Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
10101	Puntland state house	8,136,692	486,944	571,909	444,686										1,503,539	6,633,153
211101	Employee salaries	384,948	29,380		29,630										59,010	325,938
211102	Ministerial Salaries	82,400	5,000	5,000	5,000										15,000	67,400
211301	Employee allowances	1,300,728	107,200	101,957	64,347										273,504	1,027,224
211304	Seniar advisors allowance	1,165,608	33,122	30,500	29,322										92,944	1,072,664
211305	Over time allowance	108,000	8,500	9,000	9,000										26,500	81,500
211306	Other allowances	1,804,284	149,610	146,710	97,210										393,530	1,410,754
211401	Arrears wages and salaries in cash															
221101	Electricity	168,000		14,000	14,000										28,000	140,000
221102	Water	24,000		2,900	2,000										4,900	19,100
221103	Telecumincation	93,120		7,760	7,760										15,520	77,600
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	300,000		25,000	25,000										50,000	250,000
221302	Oil and lubricants	96,000		8,000	8,000										16,000	80,000
221401	Office maintenance	120,000		10,000	10,000										20,000	100,000
221402	vehicle maintenance	67,200		5,600	5,600										11,200	56,000
221501	Stationery	282,000		23,500	23,500										47,000	235,000
226101	Other expenses	2,140,404	154,132	181,982	114,317										450,431	1,689,973
226102	Arrears related operating expenses															
10102	Puntland state house	17,655,432	1,262,525	1,247,588	1,029,384										3,539,497	14,115,935
221201	Vehicle rent															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221202	Office rent															
221203	Rent of equipment	1,200,000	99,064												99,064	1,100,936
225102	Conflict Resolution	600,000	50,000	48,165	50,000										148,165	451,835
226101	Other expenses	9,432,000	786,000	785,251	500,218										2,071,469	7,360,531
226103	Democratization	1,020,000	35,000	112,500	107,000										254,500	765,500
227101	Travel Domestic	564,000	47,000	45,505	33,451										125,956	438,044
227102	Travel abroad	480,000	40,000	30,484	10,000										80,484	399,516
227201	Hospitality	480,000	40,000	18,665	61,335										120,000	360,000
227202	Public events	600,000			150,000										150,000	450,000
227203	Political Affairs	657,432	54,786	50,000	59,572										164,358	493,074
271101	Compensations	960,000	80,000	20,900	43,533										144,433	815,567
271102	Community support and general assistance	240,000	20,000	15,576	12,525										48,101	191,899
271104	Support for the poor and orphans	1,422,000	10,675	120,542	1,750										132,967	1,289,033
271105	Women Support															
10201	Puntland House of Representatives	4,890,172	407,514	407,514	407,514										1,222,542	3,667,630
211101	Employee salaries	168,960	14,080	14,080	14,080										42,240	126,720
211103	Parliament Salaries	203,136	16,928	16,928	16,928										50,784	152,352
211104	Parliament Members Salary	1,358,640	113,220	113,220	113,220										339,660	1,018,980
211301	Employee allowances	238,596	19,883	19,883	19,883										59,649	178,947
211303	Parliament allowance	1,747,164	145,597	145,597	145,597										436,791	1,310,373
211306	Other allowances	890,320	74,193	74,193	74,193										222,579	667,741
211401	Arrears wages and salaries in cash															
221101	Electricity	19,800	1,650	1,650	1,650										4,950	14,850

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221102	Water	5,280	440	440	440										1,320	3,960
221103	Telecumincation	18,276	1,523	1,523	1,523										4,569	13,707
221201	Vehicle rent	19,800	1,650	1,650	1,650										4,950	14,850
221202	Office rent															
221301	Fuel	27,588	2,299	2,299	2,299										6,897	20,691
221302	Oil and lubricants	11,436	953	953	953										2,859	8,577
221401	Office maintenance	22,440	1,870	1,870	1,870										5,610	16,830
221402	vehicle maintenance	10,800	900	900	900										2,700	8,100
221501	Stationery	38,760	3,230	3,230	3,230										9,690	29,070
227101	Travel Domestic	27,000	2,250	2,250	2,250										6,750	20,250
227102	Travel abroad	27,000	2,250	2,250	2,250										6,750	20,250
227201	Hospitality	55,176	4,598	4,598	4,598										13,794	41,382
227202	Public events															
227203	Political Affairs															
10301	Ministry of finance	8,933,082	1,129,984	932,466	1,010,960										3,073,410	5,859,672
211101	Employee salaries	1,591,092	115,840		115,840										231,680	1,359,412
211102	Ministerial Salaries	117,600	9,800	9,800	9,800										29,400	88,200
211301	Employee allowances	1,560,000	129,978	128,898	128,898										387,774	1,172,226
211302	Ministerial allowance															
211305	Over time allowance	548,016	44,834	45,446	45,446										135,726	412,290
211306	Other allowances	2,182,968	180,152	181,782	181,082										543,016	1,639,952
211401	Arrears wages and salaries in cash															
221101	Electricity	279,603	23,300	23,300	23,300										69,900	209,703

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221102	Water	279,603	23,300	23,300	23,300										69,900	209,703
221103	Telecumincation	217,800	18,150	18,150	18,140										54,440	163,360
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	339,072	28,250	28,262	28,255										84,767	254,305
221302	Oil and lubricants	219,072	18,250	18,262	18,252										54,764	164,308
221401	Office maintenance	48,000	4,000	2,871	5,120										11,991	36,009
221402	vehicle maintenance	48,000	4,000	2,000	5,990										11,990	36,010
221501	Stationery	521,400	43,442	43,236	43,670										130,348	391,052
224101	Bank charges		409,293	322,069	290,816										1,022,178	-1,022,178
224102	Refunds															
224103	Revenue Collection commissions															
224201	Printing, binding, advertising and publications	360,000	26,718	33,281	28,301										88,300	271,700
224202	Tax expansion															
226101	Other expenses	224,856	17,807	19,669	16,800										54,276	170,580
226102	Arrears related operating expenses															
227101	Travel Domestic	300,000	24,870	24,140	24,300										73,310	226,690
227102	Travel abroad	96,000	8,000	8,000	3,650										19,650	76,350
227201	Hospitality															
10302	100	28,389,549	1,900,950	1,794,396	1,931,272										5,626,619	22,762,930
224101	Bank charges	3,312,000														3,312,000
224102	Refunds	17,520		2,187											2,187	15,333

