	\$ 22,393
21	Xaquuqda Shaqaalaha	\$ 208,716	\$ 208,716	\$ 17,393
211	Mushaarka shaqaalaha	\$ 208,716	\$ 208,716	\$ 17,393
2111	Mushaarka lacagta ah	\$ 190,716	\$ 190,716	\$ 15,893
211101	Mushaharka Shaqaalaha	\$ 148,716	\$ 148,716	\$ 12,393
211102	Mushaarka madaxda sare	\$ 42,000	\$ 42,000	\$ 3,500
2113	Gunooyinka	\$ 18,000	\$ 18,000	\$ 1,500
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunada madaxda sare	\$ 18,000	\$ 18,000	\$ 1,500
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 66,400	\$ 60,004	\$ 5,000
221	Kharashaadka guud ee hawl socodsiinta	\$ 34,404	\$ 34,404	\$ 2,867
2211	Biilasha	\$ 15,204	\$ 15,204	\$ 1,267
221101	Nalka	\$ 8,804	\$ 8,804	\$ 734
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 6,400	\$ 6,400	\$ 533
2212	Kirooyinka	\$ -	\$ -	\$ -
221201	Kirooyinka baabuurta	\$ -	\$ -	\$ -
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 8,000	\$ 8,000	\$ 667
221301	Shidaaladda	\$ 6,000	\$ 6,000	\$ 500
221302	Olyada iyo saliida	\$ 2,000	\$ 2,000	\$ 167
2214	Dayactiradda	\$ 6,400	\$ 6,400	\$ 533
221401	Dayactiradda xafiisyada	\$ 6,400	\$ 6,400	\$ 533
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 4,800	\$ 4,800	\$ 400
221501	Qalabka xafiisyada	\$ 4,800	\$ 4,800	\$ 400
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 31,996	\$ 25,600	\$ 2,133
2271	Socdaalada	\$ 8,000	\$ 8,000	\$ 667
227101	Socdaalka gudaha	\$ 8,000	\$ 8,000	\$ 667
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ 23,996	\$ 17,600	\$ 1,467
227201	Martigelinta	\$ 23,996	\$ 17,600	\$ 1,467
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -



## SHAXDA 44: MIISAANIYADDA WASAARADDA GARGAARKA 2023

Shaxda 44-aad Wasaaradda Gargaarka iyo masiibooyinka				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
<b>400</b>	<b>Hay'adaha Adeega bulshada</b>			
<b>40501</b>	<b>Wasaaradda Gargaarka iyo ka hortaga masiibooyinka</b>	<b>Miisaaniyadda sannadka 2023</b>	<b>Miisaaniyadda sannadka 2023</b>	<b>Qiyaas Bileed 2023</b>
M.Xige	Wadar Guud	\$ 77,604	\$ 186,000	\$ 15,500
<b>21</b>	<b>Xaquuqda Shaqaalaha</b>	<b>\$ 44,400</b>	<b>\$ 138,000</b>	<b>\$ 11,500</b>
<b>211</b>	<b>Mushaarka shaqaalaha</b>	<b>\$ 44,400</b>	<b>\$ 138,000</b>	<b>\$ 11,500</b>
<b>2111</b>	<b>Mushaarka lacagta ah</b>	<b>\$ 44,400</b>	<b>\$ 104,400</b>	<b>\$ 8,700</b>
211101	Mushaharka Shaqaalaha	\$ 44,400	\$ 44,400	\$ 3,700
211102	Mushaharka Wasiirada	\$ -	\$ 60,000	\$ 5,000
<b>2113</b>	<b>Gunooyinka</b>	<b>\$ -</b>	<b>\$ 33,600</b>	<b>\$ 2,800</b>
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211302	Gunooyinka Wasiirada	\$ -	\$ 33,600	\$ 2,800
211306	Gunooyinka kale	\$ -	\$ -	\$ -
<b>2114</b>	<b>Qaanbax</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
<b>22</b>	<b>Isticmaalka Alaabta iyo Adeegyadda</b>	<b>\$ 33,204</b>	<b>\$ 48,000</b>	<b>\$ 4,000</b>
<b>221</b>	<b>Kharashaadka guud ee hawl socodsiinta</b>	<b>\$ 25,200</b>	<b>\$ 33,600</b>	<b>\$ 2,800</b>
<b>2211</b>	<b>Biilasha</b>	<b>\$ 2,720</b>	<b>\$ 2,720</b>	<b>\$ 227</b>
221101	Nalka	\$ 1,120	\$ 1,120	\$ 93
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 1,600	\$ 1,600	\$ 133
<b>2212</b>	<b>Kirooyinka</b>	<b>\$ 10,800</b>	<b>\$ 6,000</b>	<b>\$ 500</b>
221201	Kirooyinka baabuurta	\$ 10,800	\$ 6,000	\$ 500
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
<b>2213</b>	<b>Shidaalka, olyada iyo saliida</b>	<b>\$ 4,800</b>	<b>\$ 4,800</b>	<b>\$ 400</b>
221301	Shidaaladda	\$ 4,800	\$ 4,800	\$ 400
221302	Olyada iyo saliida	\$ -	\$ -	\$ -
<b>2214</b>	<b>Dayactiradda</b>	<b>\$ 2,080</b>	<b>\$ 15,280</b>	<b>\$ 1,273</b>
221401	Dayactiradda xafiisyada	\$ 2,080	\$ 9,280	\$ 773
221402	Dayactirada baabuurta	\$ -	\$ 6,000	\$ 500
<b>2215</b>	<b>Allaabta xafiisyada</b>	<b>\$ 4,800</b>	<b>\$ 4,800</b>	<b>\$ 400</b>
221501	Qalabka xafiisyada	\$ 4,800	\$ 4,800	\$ 400
<b>226</b>	<b>Kharashyada kale</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>2261</b>	<b>Kharashyada kale</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
<b>227</b>	<b>Socdaalka iyo shirarka</b>	<b>\$ 8,004</b>	<b>\$ 14,400</b>	<b>\$ 1,200</b>
<b>2271</b>	<b>Socdaalada</b>	<b>\$ 8,004</b>	<b>\$ 14,400</b>	<b>\$ 1,200</b>
227101	Socdaalka gudaha	\$ 8,004	\$ 8,400	\$ 700
227102	Socdaalka dibada	\$ -	\$ 6,000	\$ 500
<b>2272</b>	<b>Shirarka</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 45: MIISAANIYADDA HAY'ADDA LA DAGAALANKA HIV/AIDS (PAC) 2023

Shaxda 45-aad Hay'adda la dagaalanka HIV/AIDS (PAC)				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40601	Hay'adda la dagaalanka HIV/AIDS (PAC)	Miisaaniyadda socodka 2023	Miisaaniyadda socodka 2023	Qiyaas Billaha 2023
M.Xige	Wadar Guud	\$ 92,748	\$ 130,800	\$ 10,900
21	Xaquuqda Shaqaalaha	\$ 67,680	\$ 85,200	\$ 7,100
211	Mushaarka shaqaalaha	\$ 67,680	\$ 85,200	\$ 7,100
2111	Mushaarka lacagta ah	\$ 55,680	\$ 61,200	\$ 5,100
211101	Mushaharka Shaqaalaha	\$ 55,680	\$ 61,200	\$ 5,100
2113	Gunooyinka	\$ 12,000	\$ 24,000	\$ 2,000
211301	Gunooyinka Shaqaalaha	\$ -	\$ 12,000	\$ 1,000
211306	Gunooyinka kale	\$ 12,000	\$ 12,000	\$ 1,000
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 25,068	\$ 45,600	\$ 3,800
221	Kharashaadka guud ee hawl socodsiinta	\$ 21,864	\$ 42,396	\$ 3,533
2211	Biilasha	\$ 2,080	\$ 2,080	\$ 173
221101	Nalka	\$ 1,120	\$ 1,120	\$ 93
221102	Biyaha	\$ -	\$ -	\$ -
221103	Isgaarsiinta	\$ 960	\$ 960	\$ 80
2212	Kirooyinka	\$ 4,080	\$ 6,612	\$ 551
221201	Kirooyinka baabuurta	\$ 4,080	\$ 4,080	\$ 340
221202	Kirooyinka xafiisyada	\$ -	\$ 2,532	\$ 211
2213	Shidaalka, olyada iyo saliida	\$ 7,292	\$ 19,292	\$ 1,608
221301	Shidaaladda	\$ 7,292	\$ 7,292	\$ 608
221302	Olyada iyo saliida	\$ -	\$ 12,000	\$ 1,000
2214	Dayactiradda	\$ 3,200	\$ 9,200	\$ 767
221401	Dayactiradda xafiisyada	\$ 3,200	\$ 3,200	\$ 267
221402	Dayactirada baabuurta	\$ -	\$ 6,000	\$ 500
2215	Allaabta xafiisyada	\$ 5,212	\$ 5,212	\$ 434
221501	Qalabka xafiisyada	\$ 5,212	\$ 5,212	\$ 434
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 3,204	\$ 3,204	\$ 267
2271	Socdaalada	\$ 3,204	\$ 3,204	\$ 267
227101	Socdaalka gudaha	\$ 3,204	\$ 3,204	\$ 267
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 46: MIISAANIYADDA HAY'ADDA DARYEELKA BULSHADA 2023