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
224103	Revenue Collection commissions	5,351,688	433,037	456,219	438,017										1,327,272	4,024,416
224201	Printing, binding, advertising and publications	420,000	28,191	31,815	44,832										104,838	315,162
224202	Tax expansion	420,000	34,808	33,204	36,641										104,653	315,348
225101	Health promotion	222,516	18,500	2,202	34,874										55,576	166,940
226101	Other expenses	348,000	28,855	26,950	30,816										86,621	261,379
226102	Arrears related operating expenses	2,364,000	196,875	196,687											393,562	1,970,438
227201	Hospitality	240,000	19,185	6,870											26,055	213,945
271103	Honorary allowance	510,000	42,244	19,759	41,519										103,522	406,478
282101	Transfers to government agencies	633,600	51,883	53,717	25,799										131,399	502,201
282102	Transfers to the private agencies															
291101	Contingency	618,225	63,400	55,967											119,367	498,858
311101	Construction of buildings	180,000	14,997	13,350											28,347	151,653
311102	Development of education and higher education	3,600,000	295,000	235,640	369,000										899,640	2,700,360
311104	Infrastructure Development (Roads)	7,200,000	600,000	600,000	600,000										1,800,000	5,400,000
311105	Construction of Eldahir-Erigabo road	1,884,000			294,000										294,000	1,590,000
311107	Water wells development	168,000	13,000	15,000	10,000										38,000	130,000
311109	JPLG/SDM/LDF Project	180,000	1,600	1,600											3,200	176,800
311116	Agricultural Development	360,000	30,000	30,000											60,000	300,000
311117	Development of Religious Affairs	120,000	9,375												9,375	110,625
311201	Vehicle acquisition	240,000	20,000	13,230	5,775										39,005	200,995
311202	Boat acquisition															
10401	Ministry of Interior, Democratization and Federal Affairs	1,847,413	113,466	28,779	120,737										262,982	1,584,431

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
211101	Employee salaries	357,817	29,050		29,300										58,350	299,467
211102	Ministerial Salaries	93,600	7,800	7,800	7,800										23,400	70,200
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances	308,604														308,604
211401	Arrears wages and salaries in cash															
221101	Electricity	6,000			1,000										1,000	5,000
221102	Water	2,400			400										400	2,000
221103	Telecumincation	3,600			600										600	3,000
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	12,000		1,000	1,000										2,000	10,000
221302	Oil and lubricants	6,000		500	500										1,000	5,000
221401	Office maintenance	6,000			1,000										1,000	5,000
221402	vehicle maintenance	6,000			1,000										1,000	5,000
221501	Stationery	12,000		779	1,221										2,000	10,000
225102	Conflict Resolution															
226101	Other expenses	114,000		9,500	9,500										19,000	95,000
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality	919,392	76,616	9,200	67,416										153,232	766,160
227202	Public events															
227203	Political Affairs															

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
10501	Ministry of Information, heritage , culture and tourism	522,560	18,460	26,635	38,830										83,925	438,635
211101	Employee salaries	180,516	13,460		13,460										26,920	153,596
211102	Ministerial Salaries	82,400	5,000	5,000	5,000										15,000	67,400
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances	139,644		11,637	11,637										23,274	116,370
211401	Arrears wages and salaries in cash															
221101	Electricity	3,600		298											298	3,302
221102	Water	1,200		100											100	1,100
221103	Telecumincation															
221201	Vehicle rent	3,600		300	300										600	3,000
221202	Office rent	3,600		300	300										600	3,000
221301	Fuel	12,000		1,000	1,000										2,000	10,000
221302	Oil and lubricants	3,996		333											333	3,663
221401	Office maintenance	3,204		267	267										534	2,670
221402	vehicle maintenance	3,204		267											267	2,937
221501	Stationery	3,204		267											267	2,937
226101	Other expenses	82,392		6,866	6,866										13,732	68,660
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
227203	Political Affairs															
10601	Puntland Good Governance and Anti Corruption	84,000	2,460	3,800	2,460										8,720	75,280
211101	Employee salaries	38,400	2,460		2,460										4,920	33,480
211301	Employee allowances															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	1,200		100											100	1,100
221102	Water															
221103	Telecumincation	2,964		247											247	2,717
221201	Vehicle rent	9,600		800											800	8,800
221202	Office rent															
221301	Fuel	7,962		664											664	7,298
221302	Oil and lubricants	7,962		664											664	7,298
221401	Office maintenance															
221402	vehicle maintenance	4,596		381											381	4,215
221501	Stationery	8,520		710											710	7,810
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	1,398		117											117	1,281
227102	Travel abroad	1,398		117											117	1,281
227201	Hospitality															
227202	Public events															
227203	Political Affairs															

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
10701	Auditor General	1,052,808	85,556	73,006	84,556										243,118	809,690
211101	Employee salaries	164,736	12,550		12,550										25,100	139,636
211301	Employee allowances	358,344	29,862	29,862	29,862										89,586	268,758
211306	Other allowances	308,592	25,716	25,716	24,716										76,148	232,444
211401	Arrears wages and salaries in cash															
221101	Electricity	5,280	440	440	440										1,320	3,960
221102	Water	840	70	70	70										210	630
221103	Telecumincation	5,700	475	475	475										1,425	4,275
221201	Vehicle rent															
221202	Office rent															
221301	Fuel															
221302	Oil and lubricants															
221401	Office maintenance															
221402	vehicle maintenance															
221501	Stationery															
226101	Other expenses	209,316	16,443	16,443	16,443										49,329	159,987
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
10801	Electoral Commission	746,364	4,150	53,047	57,197										114,394	631,970

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
211101	Employee salaries	49,800	4,150		4,150										8,300	41,500
211301	Employee allowances	236,400		14,700	14,700										29,400	207,000
211306	Other allowances	336,000		28,000	28,000										56,000	280,000
211401	Arrears wages and salaries in cash															
221101	Electricity	12,000		1,000	1,000										2,000	10,000
221102	Water	6,000		500	500										1,000	5,000
221103	Telecumincation	6,000		500	500										1,000	5,000
221201	Vehicle rent	9,600		800	800										1,600	8,000
221202	Office rent	12,000		1,000	1,000										2,000	10,000
221301	Fuel	24,000		2,000	2,000										4,000	20,000
221302	Oil and lubricants	6,000		500	500										1,000	5,000
221401	Office maintenance	6,000		500	500										1,000	5,000
221402	vehicle maintenance	3,600		300	300										600	3,000
221501	Stationery	24,000		2,000	2,000										4,000	20,000
226101	Other expenses	14,964		1,247	1,247										2,494	12,470
226102	Arrears related operating expenses															
10901	Puntland TV	679,320	23,550	50,058	29,610										103,218	576,102
211101	Employee salaries	78,600	6,550		6,550										13,100	65,500
211301	Employee allowances	276,720		23,060	23,060										46,120	230,600
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	4,800		399											399	4,401
221102	Water	3,240		269											269	2,971