Shaxda 46-aad Hay'adda daryeelka bulshada				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40701	Hay'adda daryeelka bulshada	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2022	Qiyaas Bineed 2022
M.Xige	Wadar Guud	\$ 286,668	\$ 315,192	\$ 26,266
21	Xaquuqda Shaqaalaha	\$ 220,104	\$ 228,624	\$ 19,052
211	Mushaarka shaqaalaha	\$ 220,104	\$ 228,624	\$ 19,052
2111	Mushaarka lacagta ah	\$ 37,260	\$ 45,780	\$ 3,815
211101	Mushaharka Shaqaalaha	\$ 37,260	\$ 45,780	\$ 3,815
2113	Gunooyinka	\$ 182,844	\$ 182,844	\$ 15,237
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ 182,844	\$ 182,844	\$ 15,237
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 66,564	\$ 86,568	\$ 7,214
221	Kharashaadka guud ee hawl socodsiinta	\$ 23,996	\$ 44,000	\$ 3,667
2211	Biilasha	\$ 3,200	\$ 21,404	\$ 1,784
221101	Nalka	\$ 800	\$ 6,800	\$ 567
221102	Biyaha	\$ 800	\$ 6,800	\$ 567
221103	Isgaarsiinta	\$ 1,600	\$ 7,804	\$ 650
2212	Kirooyinka	\$ 7,356	\$ 7,356	\$ 613
221201	Kirooyinka baabuurta	\$ 7,356	\$ 7,356	\$ 613
221202	Kirooyinka xafiisyada	\$ -	\$ -	\$ -
2213	Shidaalka, olyada iyo saliida	\$ 4,800	\$ 6,600	\$ 550
221301	Shidaaladda	\$ 4,800	\$ 4,800	\$ 400
221302	Olyada iyo saliida	\$ -	\$ 1,800	\$ 150
2214	Dayactiradda	\$ 4,800	\$ 4,800	\$ 400
221401	Dayactiradda xafiisyada	\$ 4,800	\$ 4,800	\$ 400
221402	Dayactirada baabuurta	\$ -	\$ -	\$ -
2215	Allaabta xafiisyada	\$ 3,840	\$ 3,840	\$ 320
221501	Qalabka xafiisyada	\$ 3,840	\$ 3,840	\$ 320
226	Kharashyada kale	\$ 40,968	\$ 40,968	\$ 3,414
2261	Kharashyada kale	\$ 40,968	\$ 40,968	\$ 3,414
226101	Kharashyada kale	\$ 40,968	\$ 40,968	\$ 3,414
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 1,600	\$ 1,600	\$ 133
2271	Socdaalada	\$ 1,600	\$ 1,600	\$ 133
227101	Socdaalka gudaha	\$ 1,600	\$ 1,600	\$ 133
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