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Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221103	Telecumincation	6,000		500											500	5,500
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	36,000		3,000											3,000	33,000
221302	Oil and lubricants	8,400		700											700	7,700
221401	Office maintenance															
221402	vehicle maintenance	12,000		1,000											1,000	11,000
221501	Stationery	8,400		700											700	7,700
226101	Other expenses	238,560	17,000	19,880											36,880	201,680
226102	Arrears related operating expenses															
227101	Travel Domestic	6,600		550											550	6,050
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
11001	Puntland tender board	118,200	9,250		9,250										18,500	99,700
211101	Employee salaries	42,600	3,550		3,550										7,100	35,500
211301	Employee allowances	7,200														7,200
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	1,200	100		100										200	1,000
221102	Water	600	50		50										100	500
221103	Telecumincation	1,200	100		100										200	1,000

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221201	Vehicle rent	9,000	750		750										1,500	7,500
221202	Office rent															
221301	Fuel	9,600	800		800										1,600	8,000
221302	Oil and lubricants	1,800	150		150										300	1,500
221401	Office maintenance	11,532	961		961										1,922	9,610
221402	vehicle maintenance															
221501	Stationery	10,668	889		889										1,778	8,890
226101	Other expenses	22,800	1,900		1,900										3,800	19,000
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
20101	Ministry of security and DDR	428,228	19,770	21,800	33,970										75,540	352,688
211101	Employee salaries	144,228	11,970		12,170										24,140	120,088
211102	Ministerial Salaries	116,000	7,800	7,800	7,800										23,400	92,600
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	8,400		700	700										1,400	7,000
221102	Water	3,600		300	300										600	3,000

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221103	Telecumincation	8,400		700	700										1,400	7,000
221201	Vehicle rent	18,000		1,500	1,500										3,000	15,000
221202	Office rent															
221301	Fuel	60,000		5,000	5,000										10,000	50,000
221302	Oil and lubricants	6,000		500	500										1,000	5,000
221401	Office maintenance	7,200		600	600										1,200	6,000
221402	vehicle maintenance	24,000		2,000	2,000										4,000	20,000
221501	Stationery	18,000		1,500	1,500										3,000	15,000
225601	Seciurity Supplies															
226101	Other expenses	14,400		1,200	1,200										2,400	12,000
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
20201	Ministry of justice	292,200	15,890	15,299	21,040										52,229	239,971
211101	Employee salaries	102,600	8,090		8,090										16,180	86,420
211102	Ministerial Salaries	93,600	7,800	7,800	7,800										23,400	70,200
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221101	Electricity	12,000		999											999	11,001
221102	Water	6,000														6,000
221103	Telecumincation	5,400		450											450	4,950
221201	Vehicle rent															
221202	Office rent	4,800		400											400	4,400
221301	Fuel	7,200		600	600										1,200	6,000
221302	Oil and lubricants															
221401	Office maintenance	6,600		550	550										1,100	5,500
221402	vehicle maintenance	6,000		500											500	5,500
221501	Stationery															
224201	Printing, binding, advertising and publications															
226101	Other expenses	48,000		4,000	4,000										8,000	40,000
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
20301	solicitor general	144,972	11,755	11,755	2,160										25,670	119,302
211105	Judiciary Salary	29,772	2,160	2,160	2,160										6,480	23,292
211301	Employee allowances															
211306	Other allowances	33,600	2,800	2,800											5,600	28,000
211401	Arrears wages and salaries in cash															
221101	Electricity															
221102	Water															
221103	Telecumincation	800	66	66											132	668

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221201	Vehicle rent	12,000	1,000	1,000											2,000	10,000
221202	Office rent	12,000	1,000	1,000											2,000	10,000
221301	Fuel	20,000	1,666	1,666											3,332	16,668
221302	Oil and lubricants	7,204	600	600											1,200	6,004
221401	Office maintenance	2,000	166	166											332	1,668
221402	vehicle maintenance	2,000	166	166											332	1,668
221501	Stationery	24,000	2,000	2,000											4,000	20,000
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	1,000	82	82											164	836
227102	Travel abroad	596	49	49											98	498
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
20401	Puntland Human Rights Defender	147,744	5,380	6,713	5,380										17,473	130,271
211101	Employee salaries	64,560	5,380		5,380										10,760	53,800
211301	Employee allowances															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	1,500		29											29	1,471
221102	Water	1,500		2											2	1,498
221103	Telecumincation	6,600		550											550	6,050
221201	Vehicle rent	9,000		750											750	8,250

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221202	Office rent	9,000		750											750	8,250
221301	Fuel	10,400		867											867	9,533
221302	Oil and lubricants	4,000		333											333	3,667
221401	Office maintenance	6,800		567											567	6,233
221402	vehicle maintenance	4,000		333											333	3,667
221501	Stationery	9,600		800											800	8,800
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	10,784		899											899	9,885
227102	Travel abroad	10,000		833											833	9,167
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
20501	The Judiciary and the Supreme Court	1,529,124	118,411	122,661	120,111										361,183	1,167,941
211105	Judiciary Salary	488,112	31,660	35,910	33,360										100,930	387,182
211301	Employee allowances															
211306	Other allowances	386,304	32,192	32,192	32,192										96,576	289,728
211307	Judiciary Allowances	408,000	34,000	34,000	34,000										102,000	306,000
211401	Arrears wages and salaries in cash															
221101	Electricity	11,400	950	950	950										2,850	8,550
221102	Water	7,200	600	600	600										1,800	5,400
221103	Telecumincation	8,400	700	700	700										2,100	6,300
221201	Vehicle rent	48,000	4,000	4,000	4,000										12,000	36,000