SHAXDA 47: MIISAANIYADDA SHAQAALAHA RAYIDKA 2023

Shaxda 47-aad Hay'adda Shaqaalaha rayidka				
Madax	Hay'adda	Kharashka Miisaaniyadda		Billaha
400	Hay'adaha Adeega bulshada			
40801	Hay'adda shaqaalaha rayidka	Miisaaniyadda sannadka 2022	Miisaaniyadda sannadka 2023	Qiyaas Bileed 2023
M.Xige	Wadar Guud	\$ 60,644	\$ 74,240	\$ 6,187
21	Xaquuqda Shaqaalaha	\$ 28,644	\$ 28,644	\$ 2,387
211	Mushaarka shaqaalaha	\$ 28,644	\$ 28,644	\$ 2,387
2111	Mushaarka lacagta ah	\$ 28,644	\$ 28,644	\$ 2,387
211101	Mushaharka Shaqaalaha	\$ 28,644	\$ 28,644	\$ 2,387
2113	Gunooyinka	\$ -	\$ -	\$ -
211301	Gunooyinka Shaqaalaha	\$ -	\$ -	\$ -
211306	Gunooyinka kale	\$ -	\$ -	\$ -
2114	Qaanbax	\$ -	\$ -	\$ -
211401	Qaanbaxa mushaarka iyo gunooyinka	\$ -	\$ -	\$ -
22	Isticmaalka Alaabta iyo Adeegyadda	\$ 32,000	\$ 45,596	\$ 3,800
221	Kharashaadka guud ee hawl socodsiinta	\$ 30,400	\$ 43,996	\$ 3,666
2211	Biilasha	\$ 3,200	\$ 3,200	\$ 267
221101	Nalka	\$ 800	\$ 800	\$ 67
221102	Biyaha	\$ 800	\$ 800	\$ 67
221103	Isgaarsiinta	\$ 1,600	\$ 1,600	\$ 133
2212	Kirooyinka	\$ 11,200	\$ 17,200	\$ 1,433
221201	Kirooyinka baabuurta	\$ 11,200	\$ 11,200	\$ 933
221202	Kirooyinka xafiisyada	\$ -	\$ 6,000	\$ 500
2213	Shidaalka, olyada iyo saliida	\$ 6,400	\$ 12,400	\$ 1,033
221301	Shidaaladda	\$ 6,400	\$ 6,400	\$ 533
221302	Olyada iyo saliida	\$ -	\$ 6,000	\$ 500
2214	Dayactiradda	\$ 4,800	\$ 6,396	\$ 533
221401	Dayactiradda xafiisyada	\$ 4,800	\$ 4,800	\$ 400
221402	Dayactirada baabuurta	\$ -	\$ 1,596	\$ 133
2215	Allaabta xafiisyada	\$ 4,800	\$ 4,800	\$ 400
221501	Qalabka xafiisyada	\$ 4,800	\$ 4,800	\$ 400
226	Kharashyada kale	\$ -	\$ -	\$ -
2261	Kharashyada kale	\$ -	\$ -	\$ -
226101	Kharashyada kale	\$ -	\$ -	\$ -
226102	Qaanbaxa kharashaadka hawl-socodsiinta	\$ -	\$ -	\$ -
227	Socdaalka iyo shirarka	\$ 1,600	\$ 1,600	\$ 133
2271	Socdaalada	\$ 1,600	\$ 1,600	\$ 133
227101	Socdaalka gudaha	\$ 1,600	\$ 1,600	\$ 133
227102	Socdaalka dibada	\$ -	\$ -	\$ -
2272	Shirarka	\$ -	\$ -	\$ -
227201	Martigelinta	\$ -	\$ -	\$ -
227202	Dabaaldegyada	\$ -	\$ -	\$ -
227203	Arimaha siyaasada	\$ -	\$ -	\$ -

## SHAXDA 48: MIISAANIYADDA MASHAARIICDA BAANKA ADUUNKA 2023

<b>DAWLADA PUNTLAND EE SOOMAALIYEED</b>		
<b>MASHAARIICDA BANGIGA ADUUNKA</b>		
<b>MIISAANIYADDA 2023</b>		
<b>No</b>	<b>Project</b>	<b>Amount</b>
1	SERB	\$ 2,000,000
2	CIP	\$ 1,174,662
3	SURPII	\$ 6,483,965
4	Biyoole	\$ 3,141,008
5	RCRF III	\$ 6,550,442
6	Barwaaqo	\$ 3,179,912
	<b>Total</b>	<b>\$ 22,529,989</b>

## SHAXDA 49: MIISAANIYADDA MASHRUUCA JPLG 2023

<b>DAWLADA PUNTLAND EE SOOMAALIYEED</b>		
<b>MASHRUUCA JPLG</b>		
<b>MIISAANIYADDA 2023</b>		
<b>No</b>	<b>Project</b>	<b>Amount</b>
1	SDM	\$ 1,000,000
2	LDF	2709257
	<b>Wadarta</b>	<b>\$ 3,709,257</b>