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221202	Office rent															
221301	Fuel	8,400	700	700	700										2,100	6,300
221302	Oil and lubricants	3,600	300	300	300										900	2,700
221401	Office maintenance	6,000	500	500	500										1,500	4,500
221402	vehicle maintenance															
221501	Stationery															
226101	Other expenses	106,440	8,870	8,870	8,870										26,610	79,830
226102	Arrears related operating expenses															
227101	Travel Domestic	16,068	1,339	1,339	1,339										4,017	12,051
227102	Travel abroad	13,200	1,100	1,100	1,100										3,300	9,900
227201	Hospitality	18,000	1,500	1,500	1,500										4,500	13,500
227202	Public events															
227203	Political Affairs															
20502	Office of the Attorney General	377,892	30,432	31,282	31,282										92,996	284,896
211105	Judiciary Salary	94,668	6,830	7,680	7,680										22,190	72,478
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances	241,932	20,161	20,161	20,161										60,483	181,449
211401	Arrears wages and salaries in cash															
221101	Electricity	6,000	500	500	500										1,500	4,500
221102	Water	1,800	150	150	150										450	1,350
221103	Telecumincation	1,800	150	150	150										450	1,350
221201	Vehicle rent															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221202	Office rent	3,600	300	300	300										900	2,700
221301	Fuel	9,600	800	800	800										2,400	7,200
221302	Oil and lubricants	1,800	150	150	150										450	1,350
221401	Office maintenance	3,600	300	300	300										900	2,700
221402	vehicle maintenance	1,800	150	150	150										450	1,350
221501	Stationery	11,292	941	941	941										2,823	8,469
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
20601	HSN Agency	1,260,960	105,078	105,080	105,080										315,238	945,722
211106	Government Forces Salary	95,220	7,935	7,935	7,935										23,805	71,415
211201	Food and supplies															
211306	Other allowances	1,070,604	89,217	89,217	89,217										267,651	802,953
211308	Armed Forces Allowances	72,732	6,061	6,061	6,061										18,183	54,549
211401	Arrears wages and salaries in cash															
221101	Electricity	1,800	150	150	150										450	1,350
221102	Water	600	50	50	50										150	450
221103	Telecumincation	2,004	167	167	167										501	1,503
221201	Vehicle rent															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221202	Office rent															
221301	Fuel	3,000	250	250	250										750	2,250
221302	Oil and lubricants	1,000	83	83	83										249	751
221401	Office maintenance															
221402	vehicle maintenance															
221501	Stationery	4,000	333	333	333										999	3,001
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	5,000	416	417	417										1,250	3,750
227102	Travel abroad	5,000	416	417	417										1,250	3,750
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
20701	Police forces	10,943,348	770,975	772,395	409,852										1,953,222	8,990,126
211106	Government Forces Salary	6,838,304	477,395	443,815	167,562										1,088,772	5,749,532
211201	Food and supplies	1,593,804	132,500	127,975	137,976										398,451	1,195,353
211306	Other allowances	570,000	36,280	47,500	12,014										95,794	474,206
211308	Armed Forces Allowances	443,580		28,955	32,700										61,655	381,925
211401	Arrears wages and salaries in cash															
221101	Electricity	100,000	8,333	8,000											16,333	83,667
221102	Water	56,060	4,671	4,600											9,271	46,789
221103	Telecumincation	4,800	400	400											800	4,000
221201	Vehicle rent	84,000	7,000	7,000											14,000	70,000

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221202	Office rent	60,600	5,050	5,000											10,050	50,550
221301	Fuel	84,400	7,033	7,000											14,033	70,367
221302	Oil and lubricants	16,400	1,366	1,300											2,666	13,734
221401	Office maintenance	60,000	5,000	5,000											10,000	50,000
221402	vehicle maintenance	56,400	4,700	4,700											9,400	47,000
221501	Stationery	66,804	5,567	5,500	3,600										14,667	52,137
224201	Printing, binding, advertising and publications	83,400	6,950	6,950											13,900	69,500
226101	Other expenses	672,000	56,000	56,000	56,000										168,000	504,000
226102	Arrears related operating expenses															
227101	Travel Domestic	100,000	8,332	8,334											16,666	83,334
227102	Travel abroad	17,600	1,466	1,466											2,932	14,668
227201	Hospitality	35,196	2,932	2,900											5,832	29,364
227202	Public events															
227203	Political Affairs															
20801	Court of armed forces	384,112		800											800	383,312
211106	Government Forces Salary															
211201	Food and supplies	11,064														11,064
211306	Other allowances															
211308	Armed Forces Allowances	325,920		800											800	325,120
211401	Arrears wages and salaries in cash															
221101	Electricity	7,608														7,608
221102	Water	2,000														2,000
221103	Telecumincation	3,200														3,200

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221201	Vehicle rent															
221202	Office rent	15,120														15,120
221301	Fuel	2,000														2,000
221302	Oil and lubricants	1,200														1,200
221401	Office maintenance	1,200														1,200
221402	vehicle maintenance	2,000														2,000
221501	Stationery	3,200														3,200
224201	Printing, binding, advertising and publications	3,200														3,200
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	2,000														2,000
227102	Travel abroad	1,200														1,200
227201	Hospitality	3,200														3,200
227202	Public events															
227203	Political Affairs															
20901	Darawish forces	39,725,464	1,268,252	2,990,049	3,451,969										7,710,269	32,015,195
211106	Government Forces Salary	24,269,344	559,880	1,890,945	2,247,737										4,698,562	19,570,782
211201	Food and supplies	7,093,296	508,727	549,532	550,653										1,608,912	5,484,384
211306	Other allowances	3,944,172	73,080	322,726	203,901										599,707	3,344,465
211308	Armed Forces Allowances	2,002,488	23,300	74,276	232,684										330,260	1,672,228
211401	Arrears wages and salaries in cash															
221101	Electricity	165,396		25,150	16,198										41,348	124,048

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221102	Water	165,396		20,385	18,952										39,337	126,059
221103	Telecumincation	75,516		10,000	8,870										18,870	56,646
221201	Vehicle rent	200,000	12,800	4,500											17,300	182,700
221202	Office rent	191,740	10,000		22,900										32,900	158,840
221301	Fuel	209,000	15,230	19,000	6,460										40,690	168,310
221302	Oil and lubricants	124,180	8,060	9,090	12,581										29,731	94,450
221401	Office maintenance	40,000			5,000										5,000	35,000
221402	vehicle maintenance	401,060	11,350		55,080										66,430	334,630
221501	Stationery	175,500	6,600	18,579	15,079										40,258	135,242
224201	Printing, binding, advertising and publications	391,740	24,225	20,026	45,874										90,125	301,615
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	100,000	8,000	5,000	10,000										23,000	77,000
227102	Travel abroad	84,320	7,000	5,840											12,840	71,480
227201	Hospitality	92,316		15,000											15,000	77,316
227202	Public events															
227203	Political Affairs															
21001	Puntland Custodial corps	2,840,474	236,706	236,706	53,092										526,504	2,313,970
211106	Government Forces Salary	1,047,528	87,294	87,294											174,588	872,940
211201	Food and supplies	566,628	47,219	47,219											94,438	472,190
211202	Prisoners Rations	637,106	53,092	53,092	53,092										159,276	477,830
211306	Other allowances															
211308	Armed Forces Allowances	41,028	3,419	3,419											6,838	34,190

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
211401	Arrears wages and salaries in cash															
221101	Electricity	4,668	389	389											778	3,890
221102	Water	60,000	5,000	5,000											10,000	50,000
221103	Telecumincation	3,984	332	332											664	3,320
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	238,824	19,902	19,902											39,804	199,020
221302	Oil and lubricants	14,400	1,200	1,200											2,400	12,000
221401	Office maintenance	10,224	852	852											1,704	8,520
221402	vehicle maintenance															
221501	Stationery	7,296	608	608											1,216	6,080
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	64,788	5,399	5,399											10,798	53,990
227102	Travel abroad															
227201	Hospitality	144,000	12,000	12,000											24,000	120,000
227202	Public events															
227203	Political Affairs															
30101	Ministry of Livestock	429,252	26,380	16,793	26,380										69,553	359,699
211101	Employee salaries	227,652	18,580		18,580										37,160	190,492
211102	Ministerial Salaries	93,600	7,800	7,800	7,800										23,400	70,200
211301	Employee allowances															
211302	Ministerial allowance															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	9,600		793											793	8,807
221102	Water	2,400		200											200	2,200
221103	Telecumincation	5,760		480											480	5,280
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	17,040		1,420											1,420	15,620
221302	Oil and lubricants	3,600		300											300	3,300
221401	Office maintenance															
221402	vehicle maintenance	3,600		300											300	3,300
221501	Stationery	4,800		400											400	4,400
226101	Other expenses	61,200		5,100											5,100	56,100
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
30201	Ministry of Public Works and Transport	419,360	19,050	17,000	29,604										65,654	353,706
211101	Employee salaries	192,960	14,050		14,050										28,100	164,860
211102	Ministerial Salaries	82,400	5,000	5,000	5,000										15,000	67,400
211301	Employee allowances															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	4,680		390											390	4,290
221102	Water	1,152		96											96	1,056
221103	Telecumincation	1,920		160											160	1,760
221201	Vehicle rent															
221202	Office rent															
221301	Fuel															
221302	Oil and lubricants	6,000		500											500	5,500
221401	Office maintenance															
221402	vehicle maintenance	2,400		200											200	2,200
221501	Stationery	1,200		100											100	1,100
226101	Other expenses	126,648		10,554	10,554										21,108	105,540
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
30202	Puntland Highway Authority	667,440	12,180	2,796	12,180										27,156	640,284
211101	Employee salaries	180,000	12,180		12,180										24,360	155,640
211301	Employee allowances	379,440														379,440

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	12,000		935											935	11,065
221102	Water	1,800		143											143	1,657
221103	Telecumincation	3,000		250											250	2,750
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	19,200														19,200
221302	Oil and lubricants	12,000		982											982	11,018
221401	Office maintenance	6,000														6,000
221402	vehicle maintenance															
221501	Stationery	6,000		486											486	5,514
226101	Other expenses	36,000														36,000
226102	Arrears related operating expenses															
227101	Travel Domestic	12,000														12,000
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
30301	Ministry of Ports and Maritime Transport	321,108	26,500	7,800	18,500										52,800	268,308
211101	Employee salaries	131,508	10,700		10,700										21,400	110,108
211102	Ministerial Salaries	93,600	7,800	7,800	7,800										23,400	70,200
211301	Employee allowances															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	13,200	1,100												1,100	12,100
221102	Water	3,600	300												300	3,300
221103	Telecumincation	7,200	600												600	6,600
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	24,600	2,050												2,050	22,550
221302	Oil and lubricants	4,800	400												400	4,400
221401	Office maintenance	17,520	1,460												1,460	16,060
221402	vehicle maintenance	11,400	950												950	10,450
221501	Stationery	7,200	600												600	6,600
224101	Bank charges															
224102	Refunds															
224103	Revenue Collection commissions															
226101	Other expenses	6,480	540												540	5,940
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
30401	Ministry of Planning, Economic Development and International Cooperation	409,152	29,510	20,798	29,510										79,818	329,334
211101	Employee salaries	135,552	10,710		10,710										21,420	114,132
211102	Ministerial Salaries	117,600	7,800	7,800	7,800										23,400	94,200
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	14,400		1,200											1,200	13,200
221102	Water	3,600		298											298	3,302
221103	Telecumincation	6,000		500											500	5,500
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	30,000	2,500	2,500	2,500										7,500	22,500
221302	Oil and lubricants	9,600	800	800	800										2,400	7,200
221401	Office maintenance	12,000	1,000	1,000	1,000										3,000	9,000
221402	vehicle maintenance	15,600	1,300	1,300	1,300										3,900	11,700
221501	Stationery	18,000	1,500	1,500	1,500										4,500	13,500
226101	Other expenses	46,800	3,900	3,900	3,900										11,700	35,100
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
227203	Political Affairs															
30501	Ministry of Commerce and Industry	280,580	11,720	12,996	11,720										36,436	244,144
211101	Employee salaries	102,180	6,720		6,720										13,440	88,740
211102	Ministerial Salaries	82,400	5,000	5,000	5,000										15,000	67,400
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	2,700		225											225	2,475
221102	Water	1,740		141											141	1,599
221103	Telecumincation	2,640		220											220	2,420
221201	Vehicle rent															
221202	Office rent	9,600		800											800	8,800
221301	Fuel	13,920		1,160											1,160	12,760
221302	Oil and lubricants	3,600		300											300	3,300
221401	Office maintenance	1,920		160											160	1,760
221402	vehicle maintenance	6,600		550											550	6,050
221501	Stationery	5,280		440											440	4,840
226101	Other expenses	48,000		4,000											4,000	44,000
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
227202	Public events															
227203	Political Affairs															
30502	Puntland Chamber of Commerce	222,336	18,528	10,528	9,130										38,186	184,150
211101	Employee salaries	66,336	5,528	5,528	1,130										12,186	54,150
211301	Employee allowances	60,000	5,000	5,000											10,000	50,000
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	6,000	500		500										1,000	5,000
221102	Water															
221103	Telecumincation	6,000	500		500										1,000	5,000
221201	Vehicle rent	12,000	1,000		1,000										2,000	10,000
221202	Office rent															
221301	Fuel	12,000	1,000		1,000										2,000	10,000
221302	Oil and lubricants															
221401	Office maintenance	12,000	1,000		1,000										2,000	10,000
221402	vehicle maintenance															
221501	Stationery	12,000	1,000		1,000										2,000	10,000
226101	Other expenses	24,000	2,000		2,000										4,000	20,000
226102	Arrears related operating expenses															
227101	Travel Domestic	12,000	1,000		1,000										2,000	10,000
227102	Travel abroad															
227201	Hospitality															
227202	Public events															