SHAXDA 50: MIISAANIYADDA DOWLADAHA HOOSE 2023

<b>DAWLADA PUNTLAND EE SOOMAALIYEED</b>				
<b>MIISAANIYADDAHA DOWLADAHA HOOSE EE 2023</b>				
<b>1 Dakhliga Miisaaniyadaha Dowladaha Hoose</b>				
S/NO	Faahfaahin	Qiyaasta Sanadka 2022	Qiyasta Sanadka 2023	Qiyaas Bileed 2023
1	Dowlada Hoose Ee Deg. Garoowe	\$ 7,968,434	\$ 1,538,380	\$ 128,198
2	Dowlada Hoose Ee Deg. Bosaaso	\$ 2,102,857	\$ 2,955,363	\$ 246,280
3	Dawlada Hoose Ee Deg.Galkacyo	\$ 1,315,312	\$ 1,819,445	\$ 151,620
4	Dawlada Hoose Ee Deg.Qardho	\$ 864,303	\$ 1,577,203	\$ 131,434
5	Dowlada Hoose Ee Deg. Burtinle	\$ -	\$ 151,189	\$ 12,599
6	Dowlada Hoose Ee Deg. Jariiban	\$ 420,084	\$ 535,539	\$ 44,628
7	Dowlada Hoose Ee Deg. Dangorayo	\$ 80,400	\$ 185,740	\$ 15,478
8	Dowlada Hoose Ee Deg. Eyl	\$ 292,680	\$ 357,695	\$ 29,808
9	Dowlada Hoose Ee Deg. Bargaal	\$ -	\$ 198,048	\$ 16,504
10	Dowlada Hoose Ee Deg. Goldogab	\$ 536,231	\$ 757,018	\$ 63,085
11	Dowlada Hoose Ee Deg. Badhan	\$ -	\$ 80,732	\$ 6,728
	<b>Wadarta Guud</b>	<b>\$ 13,580,301</b>	<b>\$ 10,156,352</b>	<b>\$ 846,363</b>
<b>2 Kharashka Miisaaniyadaha Dowladaha Hoose</b>				
S/NO	Faahfaahin	Qiyaasta Sanadka 2022	Qiyasta Sanadka 2023	Qiyaas Bileed 2023
1	Dowlada Hoose Ee Deg. Garoowe	\$ 7,968,434	\$ 1,538,380	\$ 128,198
2	Dowlada Hoose Ee Deg. Bosaaso	\$ 2,102,857	\$ 2,955,363	\$ 246,280
3	Dawlada Hoose Ee Deg.Galkacyo	\$ 1,315,312	\$ 1,819,445	\$ 151,620
4	Dawlada Hoose Ee Deg.Qardho	\$ 864,303	\$ 1,577,203	\$ 131,434
5	Dowlada Hoose Ee Deg. Beyla	\$ -	\$ 151,189	\$ 12,599
6	Dowlada Hoose Ee Deg. Jariiban	\$ 420,084	\$ 535,539	\$ 44,628
7	Dowlada Hoose Ee Deg. Dangorayo	\$ 80,400	\$ 185,740	\$ 15,478
8	Dowlada Hoose Ee Deg. Eyl	\$ 292,681	\$ 357,695	\$ 29,808
9	Dowlada Hoose Ee Deg. Bargaal	\$ -	\$ 198,048	\$ 16,504
10	Dowlada Hoose Ee Deg. Goldogab	\$ 536,231	\$ 757,018	\$ 63,085
11	Dowlada Hoose Ee Deg. Badhan	\$ -	\$ 80,732	\$ 6,728
	<b>Wadarta Guud</b>	<b>\$ 13,580,302</b>	<b>\$ 10,156,352</b>	<b>\$ 846,363</b>

## SHAXDA 51: MIISAANIYADDA HAY'ADAHA CAALAMIGA AH IYO UN-ka 2023

<b>DAWLADA PUNTLAND EE SOOMAALIYEED</b>		
<b>Miisaaniyadda Sanadka 2023</b>		
<b>Miisaaniyada ka baxsan khasnada(off Budget)</b>		
<b>S/N</b>	<b>Faahfaahin</b>	<b>Lacagta</b>
294	Hay'adaha Qaramada Midoobay	\$ 53,846,595
295	Hay'adaha Caalamiga	\$ 166,969,672
	<b>Wadar</b>	<b>\$ 220,816,267</b>

MIISAANIYADDA DOWLADDA PUNTLAND 2023

SHAXDA 52: FAAHFAAHINTA TIRADA SHAQAALAHA RAYINDKA AH 2023

Lambar	Magaca Hay'ada			Gudoomiye maxkamada sare Xisaabiye guud	Maareye Garoon Gudoomiye gobol Gudoomiye Waxbar- asho Gobol	Bare dugsi sare ku xigeen gud.gobol Sheybaariste/umuliso Kormeere/dhaqtar	Macallin H/Dhexe Ilaaliye Deegaan Nurses/rajiiste Farmisiishte	Dareewal	Waraabiye
01	Madaxtooyadda	224	31	1	12	35	16	71	58
02	Gollaha Wakiiladda	85	16	1	10	24	-	19	15
03	Wasaaradda Maaliyadda	796	13	2	9	154	494	70	54
04	Wasaaradda Arimaha Gudaha	147	1	1	12	52	31	17	33
05	Wasaaradda Warfaafinta, Hidaha, dhaqanka iyo	64	1	2	10	20	23	1	7
06	Hay'adda Astaynta iyo Maamul Wanaaga	10	-	1	1	5	-	1	2
07	Hantidhawrka Guud	54	-	1	33	15	1	-	4
08	Gudiga Doorashooyinka	9	-	1	2	2	-	-	4
09	Hay'adda TV-ga Dawlada	40	-	1	2	2	10	23	2
10	Hay'adda Qandaraas bixinta	11	-	1	5	2	1	1	1
11	Wasaarada Amniga iyo DDR	60	-	1	6	40	5	3	5
12	Wasaaradda Cadaalada	42	1	1	9	13	3	7	8
13	Garyaqaanka Guud	12	-	1	-	6	4	1	-
14	Hay'adda Xuquuqul Aadanaha	26	-	1	3	15	1	2	4
15	Gollaha Garsoorka iyo Maxkmada sare	161	-	10	16	90	-	7	38
16	Xafiiska xeer ilaaliyaha guud	37	-	2	17	15	-	3	-
21	Ciidamada Asluubta	14	-	3	1	2	5	2	1
22	Wasaaradda Xanaanaada Xoolaha	103	3	1	6	45	27	6	15
23	Wasaaradda Hawlaha Guud	84	-	1	4	28	27	17	7
24	Hay'adda wadooyinka	76	-	-	7	17	12	28	12
25	Wasaaradda Dekadaha	57	2	2	2	17	28	5	1
26	Wasaaradda Qorshaynta, dhaqaalaha iyo Iskaa	48	-	1	4	25	10	3	5
27	Wasaaradda Ganacsiga iyo Warshadaha	32	1	1	7	19	1	2	1
28	Rugta ganacsiga	-	-	-	-	-	-	-	-
29	Wasaaradda Tamarta, macdanta iyo Biyaha	41	-	1	5	20	10	2	3
30	Wakaaladda Horumarinta biyaha	97	4	1	4	40	30	13	5
31	Hay'adda Maareynta Xogta biyaha	20	-	1	3	2	10	2	2
32	Wakaaladda Horumarinta korontadda	33	-	1	4	12	9	4	3
33	Wasaaradda Deegaanka iyo isbadelka cimiladda	41	-	1	5	12	16	5	2
34	Wasaaradda Beeraha iyo waraabka	46	-	1	5	10	19	6	5
35	Wasaaradda Duulista Hawada iyo garoomada	124	-	1	14	32	45	9	23
36	Wasaaradda Kalluumaysiga iyo Khayraadka Bac	84	1	1	1	19	54	4	4
37	Hay'adda Xiriirka jaaliyadaha	1	-	1	-	-	-	-	-
38	Wasaaradda Caafimaadka	654	1	1	5	60	83	416	88
39	Shaybaarka dhexe ee Dawlada Puntland	18	-	1	12	2	1	-	2
40	Wasaaradda Waxbarashada	161	-	1	9	26	83	17	25
41	Wasaaradda Sh, Sh, Dh iyo Ciyaaraha	85	1	1	3	35	38	2	5
42	Wasaaradda Haweenka iyo arimaha qoyska	50	-	2	8	21	12	2	5
43	Wasaaradda Gargaarka	41	-	1	4	23	3	7	3
44	Hay'adda la dagaalka HIV/AIDS (PAC)	22	-	1	5	8	-	4	4
45	Hay'adda Daryeelka bulshadda	12	1	1	1	3	2	1	3
46	Hay'adda Shaqaalaha rayidka	7	-	1	2	-	-	1	3
	Wadarta Guud	3,729	77	56	268	968	1,114	784	462