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
227203	Political Affairs															
30601	Ministry of Energy, Minerals and Water	283,764	15,640	15,796	21,920										53,356	230,408
211101	Employee salaries	94,164	7,840		7,840										15,680	78,484
211102	Ministerial Salaries	93,600	7,800	7,800	7,800										23,400	70,200
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	9,600		800											800	8,800
221102	Water	600		46											46	554
221103	Telecumincation	2,760		230											230	2,530
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	3,600		300	300										600	3,000
221302	Oil and lubricants	1,680		140											140	1,540
221401	Office maintenance	4,800		400	400										800	4,000
221402	vehicle maintenance	3,600		300											300	3,300
221501	Stationery	2,400		200											200	2,200
226101	Other expenses	66,960		5,580	5,580										11,160	55,800
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
227202	Public events															
227203	Political Affairs															
30602	Water Development Agency	332,200	20,730	5,360	22,590										48,680	283,520
211101	Employee salaries	218,200	17,230		17,230										34,460	183,740
211301	Employee allowances	42,000	3,500												3,500	38,500
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	4,800														4,800
221102	Water															
221103	Telecumincation	2,400														2,400
221201	Vehicle rent	12,000		960	960										1,920	10,080
221202	Office rent															
221301	Fuel	36,000		3,000	3,000										6,000	30,000
221302	Oil and lubricants															
221401	Office maintenance															
221402	vehicle maintenance															
221501	Stationery	9,600		800	800										1,600	8,000
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	7,200		600	600										1,200	6,000
227102	Travel abroad															
227201	Hospitality															
227202	Public events															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
227203	Political Affairs															
30603	Electricity Development Agency	185,568	6,460	5,217	6,460										18,137	167,431
211101	Employee salaries	82,368	6,460		6,460										12,920	69,448
211301	Employee allowances															
211306	Other allowances	31,200														31,200
211401	Arrears wages and salaries in cash															
221101	Electricity	9,200		31											31	9,169
221102	Water	1,200		52											52	1,148
221103	Telecumincation	2,400		200											200	2,200
221201	Vehicle rent	4,800		400											400	4,400
221202	Office rent	21,200		1,767											1,767	19,433
221301	Fuel	12,000		1,000											1,000	11,000
221302	Oil and lubricants															
221401	Office maintenance	16,000		1,333											1,333	14,667
221402	vehicle maintenance															
221501	Stationery	4,000		333											333	3,667
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	1,200		100											100	1,100
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
30604	Water Information Management Agency	108,720	350	3,800	350										4,500	104,220
211101	Employee salaries	63,120	350		350										700	62,420
211102	Ministerial Salaries															
211301	Employee allowances															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	1,200		100											100	1,100
221102	Water	1,200		100											100	1,100
221103	Telecumincation	840		70											70	770
221201	Vehicle rent															
221202	Office rent															
221301	Fuel															
221302	Oil and lubricants															
221401	Office maintenance															
221402	vehicle maintenance															
221501	Stationery	2,400		200											200	2,200
226101	Other expenses	39,960		3,330											3,330	36,630
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
30701	Ministry of Environment, Agriculture and Climate Change	345,464	15,960	11,718	11,960										39,638	305,826
211101	Employee salaries	143,064	6,960		6,960										13,920	129,144
211102	Ministerial Salaries	82,400	5,000	5,000	5,000										15,000	67,400
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	8,400		700											700	7,700
221102	Water	2,400		200											200	2,200
221103	Telecumincation	4,320		360											360	3,960
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	8,400														8,400
221302	Oil and lubricants	3,000		250											250	2,750
221401	Office maintenance	2,400														2,400
221402	vehicle maintenance	6,000		500											500	5,500
221501	Stationery	8,496		708											708	7,788
226101	Other expenses	76,584	4,000	4,000											8,000	68,584
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
227203	Political Affairs															
30801	Ministry of Civil Aviation and Airports	436,440	27,860	15,800	27,860										71,520	364,920
211101	Employee salaries	246,840	20,060		20,060										40,120	206,720
211102	Ministerial Salaries	93,600	7,800	7,800	7,800										23,400	70,200
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	4,800		400											400	4,400
221102	Water															
221103	Telecumincation	3,960		330											330	3,630
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	31,968		2,664											2,664	29,304
221302	Oil and lubricants															
221401	Office maintenance															
221402	vehicle maintenance															
221501	Stationery	7,272		606											606	6,666
226101	Other expenses	48,000		4,000											4,000	44,000
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
227202	Public events															
227203	Political Affairs															
30901	Ministry of Fisheries and Marine Resources	395,004	21,420	17,800	21,420										60,640	334,364
211101	Employee salaries	181,404	13,620		13,620										27,240	154,164
211102	Ministerial Salaries	93,600	7,800	7,800	7,800										23,400	70,200
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	12,000		1,000											1,000	11,000
221102	Water	2,400		200											200	2,200
221103	Telecumincation	7,200		600											600	6,600
221201	Vehicle rent	18,000		1,500											1,500	16,500
221202	Office rent	12,000		1,000											1,000	11,000
221301	Fuel	12,000		1,000											1,000	11,000
221302	Oil and lubricants	6,000		500											500	5,500
221401	Office maintenance	12,000		1,000											1,000	11,000
221402	vehicle maintenance	24,000		2,000											2,000	22,000
221501	Stationery	4,800		400											400	4,400
224101	Bank charges															
224102	Refunds															
224103	Revenue Collection commissions															
226101	Other expenses	9,600		800											800	8,800

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
31001	Puntland Diaspora affairs agency	55,200	800		800										1,600	53,600
211101	Employee salaries	9,600	800		800										1,600	8,000
211102	Ministerial Salaries															
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	3,000														3,000
221102	Water	3,000														3,000
221103	Telecumincation	4,200														4,200
221201	Vehicle rent	5,400														5,400
221202	Office rent															
221301	Fuel	8,000														8,000
221302	Oil and lubricants	4,000														4,000
221401	Office maintenance	6,000														6,000
221402	vehicle maintenance															
221501	Stationery	12,000														12,000

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
31101	Ministry of Agriculture and Irrigation	291,948	16,190	15,395	16,190										47,775	244,173
211101	Employee salaries	102,348	8,390		8,390										16,780	85,568
211102	Ministerial Salaries	93,600	7,800	7,800	7,800										23,400	70,200
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	6,000		400											400	5,600
221102	Water	2,400		200											200	2,200
221103	Telecumincation	4,800		400											400	4,400
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	24,000		2,000											2,000	22,000
221302	Oil and lubricants	7,200		595											595	6,605
221401	Office maintenance															
221402	vehicle maintenance															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221501	Stationery	3,600														3,600
226101	Other expenses	48,000		4,000											4,000	44,000
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
40101	Ministry of Health	1,276,356	89,980	21,800	104,230										216,010	1,060,346
211101	Employee salaries	1,014,756	82,180		82,430										164,610	850,146
211102	Ministerial Salaries	93,600	7,800	7,800	7,800										23,400	70,200
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	36,000		3,000	3,000										6,000	30,000
221102	Water	6,600		550	550										1,100	5,500
221103	Telecumincation	17,400		1,450	1,450										2,900	14,500
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	10,884		907	907										1,814	9,070
221302	Oil and lubricants	3,600		300	300										600	3,000
221401	Office maintenance	8,316		693	693										1,386	6,930

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221402	vehicle maintenance	3,600		300	300										600	3,000
221501	Stationery	3,600		300	300										600	3,000
225101	Health promotion															
226101	Other expenses	78,000		6,500	6,500										13,000	65,000
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
40102	Puntland Forensic center	108,000	800	4,000	800										5,600	102,400
211101	Employee salaries	60,000	800		800										1,600	58,400
211102	Ministerial Salaries															
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	7,200		600											600	6,600
221102	Water	960		80											80	880
221103	Telecumincation	2,880		240											240	2,640
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	6,000		500											500	5,500

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221302	Oil and lubricants															
221401	Office maintenance															
221402	vehicle maintenance															
221501	Stationery	6,600		550											550	6,050
225101	Health promotion															
226101	Other expenses	16,560		1,380											1,380	15,180
226102	Arrears related operating expenses															
227101	Travel Domestic	4,800		400											400	4,400
227102	Travel abroad															
227201	Hospitality	3,000		250											250	2,750
227202	Public events															
227203	Political Affairs															
40201	Ministry of Education and Higher Education	908,016	20,320	28,800	20,320										69,440	838,576
211101	Employee salaries	646,416	12,520		12,520										25,040	621,376
211102	Ministerial Salaries	93,600	7,800	7,800	7,800										23,400	70,200
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	30,000		2,500											2,500	27,500
221102	Water	6,000		500											500	5,500
221103	Telecumincation	12,000		1,000											1,000	11,000
221201	Vehicle rent															

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221202	Office rent															
221301	Fuel	42,000		7,000											7,000	35,000
221302	Oil and lubricants	12,000		1,000											1,000	11,000
221401	Office maintenance	12,000		1,000											1,000	11,000
221402	vehicle maintenance	12,000		2,000											2,000	10,000
221501	Stationery	12,000		1,000											1,000	11,000
226101	Other expenses	30,000		5,000											5,000	25,000
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
40301	Ministry of Labour, Labor and Social Affairs	240,516	10,050	13,000	17,050										40,100	200,416
211101	Employee salaries	84,516	5,050		9,050										14,100	70,416
211102	Ministerial Salaries	60,000	5,000	5,000	3,000										13,000	47,000
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	7,200		600											600	6,600
221102	Water	2,400		200	200										400	2,000
221103	Telecumincation	6,000		500											500	5,500

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	14,400		1,200	1,200										2,400	12,000
221302	Oil and lubricants	6,000		500											500	5,500
221401	Office maintenance	4,800		400	400										800	4,000
221402	vehicle maintenance	7,200		600											600	6,600
221501	Stationery	9,600		800											800	8,800
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	24,000		2,000	2,000										4,000	20,000
227102	Travel abroad															
227201	Hospitality	14,400		1,200	1,200										2,400	12,000
227202	Public events															
227203	Political Affairs															
40302	Ministry of Youth and Sports	280,560	13,410	19,699	13,410										46,519	234,041
211101	Employee salaries	124,560	8,410		8,410										16,820	107,740
211102	Ministerial Salaries	60,000	5,000	5,000	5,000										15,000	45,000
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	4,200		349											349	3,851
221102	Water	600		50											50	550

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221103	Telecumincation	3,000		250											250	2,750
221201	Vehicle rent															
221202	Office rent															
221301	Fuel	12,000		2,000											2,000	10,000
221302	Oil and lubricants															
221401	Office maintenance															
221402	vehicle maintenance															
221501	Stationery	7,800		650											650	7,150
226101	Other expenses	68,400		11,400											11,400	57,000
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
40401	Ministry of Women and Family Affairs	304,716	17,100	13,803	17,100										48,003	256,713
211101	Employee salaries	148,716	12,100		12,100										24,200	124,516
211102	Ministerial Salaries	60,000	5,000	5,000	5,000										15,000	45,000
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	14,760		524											524	14,236

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221102	Water	9,600		280											280	9,320
221103	Telecumincation	3,720		310											310	3,410
221201	Vehicle rent															
221202	Office rent	7,200														7,200
221301	Fuel	6,000		500											500	5,500
221302	Oil and lubricants															
221401	Office maintenance	1,080		90											90	990
221402	vehicle maintenance															
221501	Stationery	5,640		450											450	5,190
226101	Other expenses	48,000		6,650											6,650	41,350
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
40501	Ministry of Humanitarian aid	231,200	9,400	12,989	9,400										31,789	199,411
211101	Employee salaries	52,800	4,400		4,400										8,800	44,000
211102	Ministerial Salaries	82,400	5,000	5,000	5,000										15,000	67,400
211301	Employee allowances															
211302	Ministerial allowance															
211306	Other allowances															
211401	Arrears wages and salaries in cash															

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221101	Electricity	3,600		300											300	3,300
221102	Water	240		9											9	231
221103	Telecumincation	960		80											80	880
221201	Vehicle rent															
221202	Office rent															
221301	Fuel															
221302	Oil and lubricants															
221401	Office maintenance															
221402	vehicle maintenance															
221501	Stationery	6,000		500											500	5,500
226101	Other expenses	85,200		7,100											7,100	78,100
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
40601	Puntland Aids Commission	130,800	5,100	3,800	5,100										14,000	116,800
211101	Employee salaries	61,200	5,100		5,100										10,200	51,000
211301	Employee allowances	12,000														12,000
211306	Other allowances	12,000														12,000
211401	Arrears wages and salaries in cash															
221101	Electricity	240		20											20	220

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221102	Water	420		35											35	385
221103	Telecumincation															
221201	Vehicle rent	13,500		1,125											1,125	12,375
221202	Office rent	13,200		1,100											1,100	12,100
221301	Fuel	8,640		720											720	7,920
221302	Oil and lubricants															
221401	Office maintenance															
221402	vehicle maintenance															
221501	Stationery	1,200		100											100	1,100
226101	Other expenses	8,400		700											700	7,700
226102	Arrears related operating expenses															
227101	Travel Domestic															
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
40701	Social welfare agency	289,536	20,073	3,800	20,073										43,946	245,590
211101	Employee salaries	40,980	2,660		2,660										5,320	35,660
211301	Employee allowances															
211306	Other allowances	161,988	13,499		13,499										26,998	134,990
211401	Arrears wages and salaries in cash															
221101	Electricity	6,800		567											567	6,233
221102	Water	6,800		567											567	6,233

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221103	Telecumincation	7,804		650											650	7,154
221201	Vehicle rent	7,356		613											613	6,743
221202	Office rent															
221301	Fuel	4,800		400											400	4,400
221302	Oil and lubricants	1,800	114	150	100										364	1,436
221401	Office maintenance	4,800	400	400	400										1,200	3,600
221402	vehicle maintenance															
221501	Stationery	3,840		320											320	3,520
226101	Other expenses	40,968	3,400		3,414										6,814	34,154
226102	Arrears related operating expenses															
227101	Travel Domestic	1,600		133											133	1,467
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
40801	Puntland civil service commision	70,640	1,110	3,612	1,110										5,832	64,808
211101	Employee salaries	25,044	1,110		1,110										2,220	22,824
211301	Employee allowances															
211306	Other allowances															
211401	Arrears wages and salaries in cash															
221101	Electricity	800														800
221102	Water	800														800
221103	Telecumincation	1,600		80											80	1,520

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221201	Vehicle rent	11,200		933											933	10,267
221202	Office rent	6,000		500											500	5,500
221301	Fuel	6,400		533											533	5,867
221302	Oil and lubricants	6,000		500											500	5,500
221401	Office maintenance	4,800		400											400	4,400
221402	vehicle maintenance	1,596		133											133	1,463
221501	Stationery	4,800		400											400	4,400
226101	Other expenses															
226102	Arrears related operating expenses															
227101	Travel Domestic	1,600		133											133	1,467
227102	Travel abroad															
227201	Hospitality															
227202	Public events															
227203	Political Affairs															
990008	SOMALI URBAN RESILIENCE PROJECT II	6,390,547		298,751	650,913										949,664	5,440,883
211101	Employee salaries	482,640		65,910											65,910	416,730
221103	Telecumincation	14,700		1,170											1,170	13,530
221402	vehicle maintenance	4,800														4,800
221501	Stationery	6,000														6,000
222102	Staff training (local)	7,000														7,000
222103	Staff training (foreign)	22,000														22,000
226101	Other expenses	62,352		4,227	41										4,268	58,084
227101	Travel Domestic	9,420														9,420

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
227102	Travel abroad	63,200			4,344										4,344	58,856
291101	Contingency	165,069														165,069
311101	Construction of buildings	554,049		2,178	41,058										43,236	510,813
311103	Construction of roads	4,549,317		225,266	605,470										830,736	3,718,581
311204	Purchase of Office Furniture and General Equipment	450,000														450,000
990011	RCRF III World Bank Project	5,096,790		88,688	152,468										241,156	4,855,634
211101	Employee salaries	1,203,360		50,000	127,670										177,670	1,025,690
221101	Electricity	586,864														586,864
221102	Water															
221103	Telecumincation															
221202	Office rent															
221302	Oil and lubricants															
221401	Office maintenance															
221402	vehicle maintenance															
221501	Stationery															
222102	Staff training (local)															
222103	Staff training (foreign)															
222202	Local workshops, Seminars, conferences, DSAs, Travels	2,786,701		4,800	4,800										9,600	2,777,101
223101	Individual consultants	397,634		25,020	16,848										41,868	355,766
224104	Project Operation cost	60,960		6,162	3,150										9,312	51,648
225101	Health promotion	61,271		2,706											2,706	58,565
311204	Purchase of Office Furniture and General Equipment															

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
311303	purchase of office equipment and general equipment															
990012	Barwaaqo	6,079,415		512,415	13,410										525,825	5,553,590
211101	Employee salaries	112,200		9,930	2,145										12,075	100,125
222102	Staff training (local)	27,625														27,625
222103	Staff training (foreign)	52,432		12,804											12,804	39,628
222202	Local workshops, Seminars, conferences, DSAs, Travels	112,240														112,240
223101	Individual consultants	873,476		93,460											93,460	780,016
223102	Firms consultants	302,220														302,220
224104	Project Operation cost	361,592		26,875											26,875	334,717
226101	Other expenses	35,082		2,549											2,549	32,534
227101	Travel Domestic	340,498		18,394											18,394	322,104
227102	Travel abroad	20,000														20,000
271107	Livestovk development	393,944		29,137											29,137	364,807
271109	Environment Development	868,355														868,355
311107	Water wells development	392,966		20,653											20,653	372,313
311108	Water dam construction	1,656,875		208,090											208,090	1,448,785
311111	Rehabilitations	11,265			11,265										11,265	
311113	Agricultural development	309,911		38,824											38,824	271,087
311201	Vehicle acquisition	51,700		51,700											51,700	
311303	purchase of office equipment and general equipment	157,034														157,034
990013	SERP	3,000,000														3,000,000

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
211101	Employee salaries	3,000,000														3,000,000
990014	Damal Caafimaad	446,700		46,700											46,700	400,000
211101	Employee salaries	275,400		46,700											46,700	228,700
222102	Staff training (local)															
222103	Staff training (foreign)															
222201	Study tours															
224104	Project Operation cost	171,300														171,300
990015	Food Security	11,582,020	10	854,021	7,094										861,125	10,720,895
211101	Employee salaries	345,240		49,541											49,541	295,699
221502	Agriculture and seed supply	80,000														80,000
222102	Staff training (local)	20,000														20,000
222103	Staff training (foreign)	135,000			7,094										7,094	127,906
222104	Scholarships (local)	100,000														100,000
222105	Scholarships (foreign)	140,000														140,000
222202	Local workshops, Seminars, conferences, DSAs, Travels	199,000	10												10	198,990
223101	Individual consultants	148,320														148,320
223102	Firms consultants	380,000		23,700											23,700	356,300
223103	Consulting and Professional Fees	30,000														30,000
224104	Project Operation cost	604,000														604,000
225101	Health promotion	660,000														660,000
225103	Environment Restoration	447,299														447,299
227101	Travel Domestic	195,000														195,000

Dowladda Puntland

Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
227102	Travel abroad	20,000														20,000
271107	Livestovk development	1,500,000														1,500,000
271108	Nursery Infrastracture	665,000														665,000
311101	Construction of buildings	1,990,000														1,990,000
311103	Construction of roads	200,000														200,000
311107	Water wells development	947,031														947,031
311111	Rehabilitations	646,000														646,000
311113	Agricultural development	450,000														450,000
311201	Vehicle acquisition	1,080,130		780,780											780,780	299,350
311205	Computers and software	600,000														600,000
990016	Ground Water	1,900,000		810											810	1,899,190
211101	Employee salaries	55,200														55,200
222102	Staff training (local)	55,000														55,000
222103	Staff training (foreign)	90,000		810											810	89,190
223101	Individual consultants	52,620														52,620
223102	Firms consultants	93,480														93,480
224104	Project Operation cost	20,400														20,400
227101	Travel Domestic	100,000														100,000
311107	Water wells development	843,300														843,300
311111	Rehabilitations	590,000														590,000
990019	Bulsho Project WB	5,000,000														5,000,000
211101	Employee salaries	137,420														137,420

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Expense Monthly Trend As of March, 2026

Code	Description	Annual Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Balance
221501	Stationery	5,000														5,000
224104	Project Operation cost	4,723,180														4,723,180
226101	Other expenses	4,400														4,400
311101	Construction of buildings	50,000														50,000
311201	Vehicle acquisition	40,000														40,000
311204	Purchase of Office Furniture and General Equipment	20,000														20,000
311205	Computers and software	20,000														20,000
990020	Save Children Puntland TSA	2,000,000														2,000,000
211301	Employee allowances	2,000,000														2,000,000
	Grand Total	**181,649,457**	**8,484,089**	**11,610,026**	**10,699,444**										**30,793,559**	**150,855,899**